### Summary Budget of Planned Additional Domestic Violence Victim Service Funding for SFY15

#### Planned Expenditures

<table>
<thead>
<tr>
<th>Private Domestic Violence Victim Service Providers:</th>
<th>Case management (coordinating employment/legal housing/bilingual services)</th>
<th>Emergency Shelter Staff (administration, security, crisis response)</th>
<th>Behavioral Healthcare for Victims and Children</th>
<th>Community Education Services/Prevention</th>
<th>Administrative Salaries (Executive Director, Finance, Bookkeeper)</th>
<th>Building Costs (utilities, food, clothing, equipment, furniture)</th>
<th>Emergency Shelter Supplies and Facilities Maintenance (utilities, food, clothing, equipment, furniture)</th>
<th>Administrative Costs (Liability insurance, Audit)</th>
<th>Required Staff Training and Certification</th>
<th>Total additional funding per provider:</th>
</tr>
</thead>
<tbody>
<tr>
<td>YWCA</td>
<td>$8,702.00</td>
<td>$9,800.00</td>
<td>$6,031.23</td>
<td>$10,121.00</td>
<td>$3,139.00</td>
<td>$2,837.00</td>
<td>$875.00</td>
<td>$1,705.00</td>
<td>$568.00</td>
<td>$30,269.23</td>
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<tr>
<td>South Valley Sanctuary</td>
<td>$4,564.23</td>
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<td>New Hope Crisis Center</td>
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<td>Your Community Connection</td>
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<td><strong>Total</strong></td>
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<td><strong>12,609.01</strong></td>
<td><strong>393,500.00</strong></td>
</tr>
</tbody>
</table>

**Summary Budget of Planned Additional Domestic Violence Victim Service Funding for SFY15**

- **Private Domestic Violence Victim Service Providers:**
  - YWCA
  - South Valley Sanctuary
  - Safe Harbor
  - Seashaven
  - DOVE Center
  - New Hope Crisis Center
  - CAPSA
  - Your Community Connection
  - Center for Women and Children in Crisis
  - Pathways
  - Peace House

**Planned Expenditures:**

- **Case management (coordinating employment/legal housing/bilingual services):**
- **Emergency Shelter Staff (administration, security, crisis response):**
- **Behavioral Healthcare for Victims and Children:**
- **Community Education Services/Prevention:**
- **Administrative Salaries (Executive Director, Finance, Bookkeeper):**
- **Building Costs (utilities, food, clothing, equipment, furniture):**
- **Emergency Shelter Supplies and Facilities Maintenance (utilities, food, clothing, equipment, furniture):**
- **Administrative Costs (Liability insurance, Audit):**
- **Required Staff Training and Certification:**

**Total additional funding per provider:**

- **YWCA:** $30,269.23
- **South Valley Sanctuary:** $30,269.23
- **Safe Harbor:** $30,269.23
- **Seashaven:** $30,269.23
- **DOVE Center:** $30,269.23
- **New Hope Crisis Center:** $30,269.23
- **CAPSA:** $30,269.23
- **Your Community Connection:** $30,269.23
- **Center for Women and Children in Crisis:** $30,269.23
- **Pathways:** $30,269.23
- **Peace House:** $30,269.23