

Utah Lethality Assessment Pilot Project

Utah Domestic Violence Coalition	Utah Lethality Assessment Coordinator	\$78,124
	Coordination of statewide training, data collection, evaluation, and planning	
Training	LAP Protocol, Train the Trainer - Lead Pilot Agencies trained	10,500
	(\$350 per participant - travel and accommodations, some salary for trainers at each organization)	
	Training Delivery to Pilot Project Partners	100,000
	(\$200 per attendee, 500 total - travel and accommodations, some salary for trainers at each organization)	
	Train Additional LAP Partners	40,000
	(\$200 per attendee, 200 total - travel and accommodations, some salary for trainers at each organization)	
Service Delivery	Additional services non-profits provided to high risk Survivors	\$500,000
	(\$100,000 to each lead non-profit pilot agency)	
	(\$25,000 to Non-profit partner organizations)	
	*See attached sheet B for calculations	
		\$728,624