

## **Commerce Intent**

### **To Department of Commerce - Commerce General Regulation – Line Item UAAA**

1. Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Consumer Services in Item 22 of Chapter 10, Laws of Utah 2014, lapse to the Offices' Professional and Technical Services Fund at the close of Fiscal Year 2015.
2. Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Department of Commerce, Division of Public Utilities in Item 22 of Chapter 10, Laws of Utah 2014, lapse to the Divisions' Professional and Technical Services Fund at the close of Fiscal Year 2015.

### **To Department of Commerce - Building Inspector Training UBAA**

3. To Department of Commerce - Building Inspector Training Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Building Codes Education Funds received by the Division of Occupational and Professional Licensing under the authority of Section 15A-1-209-5 of the Utah Code Item 23 of Chapter 10, Laws of Utah 2014, shall not lapse at the close of Fiscal Year 2015.

### **To Department of Commerce - Public Utilities Professional and Technical Services – UDAA**

4. Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Public Utilities Technical Services Fund in Item 24 of Chapter 10, Laws of Utah 2014, shall not lapse at the close of Fiscal Year 2015.

### **To Department of Commerce - Office of Consumer Services Professional and Technical Services - UFAA**

5. Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Professional and Technical Services Fund of the Office of Consumer Services in Item 25 of Chapter 10, Laws of Utah 2014, shall not lapse at the close of Fiscal Year 2015.

## **Department of Insurance Intent**

1. Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations for Insurance Department Administration not lapse at the close of Fiscal Year 2015. Any appropriations related to the transfer of federal funds of \$374,000 from the closing of the Comprehensive Health Insurance Pool program and \$100,000 for general program revenues shall not lapse at the close of FY 2015. Transferred funds from the Comprehensive Health Insurance Pool program shall be utilized for any late claims from former program participants, audit costs, legal fees related to the program and health outreach activities. Any other funds are for replacement of computers, printers and copy machines, and scanners for electronic storage of documents.

## **GOED Intent**

### **Pete Suazo Utah Athletics Commission**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Pete Suazo Utah Athletic Commission in Laws of Utah 2014, Chapter 10, Item 12 shall not lapse at the close of Fiscal Year 2015. The use of any non-lapsing funds is limited to the Pete Suazo Utah Athletic Program: \$175,000.

### **GOED Administration**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Administration in Laws of Utah 2014, Chapter 10, Item 8 shall not lapse at the close of FY 2015. The use of any non-lapsing funds is limited to system management enhancements: \$200,000; business marketing efforts: \$300,000; and health system reform: \$700,000.

### **GOED – Office of Tourism**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Office of Tourism, in Laws of Utah 2014, Chapter 10, Item 10 shall not lapse at the close of FY 2015. The use of any non-lapsing funds is limited to contractual obligations and support: \$350,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Tourism Marketing Performance Fund in Laws of Utah 2014, Chapter 282, Item 51 not lapse at the close of FY 2015. The use of any non-lapsing funds is limited to advertising and promotion: \$5,500,000.

Under Section 63J-1-602.4 of the Utah Code, the Legislature intends that appropriations provided for the Motion Picture Incentive Fund shall not lapse at the close of FY 2015. The use of any non-lapsing funds is limited to \$5,000,000.

### **GOED – Business Development**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Business Development, Laws of Utah 2014, Chapter 10, Item 11 shall not lapse at the close of FY 2015. The use of any non-lapsing funds is limited to Business Cluster support: \$75,000; Business Resource Centers: \$350,000; Technology Commercialization and Innovation Program contracts: \$3,000,000; International Development contracts and support: \$500,000; Procurement and Technical Assistance Center contracts: \$175,000; Rural Development contracts and support: \$200,000; and Corporate Recruitment contracts and support: \$100,000.

### **GOED – STEM Action Center**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the STEM Action Center in Laws of Utah 2014, Chapter 10, Item 9 not lapse at the close of

FY 2015. The use of any non-lapsing funds is limited to STEM Center Administrative activities: \$2,000,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the STEM Action Center, in Laws of Utah 2014, Chapter 318, Section 11 (6)(a)(b) and (7)(a)(b) shall not lapse at the close of FY 2015. The use of any non-lapsing funds is limited to STEM Action Center activities as indicated.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the STEM Action Center, in Laws of Utah 2013, Chapter 336, Section 9(4)(b) and (5)(b) shall not lapse at the close of FY 2015. The use of any non-lapsing funds is limited to STEM Action Center activities as indicated.

**Heritage and Arts Administration**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$537,800 of any remaining amount of the \$3,620,200 ongoing General Fund appropriation provided by Item 1, Chapter 10, Laws of Utah 2014 for the Department of Heritage of Arts - Administration not lapse at the close of Fiscal Year 2015. These funds will be used for digitization projects and maintenance.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$116,900 of any remaining amount of the \$3,620,200 ongoing General Fund appropriation provided by Item 1, Chapter 10, Laws of Utah 2014 for the Department of Heritage of Arts - Administration not lapse at the close of Fiscal Year 2015. These funds will be used for application development rate payments to DTS.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of any remaining amount of the \$3,620,200 ongoing General Fund appropriation provided by Item 1, Chapter 10, Laws of Utah 2014 for the Department of Heritage of Arts - Administration not lapse at the close of Fiscal Year 2015. These funds will be used for building renovation.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$292,800 of the funds provided by Item 1, Chapter 10, Laws of Utah 2014 for the Department of Heritage of Arts - Multicultural Affairs not lapse at the close of Fiscal Year 2015.

**Division of Indian Affairs**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$218,200 ongoing General Fund and \$25,000 Dedicated Credit appropriation provided by Item 7, Chapter 10, Laws of Utah 2014 for the Department of Heritage and Arts - Indian Affairs not lapse at the close of Fiscal Year 2015.

**Utah Historical Society**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that \$104,400 in Dedicated Credits provided by Item 2, Chapter 10, Laws of Utah 2014 for the Department of Heritage and Arts - Historical Society not lapse at the close of Fiscal Year 2015.

**State Library**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$230,000 of the \$4,209,500 ongoing General Fund provided by Item 6, Chapter 10, Laws of Utah 2014 for the Department of Heritage and Arts - State Library not lapse at the close of Fiscal Year 2015. The State Library shall use the funds for CLEF (Community Library Enhancement Fund) grants in FY 2016.

## **USTAR**

### **USTAR - Administration**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$350,000 of any remaining amount of the \$711,200 ongoing General Fund appropriation provided by Item 21, Chapter 10, Laws of Utah 2014 for Utah Science Technology and Research Governing Authority – USTAR Administration shall not lapse at the close of Fiscal Year 2015. These funds will be used for a program assessment, audit and website.

### **USTAR – TOIP**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$332,000 of any remaining amount of the \$2,802,700 ongoing General Fund appropriation provided by Item 20, Chapter 10, Laws of Utah 2014 for Utah Science Technology and Research Governing Authority – Technology Outreach and Innovation shall not lapse at the close of Fiscal Year 2015. These funds will be used for Go-to-market program and program impact survey.

### **USTAR – Research Teams**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$2,500,000 of any remaining amount of the \$7,407,600 ongoing General Fund appropriation provided by Item 19, Chapter 10, Laws of Utah 2014 for Utah Science Technology and Research Governing Authority – Utah State University Research Teams shall not lapse at the close of Fiscal Year 2015. Appropriation and Non-lapsing funds may be used, if approved by the USTAR Governing Authority, to transfer the financial obligation of researcher startup funds to the Research University. The Research University shall account on the use of these funds annually and by request of the USTAR Governing Authority.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$3,500,000 of any remaining amount of the \$11,111,300 ongoing General Fund appropriation provided by Item 18, Chapter 10, Laws of Utah 2014 for Utah Science Technology and Research Governing Authority – University of Utah Research Teams shall not lapse at the close of Fiscal Year 2015. Appropriation and Non-lapsing funds may be used, if approved by the USTAR Governing Authority, to transfer the financial obligation of researcher startup funds to the Research University. The Research University shall account on the use of these funds annually and by request of the USTAR Governing Authority.

## **Alcoholic Beverage Control**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount from the \$2,050,000 one-time bond payment savings appropriation provided by Item 19, Chapter 10, Laws of Utah 2014 for the Department of Alcoholic Beverage Control – DABC Operations not lapse at the close of Fiscal Year 2015. These funds will be used for completion of the warehouse management software project.

## **Labor Commission**

Under section 63J-1-603 of the Utah code, the Legislature intends that appropriations provided to the Labor Commission in Item 21, Chapter 10, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. Nonlapsing funds shall be used for computer projects.

## **Tax Commission**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Utah State Tax Commission in Item 13, Chapter 10, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. The use of non-lapsing funds is limited to the costs directly related to the modernization of tax and motor vehicle systems and processes.

### **Pending legislation to create a new restricted fund for Temporary Permit Fees:**

A.) If SB 51 does not pass: Under Section 63J-1-603 of the Utah Code, the Legislature intends that unspent funds available from Temporary Permit Fees to the Motor Vehicle Enforcement Division not lapse at the close of Fiscal Year 2015. These funds shall be used for MVED program costs. B.) If SB 51 passes: Under Section 63J-1-603 of the Utah Code, the Legislature intends that unspent funds available from Temporary Permit Fees paid to the Motor Vehicle Enforcement Division shall transfer (or carry-forward) at the close of Fiscal Year 2015 to the new restricted fund created for the deposit of these fees.

## **Public Service Commission**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Public Service Commission in Item 32, Chapter 10, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. The use of non-lapsing funds is limited to maintenance, upgrades, and licensing for the Public Service Commission's document management system; computer equipment and software upgrades; employee training and incentives; and special projects/studies that might require consultants or temporary employees.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Public Service Commission in Item 33, Chapter 10, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. Ending balances for the Speech and Hearing Impaired program are non-lapsing under section 54-8b-10(5)(d).

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Public Service Commission in Item 35, Chapter 10, Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. The Universal Telecommunications Support Fund is set in statute under section 54-8b-15.