

DRAFT**Revenue Sources:**

	One-Time	EAC Ongoing
Consumer Protection Education and Training Fund	1,973,000	
Antelope Island Stampede Festival	10,000	10,000
Comprehensive Health Insurance Savings	16,204,500	
Reallocated Insurance Department Restricted		75,000
Real Estate and Corporations SUCCESS		265,400
Eliminated DABC Shipping Cost Increases		300,000
Efficiencies from DABC Information System		200,000
Utah Digital Library		49,900
Tax Turnover Savings		46,300
Arts Fellowship		10,000
Total	18,187,500	956,600