Building a prosperous community
by creating a technically-skilled workforce
one student at a time.

- FY 16 2% Budget Reduction - $251,498
  - Loss of 3.5 FTE
  - Loss of 40,000 hours
  - Loss of 75 students/completers

Budget reductions have a negative impact on student outcomes.

54 certificates in Manufacturing, Business & I.T., Health, Construction, and Service

Carly Taylor
Completed the Composites program while in high school. Hired by ATK. Pursuing a degree in engineering at the University of Utah.

Nick Jenkins
Completed the Machinist program at the college; pursuing a Manufacturing Engineering degree at WSU.
• $2,150,000 in one-time funds to begin upgrade of Bay 2 at BDO campus
  - Acquired two bays in 1999 (90,000 square feet)
  - Bay 1 – renovated (46,400 square feet)
  - Bay 2 – original 1940s warehouse condition (43,600 square feet)
- Wood timbers cracking
- Inadequate lighting
- No HVAC, insulation, or seismic bracing

- Roof/structural integrity problems
- Need to increase horizontal beams to support roof
- Does not meet any current codes

FY16 Budget Request
• Focus of initial funds – replace roof; upgrade seismic, structural, and utilities; remodel space for OSHA certification program

• Total project estimated at $7,212,000
Weber County - Aerospace/Manufacturing Focus

• Manufacturing #2 for high growth, demand, and wages
• Skilled workforce #1 factor limiting manufacturing growth
• Lack of training space limiting pipeline of skilled workers
• High bay space ideal for manufacturing
• BDO location in heart of manufacturing cluster