



Higher Education Appropriations Subcommittee

February 11, 2015



74,000 sq. ft. State-of-the-Art Facility





26 Programs Offered at TATC

Allied Health:

- Certified Nursing Assistant
- Clinical Medical Assistant
- Medical Billing and Coding
- Medical Office Lab Technician
- Phlebotomy Technician

Business Technologies:

- Accounting Clerk
- Customer Service
- Executive Assistant
- Office Clerk
- Office Manager
- Receptionist

Manufacturing Technologies:

- Industrial Maintenance Technician
- Welding Technician I, II, III

Information Technologies:

- Computer Upgrade and Repair Tech (A+)
- Network Administrator (MCSA)
- Networking Engineer (CCNA)
- Networking Technician (Net+)

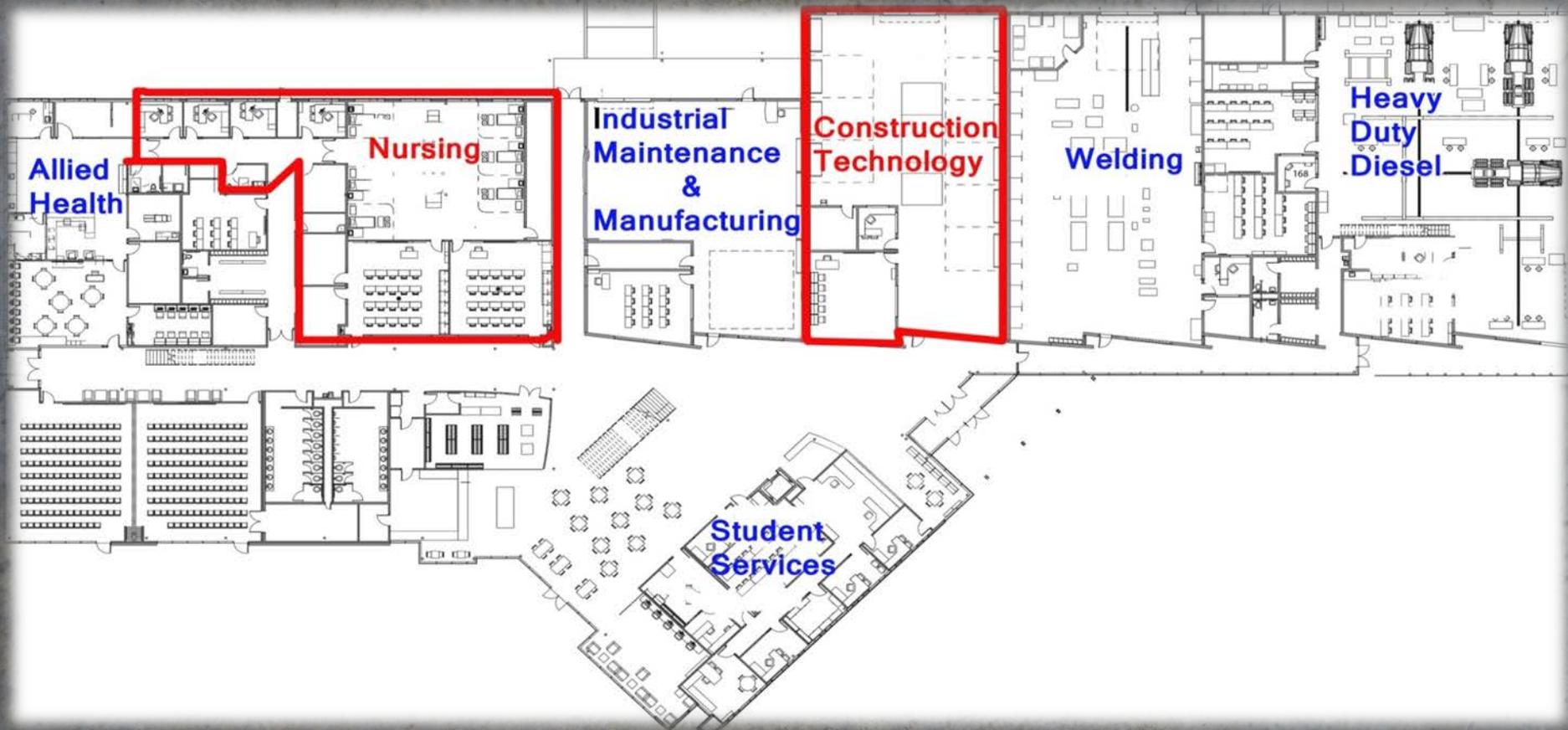
Transportation Technologies:

- Commercial Driver's License (CDL)
- Heavy Duty Diesel Technician

Service Industries:

- Barbering
- Cosmetology/Barbering
- Cosmetology/Barbering Instructor
- Nail Technician
- Nail Technician Instructor

Future Development



Membership Hour and Enrollment History

Membership Hours
Up 43% in FY14



Enrollment
Up 41% in FY14



Tooele Applied Technology College

Performance Indicators

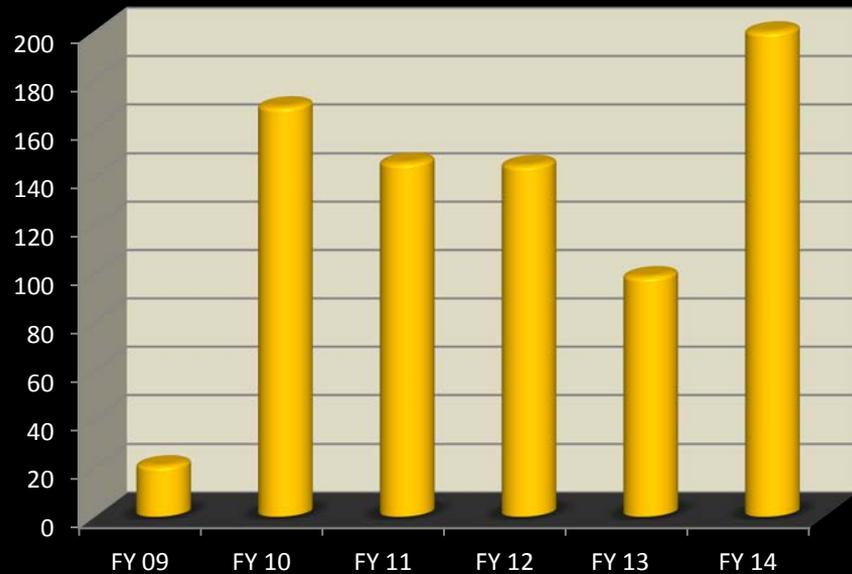
**Council on Occupational
Education (COE)**

Placement Rates

Licensure Rates



**Certificates Awarded
Up 102% in FY14**





FY 2015 Expenditures

Program Expansion

- Heavy Duty Diesel Technician
- Industrial Maintenance Technician
- Information Technology
- Workplace Relations (Customer Service)

New Programs

- Business Resource Center
- Student Learning Center

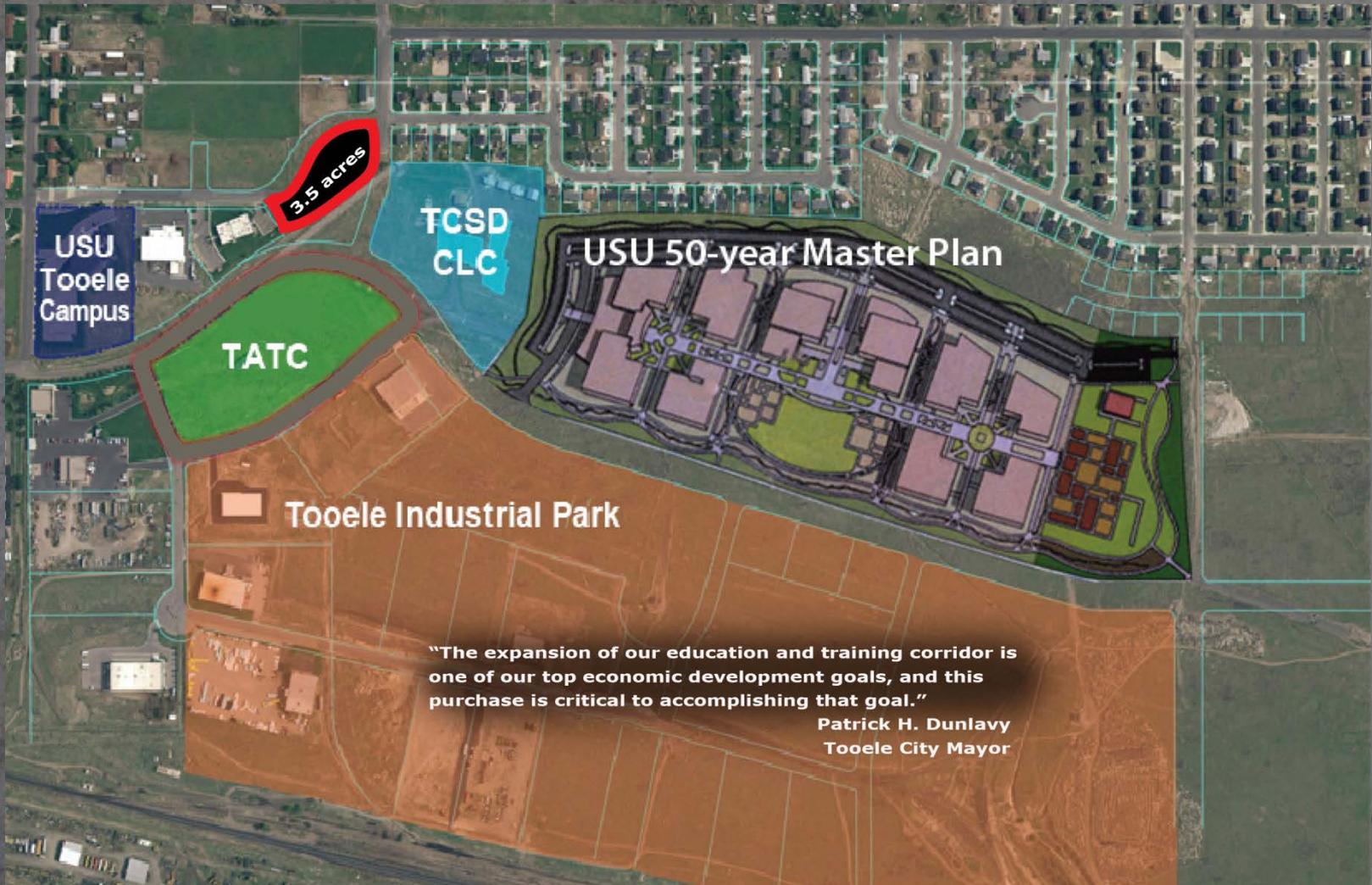
Institutional

- Compensation increase for all faculty and staff
- Allied Health Aide
- Custodian
- Fleet vehicle
- Furniture (classrooms, labs and offices)
- Program equipment
- Web-page development





FY16 Special Project Purchase 3.5 Acres



TOOELE COUNTY EDUCATION AND TRAINING COORIDOR



FY16 Special Project Land Purchase \$525,000

**171% population increase
by 2050 – projected 3rd
fastest growing county.**

**TATC currently land locked
–opportunity to expand
physical facilities.**

**Location for the TATC
Business Resource /
Entrepreneurial Center.**



FY16 Special Project Maintenance Garage \$225,000



1,600 sq ft garage to serve as maintenance shop and storage for maintenance equipment.

Provide storage space for welding and diesel mechanic program materials.

Provide dedicated space to properly store compressed gas cylinders used in welding.



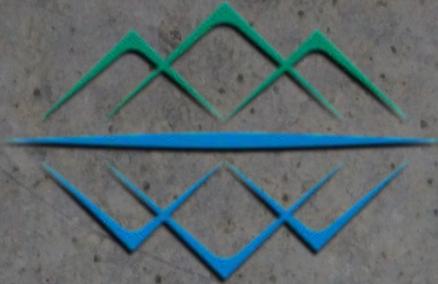


FY16 Special Projects

One-time Budget Request

Land Purchase	\$525,000
Maintenance Garage	<u>\$225,000</u>
TOTAL	\$750,000





TATC

Tooele Applied Technology College



**TATC Faculty and Staff
Thank You!**