

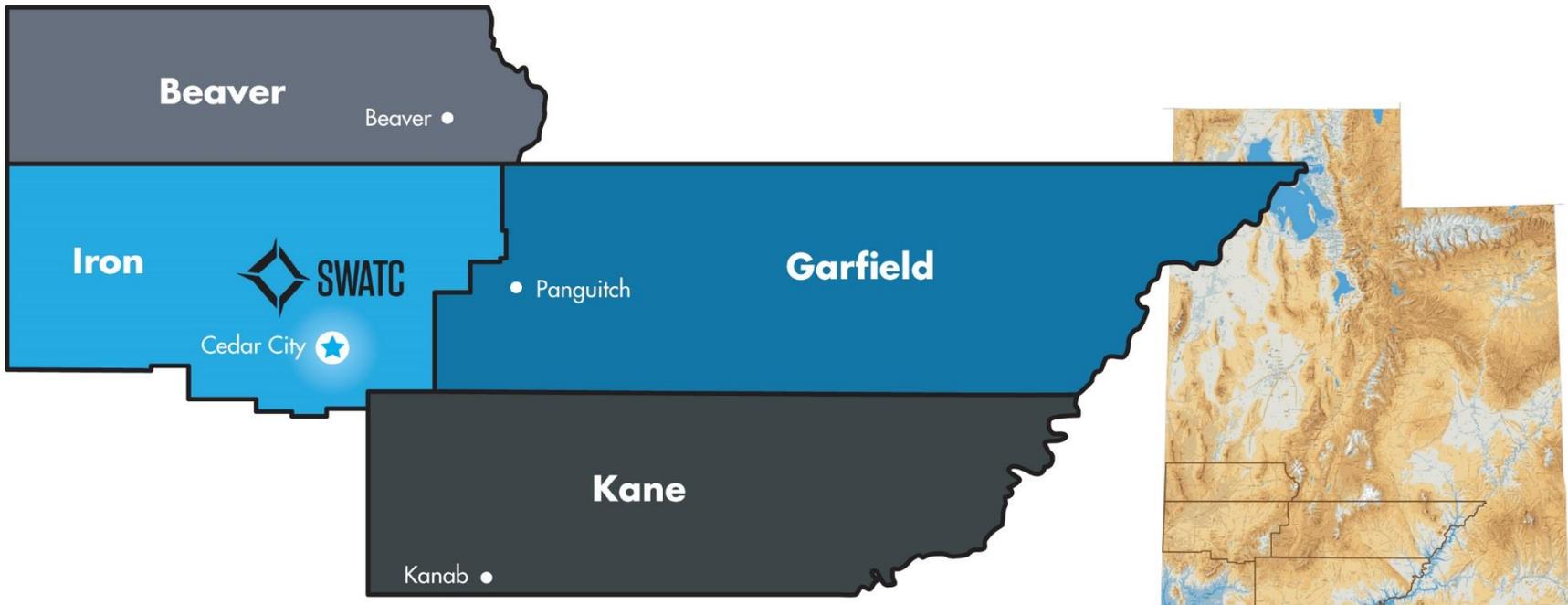


HEAC

2.11.2015

SOUTHWEST ATC PRESENTATION

SOUTHWEST ATC SERVICE REGION



NO TIME LIKE THE PRESENT



FY16 BUDGET REQUEST

ONE TIME BUDGET INCREASE REQUEST

\$281,000

- ICSD FACILITY PURCHASE

\$281,000

CAMPUS EQUITY REQUEST

\$1,074,600

- PRACTICAL NURSING
- CULINARY ARTS
- MANUFACTURING
- ICSD PURCHASE/CAMPUS O&M

\$285,000

\$285,000

\$180,000

\$324,600

NEW ALLIED HEALTH & TECHNOLOGY BUILDING



ICSD FACILITY PURCHASE

- Excellent working relationship with Iron County School District
- Opportunity to pay-off 2 years early
- Add 2.5 acres of surrounding property at no cost
- SWATC will have control of building and has the ability to request capital improvement funds to remodel as part of master plan
- Ability to expand existing programs: Administration and Digital Design, Computer Science, Apprenticeships, Construction and Custom Fit
- Ability to develop business incubator space

Payoff Request - \$281,000 One time increase
O&M - \$324,600 Ongoing



PRACTICAL NURSING

- NEW PROGRAM
- 4 Star Rating
- Hourly Median Wage* \$19.39
- Annual Median Wage* \$40,330
- Occupations with the largest number of openings**
#2 Healthcare Support, Major Occupational Group

“Rural hospitals and long term care centers struggle to find adequate nursing staff. An ATC practical nursing program would be especially effective in assisting our rural communities with the recruitment and retention of nurses,”

– Dennis Moser, Executive Director of the Rural Health Association of Utah

*Source: jobs.utah.gov Wage and Occupational Openings Report

**Source: Job orders placed with Utah Department of Workforce Services



SOUTHWEST
APPLIED TECHNOLOGY COLLEGE

CULINARY ARTS

- NEW PROGRAM
- 4 Star Rating – Chefs and Head Cooks
- Hourly Median Wage* \$18.87
- Annual Median Wage* \$39,250
- Travel & Tourism Data**
 - Spending by Travelers in Four County Region - \$267,218,123
 - Travel & Tourism Related Employment – 5,142 OR 23% of non-ag employment
 - Four County Regional Visitations 2012 – 9,177,020

The International Culinary Tourism Association has stated: culinary tourism is growing exponentially every year. With the steady increase in interest of food channels, travel shows featuring local and regional cuisine, food documentaries and online culinary travel shows, more consumers are traveling to various destinations just to enjoy a new food experience.

*Source: jobs.utah.gov Wage and Occupational Openings Report

**Utah Office of Tourism, County Data, Tourism Profiles



SOUTHWEST
APPLIED TECHNOLOGY COLLEGE

MANUFACTURING

- NEW PROGRAM
- Machinists - 4 Star Rating
 - Hourly Median Wage* \$21.79
 - Annual Median Wage* \$45,310
- Industrial Machinery Mechanics – 5 Star Rating
 - Hourly Median Wage* \$24.52
 - Annual Median Wage* \$51,000
- 4 of top 10 employers are manufacturers (Iron County/Excludes Government Agencies)
- **8.6%** growth in manufacturing jobs in Four County Region

Currently, we are experiencing a skilled labor shortage in the U.S., particularly within the industrial industry. U.S. manufacturers are focusing on attracting and retaining the right talent, including engineers and machinists. As the economy improves and manufacturers look to ramp up activity, companies will need to invest in people in order to successfully carry out their operations. (Manufacturing.net, Matthew B. Elliott)

*Source: jobs.utah.gov Wage and Occupational Openings Report



SOUTHWEST
APPLIED TECHNOLOGY COLLEGE

An abstract graphic design featuring a dark grey background at the top, a light blue horizontal band in the middle, and a white background at the bottom. On the right side, there are several large, overlapping, angular shapes in shades of blue and grey, resembling a stylized star or a cluster of geometric forms. The text "THANK YOU: QUESTIONS?" is positioned in the lower-left quadrant of the white area.

THANK YOU: QUESTIONS?