Program Enrollment

FY14 - FY15
Current Quarter
Year Over Year

52%

AM STEM
REQUEST $1,892,120
Programmatic Funding

$1,304,550  (69%)

- Advanced Manufacturing
- Adult Welding
- Construction Technology
- Drafting
- Healthcare
- Structural Fire
- Emergency Response
- CDL
- Diesel Technology
- Auto Tech
- Autobody
- IT
- Graphic Technologies
Support and Infrastructure

$587,570 (31%)

- Finance
- Marketing
- Student Support
- Institutional Data
- Maintenance
- Security
- IT
Future State

Dixie Applied Technology College
Future State Outcomes

- Infrastructure to support Economic Development.
- Support existing industry.
- Give Washington County students a skill based education option.
THANK YOU

for your careful consideration and support of the DXATC Budget Request.