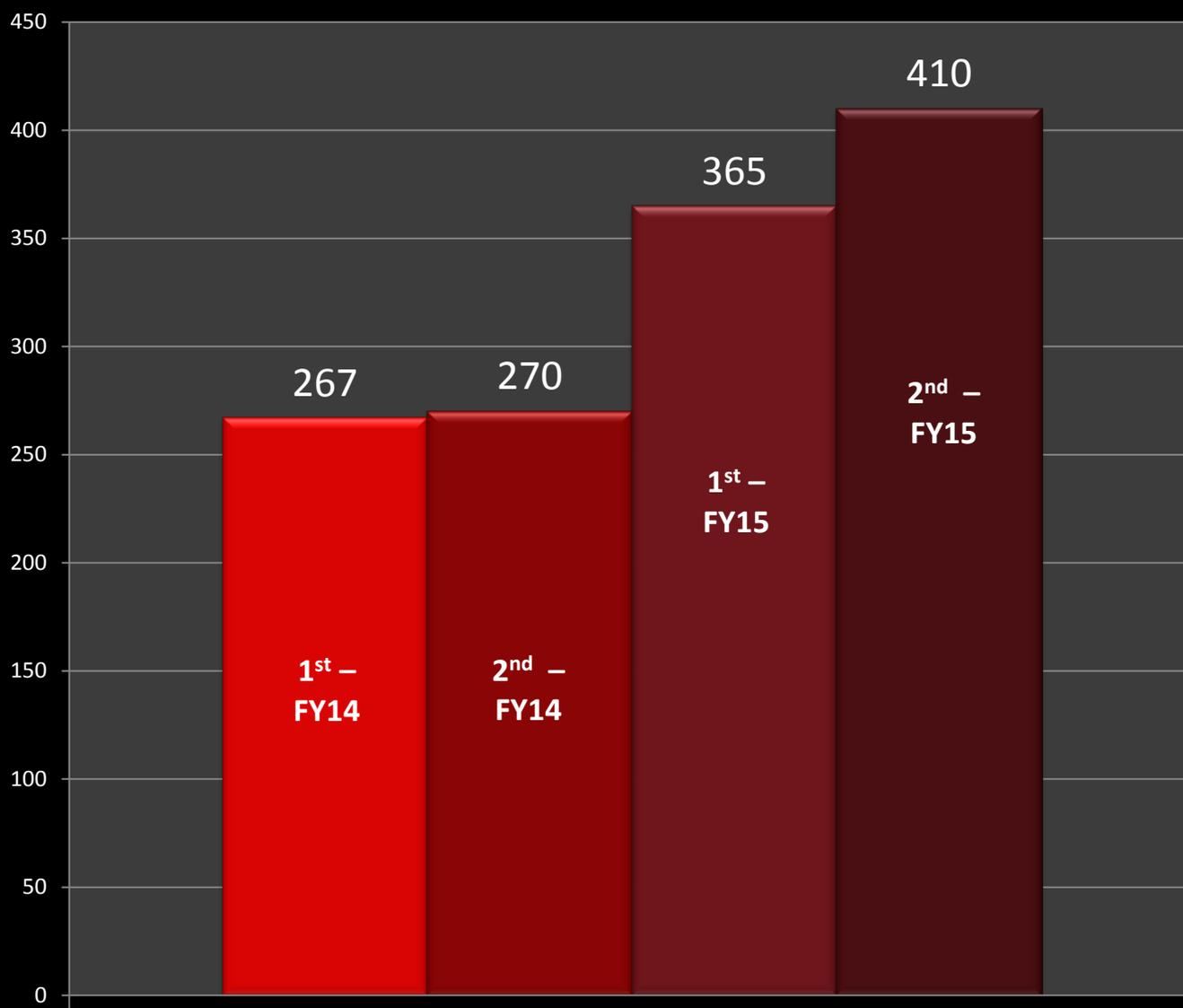




DXATC

» **FY 16** Budget Request

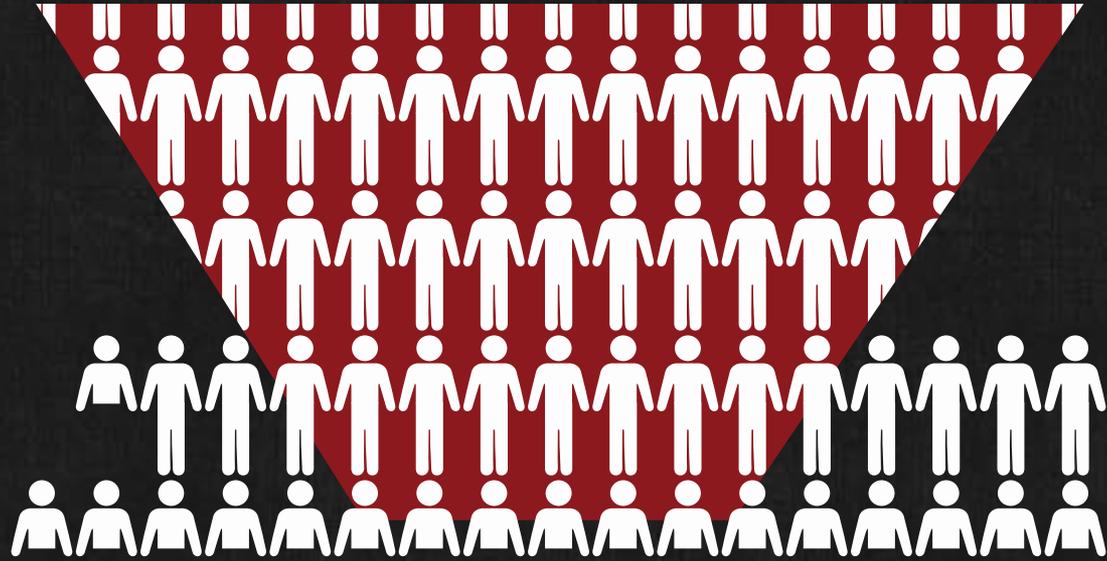


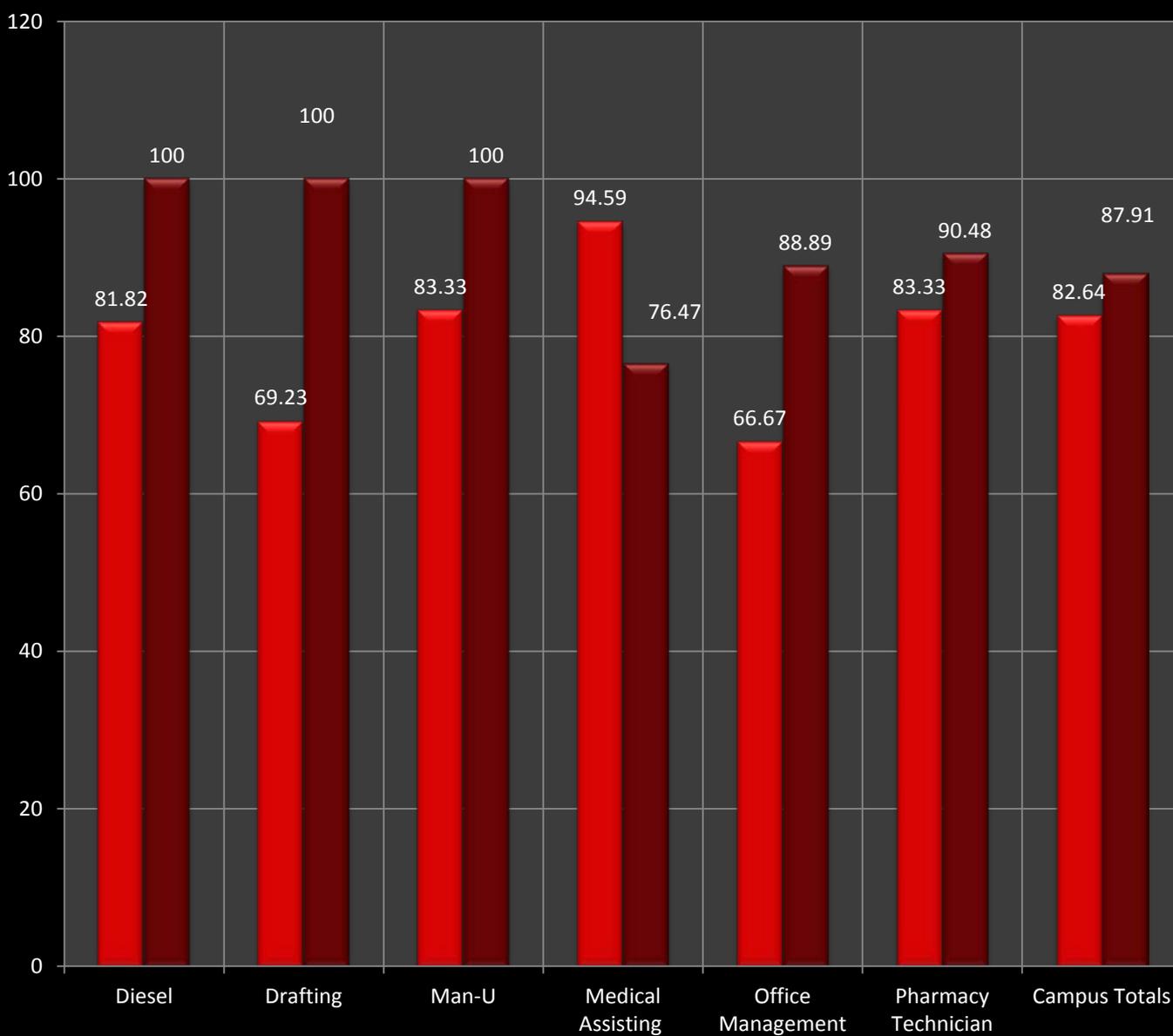
Program Enrollment

52%

**FY14 - FY15
Current Quarter
Year Over Year**

49
AM STEM

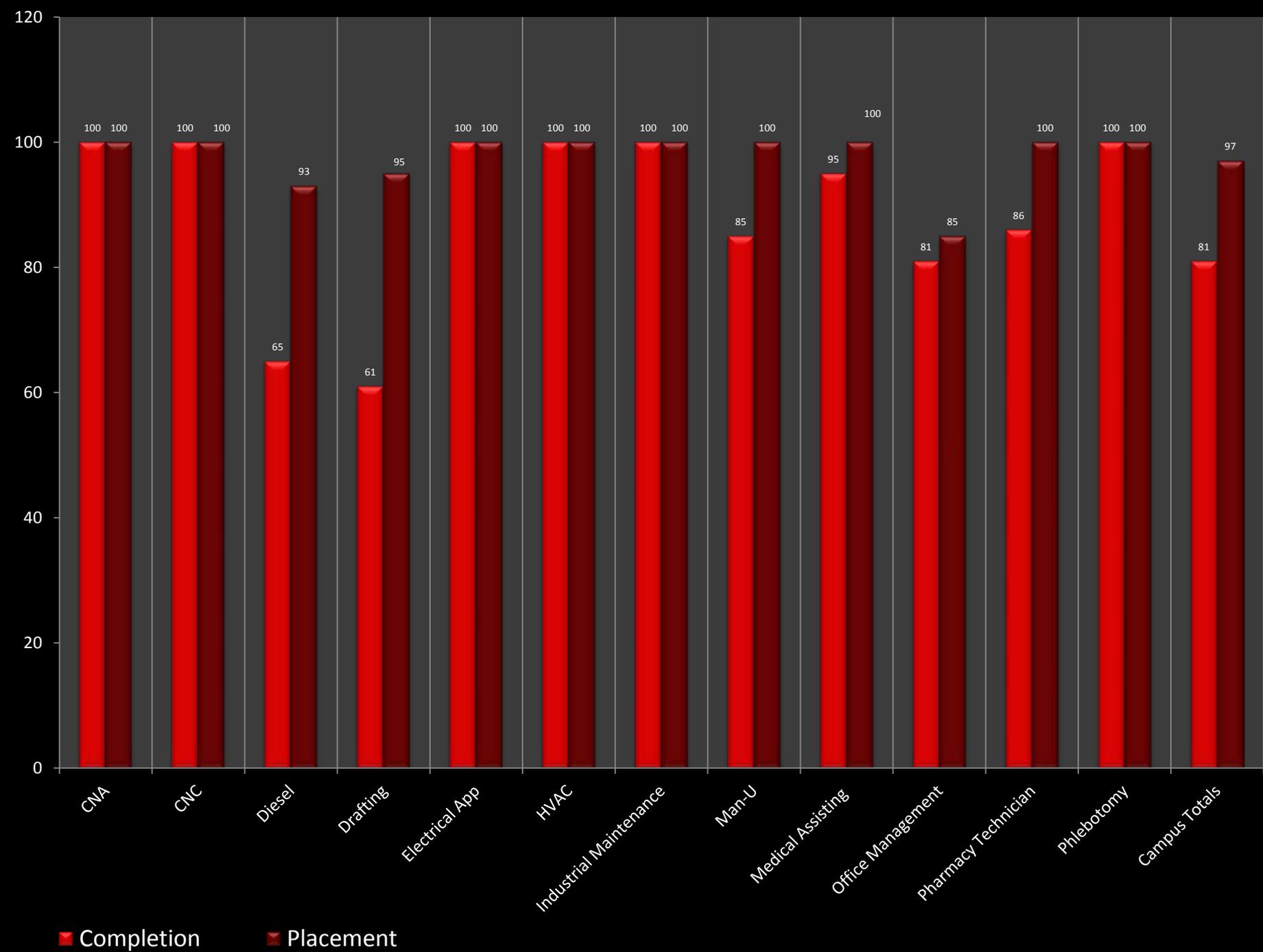


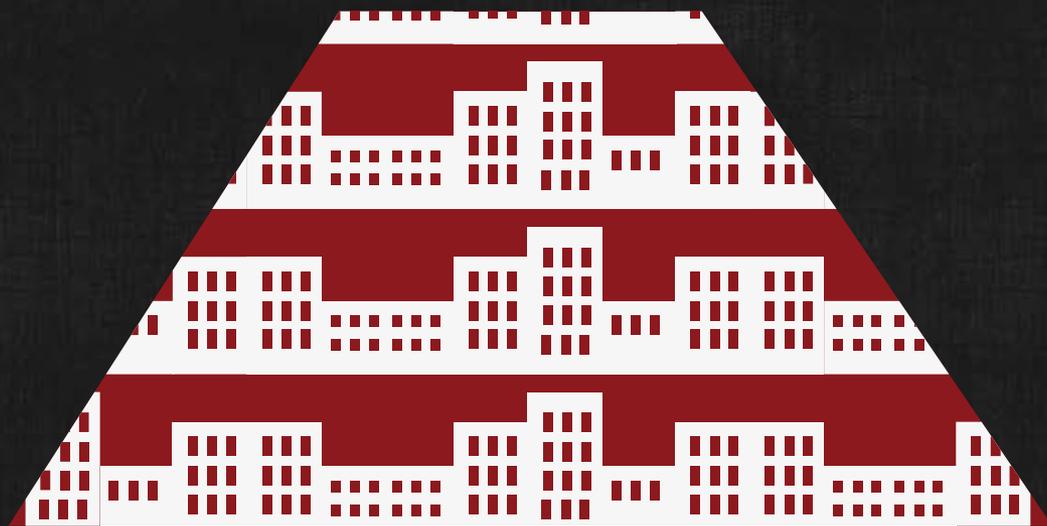


FY13

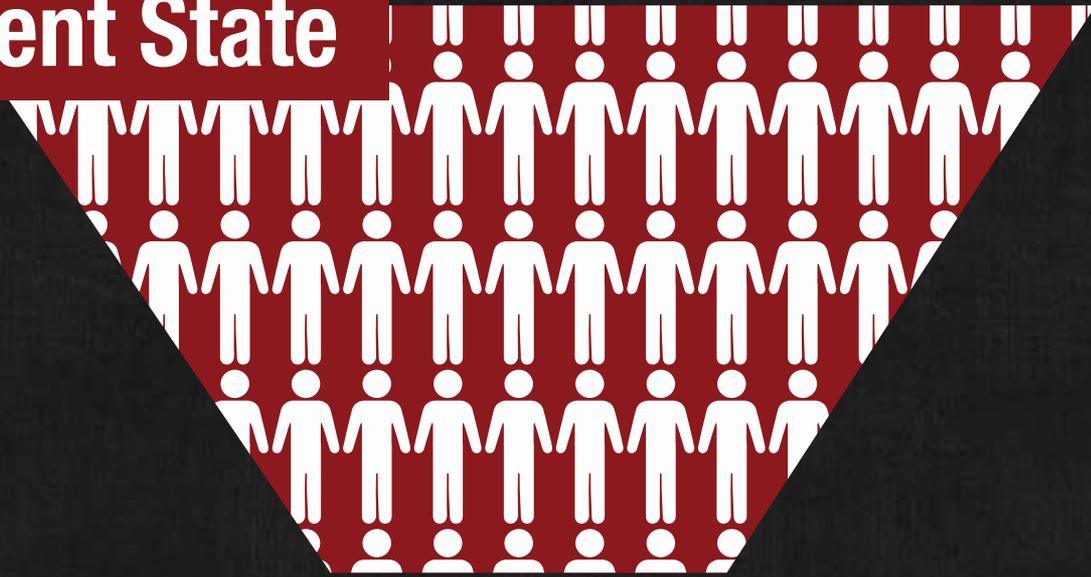
■ Completion

■ Placement

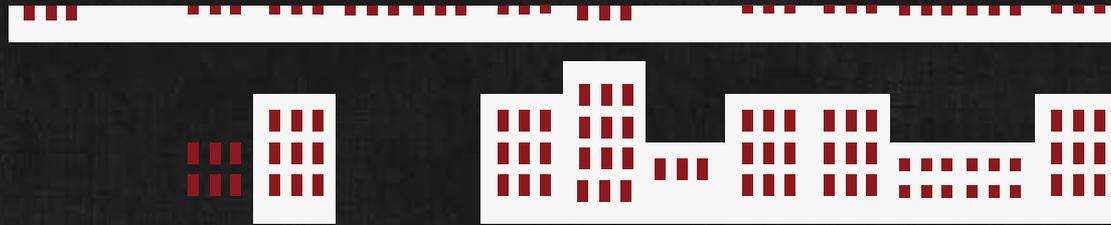




Current State



DXATC



BOTTLENECK!

REQUEST >> \$1,892,120

Programmatic Funding

» **\$1,304,550** **(69%)**

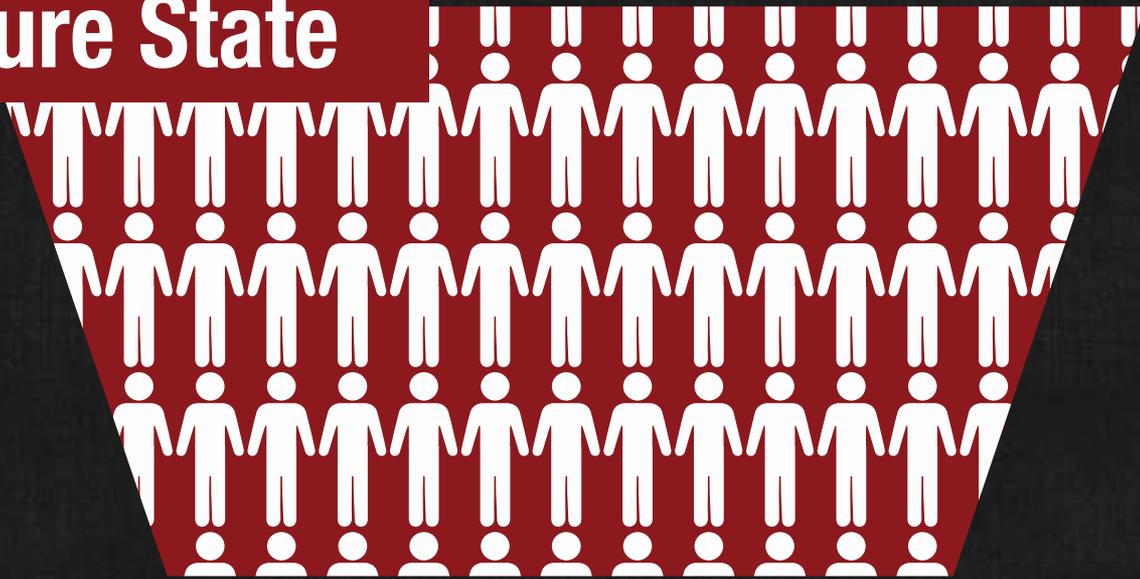
- **Advanced Manufacturing**
- **Adult Welding**
- **Construction Technology**
- **Drafting**
- **Healthcare**
- **Structural Fire**
- **Emergency Response**
- **CDL**
- **Diesel Technology**
- **Auto Tech**
- **Autobody**
- **IT**
- **Graphic Technologies**

Support and Infrastructure

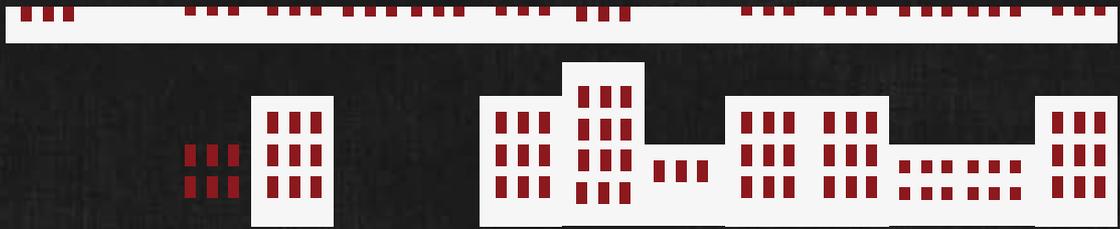
» \$587,570 (31%)

- Finance
- Marketing
- Student Support
- Institutional Data
- Maintenance
- Security
- IT

Future State



Dixie Applied Technology College



Future State Outcomes

- **Infrastructure to support Economic Development.**
- **Support existing industry.**
- **Give Washington County students a skill based education option.**

1:2:7

THANK YOU

**for your careful
consideration and
support of the**

DXATC

Budget Request.