

**UTAH WOMEN AND NEWBORNS QUALITY COLLABORATIVE  
BUDGET**

<b>A. Personnel</b>	<b>\$128,876</b>
<u>Salaries-</u>	
<u>UWNQC Project Coordinator:</u> Research Consultant II, 1.0 FTE. ....	\$56,600
Duties include:	
<ul style="list-style-type: none"> <li>• Oversee administrative aspects of the UWNQC and supervise administrative and data staff</li> <li>• Manage contracts related to the UWNQC</li> <li>• Oversee and coordinate the activities of the UWNQC and attend meetings</li> <li>• Coordinate activities of the UWNQC subcommittees</li> <li>• Disseminate and use UWNQC quality improvement data</li> <li>• Present reports and updates to the UWNQC</li> </ul>	
 <u>UWNQC Data Manager</u> Epidemiologist II, 1.0 FTE.....	 \$43,976
Duties include:	
<ul style="list-style-type: none"> <li>• Oversee UWNQC project activities related to data collection, management, analysis and dissemination</li> <li>• Develop and pretest data collection methods</li> <li>• Write and maintain analytical programs</li> <li>• Coordinate data activities with UWNQC hospital participants</li> <li>• Establish and maintain security and confidentiality of UWNQC data</li> <li>• Generate reports and data files for project activities</li> <li>• Oversee quality control of UWNQC data</li> </ul>	
 <u>UWNQC Administrative Support,</u> Office Technician, 1.0 FTE .....	 \$28,300
Duties include:	
<ul style="list-style-type: none"> <li>• Provide all administrative support to Program Coordinator and Data Manager</li> <li>• Attend collaborative meetings, take notes, prepare and disseminate minutes</li> <li>• Utilize software publishing skills to create and format educational materials</li> <li>• Maintain close communication with UWNQC partner members</li> <li>• Assist with development of quality reports</li> <li>• Update and maintain website</li> </ul>	
<b>B. <u>Fringe benefits:</u></b> Calculated at approximately 53% of salary	<b>\$68,304</b>
<u>UWNQC Project Director:</u> .....	\$29,998
<u>UWNQC Data Manager:</u> .....	\$23,307
<u>UWNQC Administrative Support</u> .....	\$14,999
<b>C. Travel</b>	<b>\$10,037</b>
<u>In State Travel</u>	
Includes mileage, hotel and per diem for travel to facilities for trainings	
1200 miles/year for project coordinator and 3 committee chairs X 0.38/mile.....	\$ 456
Per diem meals, etc 3 trips/year for project coordinator and 3 committee chairs \$39.00/day.....	\$702
In state lodging for 3 trips/year for project coordinator and 3 committee chairs \$75.00/night.....	\$900
<u>Out of State Travel</u>	
Include air and ground transportation, hotel and per diem for project coordinator and 3 committee chairs for one national conference per year.....	\$7,979
<b>D.</b>	<b>\$10,000</b>
<u>Printing and mailing</u>	
Educational materials for UWNQC projects.....	\$10,000

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<b>F. Contractual</b>	<b>\$62,400</b>
Consultant Medical staff:	
Maternal-Fetal Medicine specialist - Sean Esplin, MD, Intermountain Healthcare. Dr. Esplin is a board certified Maternal-Fetal Medicine Specialist and will dedicate four hours per week to UWNQC projects. Dr. Esplin will chair the maternal subcommittee and will be responsible for oversight of the UWNQC and subcommittee projects.	\$20,800
Neonatologist- Larry Eggert, MD, Intermountain Healthcare. Dr. Eggert is a board certified Neonatologist and will dedicate four hours per week to UWNQC projects. Dr. Eggert will chair the neonatal subcommittee and will be responsible for oversight of the UWNQC and subcommittee projects.	\$20,800
Other Medical Staff-Perinatal Medical Specialists consultants	\$20,800
<b>H. Other</b>	<b>\$20,383</b>
Office space and utilities: .....	\$16,783
Telephone & Network Services .....	\$6,000
<b>K. TOTAL.....</b>	<b>\$300,000</b>