

## Use of Lapsing Balances

I move to use the motion below (also is #10E available at <http://le.utah.gov/interim/2015/pdf/00001153.pdf>) in the following three agencies across their line items:

Under Section 63J-1-603 of the Utah Code the Legislature intends that all funds not otherwise designated as nonlapsing to the (agency name) - (line item name) line item shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is for (insert purpose here).

1. Agency = Human Services, purpose = respite care
2. Agency = Health, purpose = Traumatic Brain Injury Fund
3. Agency = Workforce Services, purpose = Case Managers for Chronically Homeless (Pamela Atkinson Homeless Account)

For the Department of Workforce Services, the additional language is also approved:

Any nonlapsing funds that would provide more than \$1,000,000 from all sources in FY 2016 for case managers for the chronically homeless shall be used for upgrading technology and phone systems to voice over Internet Protocol (VOIP).

Finally I approve a grand total from all sources of spending authority from the General Fund Restricted - Pamela Atkinson Homeless Account in FY 2016 for the Department of Workforce Services of \$1,000,000.