

## **Funding Options for Pilot Program for Assistance for Children with Disabilities and Complex Medical Conditions**

I move to the following:

1. Use \$3,216,000 from the one-time reduction entitled “Children's Health Insurance Program 100% Federal Match” (see <http://le.utah.gov/interim/2015/pdf/00000753.pdf>) to be used for a pilot program for assistance for children with disabilities and complex medical conditions in similar amounts over three years with the goal of serving a similar number of clients over three years.
2. Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$1,500,000 provided for the Department of Health's Medicaid Mandatory Services in Item 27 of Chapter 13, Laws of Utah 2014 shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to a total of \$1,500,000 for a pilot program for assistance for children with disabilities and complex medical conditions to be used in similar amounts over three years with the goal of serving a similar number of clients over three years.
3. Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$1,500,000 Health's Medicaid Optional Services in Item 28 of Chapter 13, Laws of Utah 2014 shall not lapse at the close of Fiscal Year 2015. The use of any nonlapsing funds is limited to a total of \$1,500,000 for a

pilot program for assistance for children with disabilities and complex medical conditions to be used in similar amounts over three years with the goal of serving a similar number of clients over three years.

4. Reduce the funding request for the building block entitled “H.B. 199 Pilot Program for Assistance for Children with Disabilities and Complex Medical Conditions” from \$3,333,600 to \$1,761,600 to reflect the annual funding sources of #1 and #2.
5. Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$4,716,000 of the appropriations provided for the Medicaid Optional Services line item not lapse at the close of Fiscal Year 2016. The use of any nonlapsing funds is limited to a pilot program for assistance for children with disabilities and complex medical conditions to be used in similar amounts over three years with the goal of serving a similar number of clients over three years.

Finally, if any motions similar to 6I and/or 6J pass (reference <http://le.utah.gov/interim/2015/pdf/00001153.pdf>) to use Medicaid surpluses for the Medicaid Management Information System replacement project, I authorize staff to make the necessary amendments to the intent language in numbers 2 and 3 above to make this funding the second priority for any Medicaid surpluses.