

Stephen Jardine

To: Paul Smith DHS
Subject: RE: Presentation to the Social Services Appropriations Subcommittee on Tuesday, 2-10-15

From: Paul Smith DHS [mailto:ptsmith@utah.gov]
Sent: Tuesday, February 10, 2015 10:18 AM
To: Steve Eliason; Norm Thurston
Cc: Stephen Jardine; Michael Farace; Nathan Winters DHS; Tonya Hales; Clay Hiatt DHS; Lana Stohl DHS
Subject: RE: Presentation to the Social Services Appropriations Subcommittee on Tuesday, 2-10-15

Representatives Eliason and Thurston,

Please see the attached chart showing, by service detail, how the money for funding the waiting list would be spent.

As far as performance measures, DSPD already has performance measures that have been approved for the programs where this funding would go:

1. Compliance to Fiscal requirements of Service Contracts
2. Compliance to non-fiscal requirements of Service Contracts
3. Satisfaction with support coordinator and fiscal agent.

DSPD also tracks many other performance measures on its website. www.hsdspd.utah.gov please look under the Research and Reports section.

Traditionally, DSPD also reports back to the Legislative Fiscal Analyst, when there is a waiting list appropriation, on how many people were actually brought in and what the cost was.

Please let me know if you have any additional questions.

Thank you!

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