

Wait List Funding

Primary Service Grouping	Secondary Service Grouping							Count	Grand Total
	Supported Employment		Day Supports		Neither SE/Day				
	FY15 General Fund		FY15 General Fund		FY15 General Fund				
	Count	Estimate	Count	Estimate	Count	Estimate			
Residential Supports	56	\$1,006,986.22	34	\$773,352.27	54	\$1,139,326.97	144	\$2,919,665.46	
Host Home/Professional Parent	1	\$16,516.63	1	\$17,672.73	11	\$170,896.06	13	\$205,085.42	
Supported Living	213	\$1,521,099.08	162	\$1,432,651.28	680	\$3,657,389.37	1,055	\$6,611,139.74	
In-Home Supports	162	\$725,221.09	176	\$1,028,343.90	259	\$959,812.99	597	\$2,713,377.98	
Grand Total	432	\$3,269,823.03	373	\$3,252,020.19	1004	\$5,927,425.38	1,809	\$12,449,268.60	

As of 1/20/2015

Count: 1,809

