

**INDEPENDENT LIVING BUILDING BLOCK REQUEST – FY16
\$275,000**

The \$275,000 request will be divided, per formula, amongst the six Independent Living Programs. (Option’s for Independence, Roads to Independence, Utah Independent Living Center, Ability 1st Utah, Active Re-Entry and Red Rock Center for Independence)

Personnel: \$108,628
(2.75 FTE)

Fringe: \$58,141
(Personnel for outreach, peer support, nursing home transition and diversion and youth programs)

Facility Support: \$64,572
(Rent, utilities, insurance, telephone, internet, computers, audits)

Transportation/Travel: \$14,697
(Vehicle insurance, gasoline for vehicles)

Center/IL Support: \$18,590
(Ex. Interpreters for the Deaf and Hard of Hearing, Program Supplies for IL Skills training classes)

Loan Bank: \$10,372
(Replace/repair equipment)

Funding formula – Total request \$275,000

IL Center	50% Equity	30% population	20% mileage	Total
Active Re-Entry	22,917	3,086	17,050	43,053
Red Rock Center for Independence	22,917	7,102	18,700	48,719
Utah Independent Living Center	22,917	33,635	6,600	63,152
Options for Independence	22,917	4,942	6,050	33,909
Roads to Independence	22,916	16,022	1,100	40,038
Ability 1 st Utah	22,916	17,713	5,500	46,129
Total	\$137,500	\$82,500	\$55,000	\$275,000