

## **Motion: Representative Ray**

I move the following intent language:

The Legislature intends the Utah State Office of Rehabilitation (USOR), in conjunction with the Utah State Office of Education and the Utah State Board of Education, provide to the Office of the Legislative Fiscal Analyst no later than September 1, 2015:

- 1) A report on the USOR fiscal status for the recently completed state Fiscal Year 2015, including identification of one-time funding sources used to pay for ongoing services;
- 2) A projection of the USOR fiscal status for state Fiscal Year 2016, including any anticipated uses of one-time funding sources to pay for ongoing services,
- 3) A projection of the USOR anticipated fiscal status for state Fiscal Year 2017, including any anticipated uses of one-time funding sources to pay for ongoing services;
- 4) Any anticipated reductions in paid client services for state fiscal years 2015, 2016, or 2017;
- 5) The status of paid client services and numbers affected by reductions, if any;
- 6) The status of the Order of Selection waiting list and estimated numbers affected, if any,
- 7) The status of federal Maintenance of Effort and its effect on state liability,
- 8) Recommendations regarding the organizational placement of USOR and its subunits in order to provide proper oversight, management, and support.