

**Utah State Office of Rehabilitation**  
**2016 Funding Request- Budget Itemization (General)**

**Priority 1.**

Vocational Rehabilitation (supplemental)		(\$6,300,000 one-time)
Personnel	-0-	
Travel	-0-	
Direct Client Services	\$6,300,000	

**Priority 2.**

Independent Living Services		(275,000 ongoing)
Budget information on this BB will be addressed by Independent Living in their presentation.		

**Priority 3.**

Independent Living- Assistive Technology		(500,000 ongoing)
Budget information on this BB will be addressed by Independent Living in their presentation.		

**Priority 4.**

Division of Services for Deaf/Hard of Hearing		(118,000 ongoing)
Personnel	\$67,500	
Travel	\$1,100	
Direct Client Services	\$49,900	

**Priority 5.**

DRS/DSBVI Vocational Rehabilitation		(160,000 ongoing)
Personnel	-0-	
Travel	-0-	
Direct Client Services	\$160,000	