

Appropriations Request for \$1 million in ongoing funding for Nurse Family Partnership

Budget Detail: \$1,000,000

Funding for this program would be directed through the Office of Home Visiting in UDOH.

- \$50,000 (5%) for administrative expenses including technical assistance, continuous quality improvement, data collection and analysis of outcomes, monitoring of contract compliance and program evaluation.
- \$950,000 (95%) for direct services for 225 families. This includes training of nurses, and salaries for nurses and supervisors. The exact breakdown of salaries will depend on where services are delivered in the state.

Independent research indicates a net cost saving to government (net of program costs) of \$17,000 to \$23,000 per family.

Success Measures:

This program would be evaluated using the following metrics collected by Nurse Family Partnership and The Office of Home Visiting:

Child Indicator 1	Increase the percentage of babies born at full term (38 weeks or greater) as compared to the comparable Medicaid and general population.
Child Indicator 2	Increase the percentage of infants screened for the ASQ 3 (age appropriate development) by 6 months of age.
Child Indicator 3	Decrease the percentage of substantiated cases of child abuse and neglect as compared to the comparable Medicaid and general population.
Parent Indicator 1	Decrease the percentage of women enrolled using tobacco from intake to one year post-partum.
Parent Indicator 2	Increase the percentage of participants who have achieved their educational goal by 1 year post enrollment.

Long-term Success Measure:

Nurse Family Partnership collects long-term outcome data including the reduction of incidence in juvenile crimes and arrests for NFP participants. As children served by NFP become teenagers, we will measure the reduction in juvenile crime and arrests.