

IGG Subcommittee Ongoing Prioritization

As a result of the budget effectiveness review, the Subcommittee has \$230,900 to reallocate.

		Use of \$ 230,900		
Rank	Project	General Fund	Education Fund	
	Mandatory Debt Service	\$ 62,700	\$ 19,800	\$ 82,500
	Technology Services Administration	\$ 10,500		\$ 10,500
	Automated Geographic Reference Center Contractors	\$ 15,700		\$ 15,700
	DAS Data Processing	\$ 49,700		\$ 49,700
Bldgs	Huntsman Cancer Center - O&M		\$ 1,850,000	
1	DAS Database Administrator	\$ 127,700		\$ 53,300
	Child Welfare Parental Defense	\$ 1,700		\$ 1,700
	Judicial Conduct Commission Travel	\$ 4,900		\$ 4,900
	DAS Purchasing Training	\$ 12,600		\$ 12,600
2	DAS eRules Maintenance	\$ 8,100		
3	State Employee Transit Passes	\$ 900,000		
Total		\$ 1,193,600	\$ 1,869,800	\$ 230,900

DAS Database Administrator - Fund \$53,300 with reallocations, put remaining \$74,400 at top of ongoing priority list.