

**IGG FY 2016 State Funded Capital Developments Priority List**

Subctee Rank	BB Rank	Agency	Project	New Sq Ft	Request	Subctee Amount	Fund		Alternative Funding	O&M Request
							EF	GF		
0		Statewide	Capital Improvements		\$64,769,600		\$33,032,500	\$31,737,100		\$0
1	1	Snow College	New Science Building	56,600	\$19,937,000		\$19,937,000		\$3,000,000	\$322,000
2	4	Public Safety	DPS/Ag/Health Unified State Lab	90,756	\$39,741,500			\$39,741,500		\$747,100
3	6	USDB	USDB Salt Lake Center	48,000	\$14,500,000		\$14,500,000			\$45,000
4	3	Huntsman	Huntsman Cancer Research Center	220,000	\$9,500,000		\$9,500,000		\$80,000,000	\$1,850,000
5	2	DXATC	DXATC Permanent Campus	177,000	\$31,900,000		\$31,900,000		\$13,000,000	\$1,366,400
6	5	U of U	Crocker Science Center	123,250	\$34,000,000		\$34,000,000		\$21,000,000	\$682,700
7	11	DNR	Dead Horse Point 44 Unit Campgrd	75,000	\$5,000,000			\$5,000,000		\$20,000
8	17	DNR	Great Salt Lake Nature Center	9,048	\$2,500,000	\$1,200,000		\$1,200,000	\$900,000	\$0
9	7	DHS-DJJS	Weber Valley Multi-use Youth Ctr	56,008	\$19,630,000	\$12,000,000		\$12,000,000		\$106,400
10	14	USU	Clinical Services Building	87,750	\$10,000,000		\$10,000,000		\$20,000,000	\$630,500
11	8	GOED*	Southern Utah Welcome Center	5,000	\$1,800,000	\$800,000		\$800,000	\$500,000	\$36,300
12	9	DSC	Physical Education/Wellness Center	100,000	\$19,997,000		\$19,997,000		\$10,000,000	\$487,300
13	13	SLCC	CTE Learning Resource & Classroom	120,963	\$39,312,000		\$39,312,000			\$649,100
14	10	USU	Biological Sciences Building	164,250	\$55,000,000		\$55,000,000		\$10,000,000	\$1,043,000
Capital Development Totals								\$234,146,000	\$58,741,500	

\*GOED project is also on the Other-Funded list.