

**Recommendations of the Appropriations Subcommittee for
Retirement and Independent Entities
Ongoing Funding Request Priority List**

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (UEN) Statewide Data Alliance	300,000		300,000
2. (UEN) Sustainability	4,500,000		4,500,000
3. (UEN) UTN - Operational Support	105,000		105,000
4. (UEN) UTN - Telecom Costs for Core Network Infrastructure	37,000		37,000
5. (UEN) Utah Futures - Funding to complete the project	1,400,000		1,400,000
Total:	6,342,000	0	6,342,000

Amount available within Subcommittee Allocation: \$0

**Recommendations of the Appropriations Subcommittee for
Retirement and Independent Entities
One-time Funding Request Priority List**

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (UEN) UEN Equipment	6,200,000		6,200,000
2. (UEN) UTN - Upgrade network equipment	243,300		243,300
3. (UEN) UTN - Reliability of network	108,500		108,500
4. (UEN) UTN - Connect rural healthcare facilities	150,000		150,000
5. (LEO) Leonardo	750,000		750,000
6. (URS) Valley Behavioral Health Withdrawal from URS	3,000,000		3,000,000
7. (UEN) Utah Futures - Funding to complete the project	1,000,000		1,000,000
Total:	11,451,800	0	11,451,800

Amount available within Subcommittee Allocation: \$0

Recommendations of the Appropriations Subcommittee for Retirement and Independent Entities

Intent Language

Career Service Review Office

1. *Under the terms of Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Career Service Review Office in Laws of Utah 2014, Chapter 6, Item 2 shall not lapse at the close of fiscal year 2015. The use of any nonlapsing funds is limited to \$30,000 for grievance resolution.*

Human Resource Management

2. *Under the terms of Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Career Service Review Office in Laws of Utah 2014, Chapter 6, Item 3 shall not lapse at the close of fiscal year 2015. The use of any nonlapsing funds is limited to \$250,000 for Human Resource Enterprise system rebuild and \$50,000 for Statewide Management Training.*

**Recommendations of the Appropriations Subcommittee for
Retirement and Independent Entities**

Rates and Fees

Human Resource Management - Statewide Management Liability Training

- | | | |
|----|---|--------|
| 1. | Certified Public Manager Course Fee (per student) | 750.00 |
| 2. | Other Training Fee (per contact hour) | 15.00 |

Human Resource Management - ISF - Human Resource Management - ISF - Field Services

- | | | |
|----|----------------------------|--------|
| 3. | HR Services (per FTE) | 703.00 |
| 4. | Payroll Services (per FTE) | 54.00 |

Per UCA 67-19-13.5, the following agencies are not required to use DHRM payroll services: State Treasurer's Office, State Auditor's Office, Dept. of Technology Services, Dept. of Public Safety, Dept. of Natural Resources, Dept. of Transportation.

- | | | |
|----|----------------------------|-------|
| 5. | Core HR Services (per FTE) | 27.00 |
|----|----------------------------|-------|

Human Resource Management - ISF - Human Resource Management - ISF - Legal Services

- | | | |
|----|---------------------------------------|-------|
| 6. | Attorney General Legal Fees (per FTE) | 24.46 |
|----|---------------------------------------|-------|