

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
Ongoing Funding Request Priority List**

<b>Funding Request</b>	<b>Funding Request Impact</b>		
	<b>State Funds</b>	<b>Nonstate Funds</b>	<b>Total Impact</b>
1. (DSU) Health Insurance - Higher Education	202,100		202,100
1. (DSU) Performance Based Compensation - Higher Education	839,100		839,100
1. (SBR) Engineering Initiative	5,000,000		5,000,000
1. (SBR) Health Insurance - Higher Education	25,900		25,900
1. (SBR) Performance Based Compensation - Higher Education	122,300		122,300
1. (SLCC) Health Insurance - Higher Education	590,900		590,900
1. (SLCC) Performance Based Compensation - Higher Education	2,244,200		2,244,200
1. (Snow) Health Insurance - Higher Education	127,100		127,100
1. (Snow) Performance Based Compensation - Higher Education	473,300		473,300
1. (SUU) Health Insurance - Higher Education	278,300		278,300
1. (SUU) Performance Based Compensation - Higher Education	1,078,900		1,078,900
1. (UCAT) Health Insurance - Higher Education	357,500		357,500
1. (UCAT) Performance Based Compensation - Higher Education	1,452,700		1,452,700
1. (USU) Health Insurance - Higher Education	1,084,300		1,084,300
1. (USU) Performance Based Compensation - Higher Education	4,685,700		4,685,700
1. (UU) Health Insurance - Higher Education	1,526,300	500	1,526,800
1. (UU) Performance Based Compensation - Higher Education	8,501,700	4,200	8,505,900
1. (UVU) Health Insurance - Higher Education	785,600		785,600
1. (UVU) Performance Based Compensation - Higher Education	2,937,900		2,937,900
1. (WSU) Health Insurance - Higher Education	514,000		514,000
1. (WSU) Performance Based Compensation - Higher Education	2,271,800		2,271,800
2. (DSU) STEM Technology Pipeline	306,000		306,000
2. (SUU) STEM Technology Pipeline	410,000		410,000
2. (UCAT) Campus Equity	12,576,900		12,576,900
2. (USU) Research and Graduate Programs	4,000,000		4,000,000
2. (UU) Research and Graduate Programs	6,000,000		6,000,000
3. (SBR) Performance Based Funding	5,000,000		5,000,000
3. (UCAT) Marketing and Messaging Fund	400,000		400,000
4. (DSU) Mission-Based Funding - Distinctive Mission	653,800		653,800

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Higher Education  
Ongoing Funding Request Priority List**

<b>Funding Request</b>	<b>Funding Request Impact</b>		
	<b>State Funds</b>	<b>Nonstate Funds</b>	<b>Total Impact</b>
4. (SBR) Mission-Based Funding - Distinctive Mission	357,300		357,300
4. (SLCC) Mission-Based Funding - Distinctive Mission	1,948,800		1,948,800
4. (Snow) Mission-Based Funding - Distinctive Mission	420,500		420,500
4. (SUU) Mission-Based Funding - Distinctive Mission	683,200		683,200
4. (UCAT) Information System Maintenance and Expansion	250,000		250,000
4. (USU) Cooperative Extension Funding	500,000		500,000
4. (USU) Mission-Based Funding - Distinctive Mission	3,148,400		3,148,400
4. (UU) Mission-Based Funding - Distinctive Mission	4,080,500		4,080,500
4. (UVU) Mission-Based Funding - Distinctive Mission	2,103,400		2,103,400
4. (WSU) Mission-Based Funding - Distinctive Mission	1,604,100		1,604,100
5. (SBR) Regents' Scholarship	3,000,000		3,000,000
5. (USU) Clinical Services	150,000		150,000
6. (DSU) Student Participation	300,000		300,000
6. (SLCC) Student Participation	1,500,000		1,500,000
6. (Snow) Student Participation	150,000		150,000
6. (SUU) Student Participation	750,000		750,000
6. (USU) Student Participation	1,500,000		1,500,000
6. (UU) Student Participation	7,050,000		7,050,000
6. (UVU) Student Participation	2,700,000		2,700,000
6. (WSU) Student Participation	1,050,000		1,050,000
7. (SBR) Higher Education Cyber Security	2,100,000		2,100,000
(DSU) Higher Ed EAC Reduction	620,400		620,400
(SBR) Higher Ed EAC Reduction	553,400		553,400
(SBR) USHE Reallocation	(82,000)		(82,000)
(SLCC) Higher Ed EAC Reduction	1,749,000		1,749,000
(Snow) Higher Ed EAC Reduction	426,800		426,800
(Snow) USHE Reallocation	41,000		41,000
(SUU) Higher Ed EAC Reduction	655,500		655,500
(UCAT) Higher Ed EAC Reduction	1,343,600		1,343,600
(USU) Higher Ed EAC Reduction	3,593,500		3,593,500
(USU) USHE Reallocation	41,000		41,000
(UU) Higher Ed EAC Reduction	5,156,600		5,156,600

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
Ongoing Funding Request Priority List**

<b>Funding Request</b>	<b>Funding Request Impact</b>		
	<b>State Funds</b>	<b>Nonstate Funds</b>	<b>Total Impact</b>
(UVU) Higher Ed EAC Reduction	1,878,100		1,878,100
(WSU) Higher Ed EAC Reduction	1,481,700		1,481,700
Total:	117,251,100	4,700	117,255,800

Amount available within Subcommittee Allocation: \$18,600

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
One-time Funding Request Priority List**

<b>Funding Request</b>	<b>Funding Request Impact</b>		
	<b>State Funds</b>	<b>Nonstate Funds</b>	<b>Total Impact</b>
1. (USU) Assistive Technology	194,000		194,000
2. (UU) Neighbors Helping Neighbors	25,000		25,000
3. (UU) Rocky Mountain Center Funding Enhancement	150,000		150,000
(UCAT) SWATC Allied Health Building O&M Reduction	(228,100)		(228,100)
(USU) Land Exchange Distribution Account Adjustment		(166,000)	(166,000)
(USU) USHE O & M	(1,176,600)		(1,176,600)
(WSU) USHE O & M	(590,200)		(590,200)
<b>Total:</b>	<b>-1,625,900</b>	<b>-166,000</b>	<b>-1,791,900</b>

Amount available within Subcommittee Allocation: \$0

**Recommendations of the Appropriations Subcommittee for  
Higher Education**

**For the Year Ending June 30, 2016**

**Operating and Capital Budget**

<b>Financing</b>	<b>Base Bill</b>	<b>Subcommittee Adjustment</b>		
		<b>Ongoing</b>	<b>One-Time</b>	<b>Adjusted Approval</b>
General Fund	423,474,200			423,474,200
Education Fund	431,472,600			431,472,600
Federal Funds	4,205,400			4,205,400
Dedicated Credits Revenue	688,490,400	53,940,900		742,431,300
Dedicated Credits - Land Grant	1,108,500			1,108,500
Federal Mineral Lease	1,745,800			1,745,800
GFR - Cigarette Tax	4,800,000			4,800,000
GFR - Land Exchange Distribution Account	66,400			66,400
GFR - Tobacco Settlement	4,000,000			4,000,000
GFR - Workplace Safety	154,800			154,800
Transfers - Commission on Criminal and Juvenile Justice	34,500			34,500
Transfers - HED	11,847,100			11,847,100
Beginning Nonlapsing	56,996,100			56,996,100
Closing Nonlapsing	(56,106,000)			(56,106,000)
<b>Total</b>	<b>\$1,572,289,800</b>	<b>\$53,940,900</b>	<b>\$0</b>	<b>\$1,626,230,700</b>

<b>Programs</b>	<b>Base Bill</b>	<b>Subcommittee Adjustment</b>		
		<b>Ongoing</b>	<b>One-Time</b>	<b>Adjusted Approval</b>
University of Utah	525,367,800	26,243,700		551,611,500
Utah State University	312,584,900	7,657,300		320,242,200
Weber State University	140,757,200	3,783,700		144,540,900
Southern Utah University	66,915,500	3,781,400		70,696,900
Utah Valley University	193,150,200	6,864,000		200,014,200
Snow College	31,051,900	922,000		31,973,900
Dixie State University	55,312,900	2,887,300		58,200,200
Salt Lake Community College	146,722,100	1,801,500		148,523,600
State Board of Regents	28,390,800			28,390,800
Utah College of Applied Technology	72,036,500			72,036,500
<b>Total</b>	<b>\$1,572,289,800</b>	<b>\$53,940,900</b>	<b>\$0</b>	<b>\$1,626,230,700</b>

<b>FTE/Other</b>	<b>Base Bill</b>	<b>Subcommittee Adjustment</b>		
		<b>Ongoing</b>	<b>One-Time</b>	<b>Adjusted Approval</b>
Budgeted FTE	14,362			14,362
Vehicles	2,024			2,024

**Recommendations of the Appropriations Subcommittee for  
Higher Education**

**Recommendations of the Appropriations Subcommittee for  
Higher Education**

**For the Year Ending June 30, 2016**

**University of Utah**

**Education and General**

<b>Financing</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		<b>Adjusted Approp</b>
		<b>Ongoing</b>	<b>One-Time</b>	
General Fund	121,811,400			121,811,400
Education Fund	86,644,700			86,644,700
Dedicated Credits Revenue	237,648,000	26,243,700		263,891,700
Dedicated Credits - Land Grant	502,100			502,100
Transfers - HED	3,556,700			3,556,700
Beginning Nonlapsing	(4,228,100)			(4,228,100)
Closing Nonlapsing	4,228,100			4,228,100
<b>Total</b>	<b>\$450,162,900</b>	<b>\$26,243,700</b>	<b>\$0</b>	<b>\$476,406,600</b>

<b>Programs</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		<b>Adjusted Approp</b>
		<b>Ongoing</b>	<b>One-Time</b>	
Education and General	450,162,900	26,243,700		476,406,600
<b>Total</b>	<b>\$450,162,900</b>	<b>\$26,243,700</b>	<b>\$0</b>	<b>\$476,406,600</b>

<b>FTE/Other</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		<b>Adjusted Approp</b>
		<b>Ongoing</b>	<b>One-Time</b>	
Budgeted FTE	3,473			3,473
Vehicles	517			517

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2016  
Utah State University  
Education and General**

<b>Financing</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		<b>Adjusted Approp</b>
		<b>Ongoing</b>	<b>One-Time</b>	
General Fund	97,199,500			97,199,500
Education Fund	21,370,900			21,370,900
Dedicated Credits Revenue	90,116,000	5,819,800		95,935,800
Dedicated Credits - Land Grant	150,600			150,600
Transfers - HED	3,011,800			3,011,800
Beginning Nonlapsing	7,389,000			7,389,000
Closing Nonlapsing	(7,389,000)			(7,389,000)
<b>Total</b>	<b>\$211,848,800</b>	<b>\$5,819,800</b>	<b>\$0</b>	<b>\$217,668,600</b>

<b>Programs</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		<b>Adjusted Approp</b>
		<b>Ongoing</b>	<b>One-Time</b>	
Education and General	207,001,100	5,819,800		212,820,900
USU - School of Veterinary Medicine	4,847,700			4,847,700
<b>Total</b>	<b>\$211,848,800</b>	<b>\$5,819,800</b>	<b>\$0</b>	<b>\$217,668,600</b>

<b>FTE/Other</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		<b>Adjusted Approp</b>
		<b>Ongoing</b>	<b>One-Time</b>	
Budgeted FTE	1,882			1,882
Vehicles	655			655

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2016  
Utah State University  
USU - Eastern Education and General**

<b>Financing</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		<b>Adjusted Approp</b>
		<b>Ongoing</b>	<b>One-Time</b>	
Education Fund	12,223,400			12,223,400
Dedicated Credits Revenue	2,805,000	141,300		2,946,300
Transfers - HED	127,700			127,700
Beginning Nonlapsing	1,826,100			1,826,100
Closing Nonlapsing	(1,826,100)			(1,826,100)
<b>Total</b>	<b>\$15,156,100</b>	<b>\$141,300</b>	<b>\$0</b>	<b>\$15,297,400</b>

<b>Programs</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		<b>Adjusted Approp</b>
		<b>Ongoing</b>	<b>One-Time</b>	
USU - Eastern Education and General	15,156,100	141,300		15,297,400
<b>Total</b>	<b>\$15,156,100</b>	<b>\$141,300</b>	<b>\$0</b>	<b>\$15,297,400</b>

<b>FTE/Other</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		<b>Adjusted Approp</b>
		<b>Ongoing</b>	<b>One-Time</b>	
Budgeted FTE	145			145
Vehicles	67			67

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2016  
Utah State University  
Uintah Basin Regional Campus**

<b>Financing</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		
		<b>Ongoing</b>	<b>One-Time</b>	<b>Adjusted Approp</b>
General Fund	2,219,600			2,219,600
Education Fund	1,604,000			1,604,000
Dedicated Credits Revenue	2,155,000	108,500		2,263,500
Beginning Nonlapsing	361,600			361,600
Closing Nonlapsing	(361,600)			(361,600)
<b>Total</b>	<b>\$5,978,600</b>	<b>\$108,500</b>	<b>\$0</b>	<b>\$6,087,100</b>

<b>Programs</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		
		<b>Ongoing</b>	<b>One-Time</b>	<b>Adjusted Approp</b>
Uintah Basin Regional Campus	5,978,600	108,500		6,087,100
<b>Total</b>	<b>\$5,978,600</b>	<b>\$108,500</b>	<b>\$0</b>	<b>\$6,087,100</b>

<b>FTE/Other</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		
		<b>Ongoing</b>	<b>One-Time</b>	<b>Adjusted Approp</b>
Budgeted FTE	77			77

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2016  
Utah State University  
Southeastern Continuing Education Center**

<b>Financing</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		
		<b>Ongoing</b>	<b>One-Time</b>	<b>Adjusted Approp</b>
General Fund	566,100			566,100
Education Fund	154,700			154,700
Dedicated Credits Revenue	1,425,000	71,800		1,496,800
Beginning Nonlapsing	42,500			42,500
Closing Nonlapsing	(42,500)			(42,500)
<b>Total</b>	<b>\$2,145,800</b>	<b>\$71,800</b>	<b>\$0</b>	<b>\$2,217,600</b>

<b>Programs</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		
		<b>Ongoing</b>	<b>One-Time</b>	<b>Adjusted Approp</b>
Southeastern Continuing Education Center	2,145,800	71,800		2,217,600
<b>Total</b>	<b>\$2,145,800</b>	<b>\$71,800</b>	<b>\$0</b>	<b>\$2,217,600</b>

<b>FTE/Other</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		
		<b>Ongoing</b>	<b>One-Time</b>	<b>Adjusted Approp</b>
Budgeted FTE	21			21

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2016  
Utah State University  
Brigham City Regional Campus**

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Financing</b>				
General Fund	967,800			967,800
Education Fund	5,585,300			5,585,300
Dedicated Credits Revenue	20,200,000	1,017,300		21,217,300
Transfers - HED	200,000			200,000
Beginning Nonlapsing	1,827,500			1,827,500
Closing Nonlapsing	(1,827,500)			(1,827,500)
<b>Total</b>	<b>\$26,953,100</b>	<b>\$1,017,300</b>	<b>\$0</b>	<b>\$27,970,400</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Programs</b>				
Brigham City Regional Campus	26,953,100	1,017,300		27,970,400
<b>Total</b>	<b>\$26,953,100</b>	<b>\$1,017,300</b>	<b>\$0</b>	<b>\$27,970,400</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>FTE/Other</b>				
Budgeted FTE	201			201

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2016  
Utah State University  
Tooele Regional Campus**

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Financing</b>				
General Fund	636,800			636,800
Education Fund	3,357,300			3,357,300
Dedicated Credits Revenue	8,605,000	433,400		9,038,400
Transfers - HED	196,300			196,300
Beginning Nonlapsing	416,200			416,200
Closing Nonlapsing	(416,200)			(416,200)
<b>Total</b>	<b>\$12,795,400</b>	<b>\$433,400</b>	<b>\$0</b>	<b>\$13,228,800</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Programs</b>				
Tooele Regional Campus	12,795,400	433,400		13,228,800
<b>Total</b>	<b>\$12,795,400</b>	<b>\$433,400</b>	<b>\$0</b>	<b>\$13,228,800</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>FTE/Other</b>				
Budgeted FTE	134			134

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2016  
Utah State University  
Blanding Campus**

<b>Financing</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		<b>Adjusted Approp</b>
		<b>Ongoing</b>	<b>One-Time</b>	
General Fund	1,603,000			1,603,000
Education Fund	530,000			530,000
Dedicated Credits Revenue	1,295,000	65,200		1,360,200
Beginning Nonlapsing	196,300			196,300
Closing Nonlapsing	(196,300)			(196,300)
<b>Total</b>	<b>\$3,428,000</b>	<b>\$65,200</b>	<b>\$0</b>	<b>\$3,493,200</b>

<b>Programs</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		<b>Adjusted Approp</b>
		<b>Ongoing</b>	<b>One-Time</b>	
Blanding Campus	3,428,000	65,200		3,493,200
<b>Total</b>	<b>\$3,428,000</b>	<b>\$65,200</b>	<b>\$0</b>	<b>\$3,493,200</b>

<b>FTE/Other</b>	<b>Base Bill</b>	<b>Subcommittee Adjustments</b>		<b>Adjusted Approp</b>
		<b>Ongoing</b>	<b>One-Time</b>	
Budgeted FTE	40			40

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2016  
Weber State University  
Education and General**

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Financing</b>				
General Fund	61,269,200			61,269,200
Education Fund	11,031,000			11,031,000
Dedicated Credits Revenue	67,279,100	3,783,700		71,062,800
Transfers - HED	830,800			830,800
Beginning Nonlapsing	3,971,900			3,971,900
Closing Nonlapsing	(3,971,900)			(3,971,900)
<b>Total</b>	<b>\$140,410,100</b>	<b>\$3,783,700</b>	<b>\$0</b>	<b>\$144,193,800</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Programs</b>				
Education and General	140,410,100	3,783,700		144,193,800
<b>Total</b>	<b>\$140,410,100</b>	<b>\$3,783,700</b>	<b>\$0</b>	<b>\$144,193,800</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>FTE/Other</b>				
Budgeted FTE	1,580			1,580
Vehicles	147			147

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2016  
Southern Utah University  
Education and General**

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Financing</b>				
General Fund	11,126,800			11,126,800
Education Fund	20,824,800			20,824,800
Dedicated Credits Revenue	34,424,000	3,781,400		38,205,400
Transfers - HED	333,100			333,100
Beginning Nonlapsing	3,935,000			3,935,000
Closing Nonlapsing	(3,935,000)			(3,935,000)
<b>Total</b>	<b>\$66,708,700</b>	<b>\$3,781,400</b>	<b>\$0</b>	<b>\$70,490,100</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Programs</b>				
Education and General	66,708,700	3,781,400		70,490,100
<b>Total</b>	<b>\$66,708,700</b>	<b>\$3,781,400</b>	<b>\$0</b>	<b>\$70,490,100</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>FTE/Other</b>				
Budgeted FTE	735			735
Vehicles	129			129

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2016  
Utah Valley University  
Education and General**

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Financing</b>				
General Fund	56,736,900			56,736,900
Education Fund	35,176,800			35,176,800
Dedicated Credits Revenue	99,698,200	6,864,000		106,562,200
Transfers - HED	1,378,600			1,378,600
Beginning Nonlapsing	13,641,000			13,641,000
Closing Nonlapsing	(13,641,000)			(13,641,000)
<b>Total</b>	<b>\$192,990,500</b>	<b>\$6,864,000</b>	<b>\$0</b>	<b>\$199,854,500</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Programs</b>				
Education and General	192,990,500	6,864,000		199,854,500
<b>Total</b>	<b>\$192,990,500</b>	<b>\$6,864,000</b>	<b>\$0</b>	<b>\$199,854,500</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>FTE/Other</b>				
Budgeted FTE	2,095			2,095
Vehicles	157			157

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2016  
Snow College  
Education and General**

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Financing</b>				
General Fund	1,539,800			1,539,800
Education Fund	18,116,000			18,116,000
Dedicated Credits Revenue	9,723,700	922,000		10,645,700
Transfers - HED	372,400			372,400
Beginning Nonlapsing	858,400			858,400
Closing Nonlapsing	(858,400)			(858,400)
<b>Total</b>	<b>\$29,751,900</b>	<b>\$922,000</b>	<b>\$0</b>	<b>\$30,673,900</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Programs</b>				
Education and General	29,751,900	922,000		30,673,900
<b>Total</b>	<b>\$29,751,900</b>	<b>\$922,000</b>	<b>\$0</b>	<b>\$30,673,900</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>FTE/Other</b>				
Budgeted FTE	233			233
Vehicles	38			38

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2016  
Dixie State University  
Education and General**

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Financing</b>				
General Fund	2,277,400			2,277,400
Education Fund	28,089,100			28,089,100
Dedicated Credits Revenue	24,375,000	2,887,300		27,262,300
Transfers - HED	460,900			460,900
Beginning Nonlapsing	1,078,700			1,078,700
Closing Nonlapsing	(1,078,700)			(1,078,700)
<b>Total</b>	<b>\$55,202,400</b>	<b>\$2,887,300</b>	<b>\$0</b>	<b>\$58,089,700</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Programs</b>				
Education and General	55,202,400	2,887,300		58,089,700
<b>Total</b>	<b>\$55,202,400</b>	<b>\$2,887,300</b>	<b>\$0</b>	<b>\$58,089,700</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>FTE/Other</b>				
Budgeted FTE	374			374
Vehicles	61			61

**Recommendations of the Appropriations Subcommittee for  
Higher Education  
For the Year Ending June 30, 2016  
Salt Lake Community College  
Education and General**

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Financing</b>				
General Fund	9,849,400			9,849,400
Education Fund	69,768,100			69,768,100
Dedicated Credits Revenue	58,875,500	1,801,500		60,677,000
Transfers - HED	983,200			983,200
Beginning Nonlapsing	3,844,400			3,844,400
Closing Nonlapsing	(3,844,400)			(3,844,400)
<b>Total</b>	<b>\$139,476,200</b>	<b>\$1,801,500</b>	<b>\$0</b>	<b>\$141,277,700</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>Programs</b>				
Education and General	139,476,200	1,801,500		141,277,700
<b>Total</b>	<b>\$139,476,200</b>	<b>\$1,801,500</b>	<b>\$0</b>	<b>\$141,277,700</b>

	Base Bill	Subcommittee Adjustments		Adjusted Approp
		Ongoing	One-Time	
<b>FTE/Other</b>				
Budgeted FTE	1,481			1,481
Vehicles	132			132

## **Recommendations of the Appropriations Subcommittee for Higher Education**

### **Intent Language**

#### University of Utah - Education and General

1. *The Legislature intends that the University of Utah report on the following performance measures: (1) graduation rates (100 percent, 150 percent, and 200 percent) by cohort, with comparisons to national averages; (2) transfer and retention rate, by cohort; (3) job placement rates following graduation, by discipline; (4) degree completion per discipline; (5) percentage of students enrolling in, and successfully completing, developmental mathematics course who immediately or concurrently enroll in college level math (1030 or higher); and (6) the amount of grant money applied for and received and the number of research/outreach initiatives funded by non-state-funded grants. The Legislature intend that this information be available to the Higher Education Appropriations Subcommittee by December 31, 2016.*
2. *The Legislature intends that the University of Utah be authorized to purchase 15 new vehicles for its motor pool.*

#### Utah State University - Education and General

3. *The Legislature intends that the Utah State University report on the following performance measures: (1) graduation rates (100 percent, 150 percent, and 200 percent) by cohort, with comparisons to national averages; (2) transfer and retention rate, by cohort; (3) job placement rates following graduation, by discipline; (4) degree completion per discipline; (5) percentage of students enrolling in, and successfully completing, developmental mathematics course who immediately or concurrently enroll in college level math (1030 or higher); and (6) the amount of grant money applied for and received and the number of research/outreach initiatives funded by non-state-funded grants. The Legislature intend that this information be available to the Higher Education Appropriations Subcommittee by December 31, 2016.*

#### Weber State University - Education and General

4. *The Legislature intends that Weber State University report on the following performance measures: (1) graduation rates (100 percent, 150 percent, and 200 percent) by cohort, with comparisons to national averages; (2) transfer and retention rate, by cohort; (3) job placement rates following graduation, by discipline; (4) degree completion per discipline; and (5) percentage of students enrolling in, and successfully completing, developmental mathematics course who immediately or concurrently enroll in college level math (1030 or higher). The Legislature intend that this information be available to the Higher Education Appropriations Subcommittee by December 31, 2016.*

#### Southern Utah University - Education and General

5. *The Legislature intends that Southern Utah University report on the following performance measures: (1) graduation rates (100 percent, 150 percent, and 200 percent) by cohort, with comparisons to national averages; (2) transfer and retention rate, by cohort; (3) job placement rates following graduation, by discipline; (4) degree completion per discipline; and (5) percentage of students enrolling in, and successfully completing, developmental mathematics course who immediately or concurrently enroll in college level math (1030 or higher). The Legislature intend that this information be available to the Higher Education Appropriations Subcommittee by December 31, 2016.*

## **Recommendations of the Appropriations Subcommittee for Higher Education**

### **Intent Language**

#### Utah Valley University - Education and General

6. *The Legislature intends that Utah Valley University report on the following performance measures: (1) graduation rates (100 percent, 150 percent, and 200 percent) by cohort, with comparisons to national averages; (2) transfer and retention rate, by cohort; (3) job placement rates following graduation, by discipline; (4) degree completion per discipline; and (5) percentage of students enrolling in, and successfully completing, developmental mathematics course who immediately or concurrently enroll in college level math (1030 or higher). The Legislature intend that this information be available to the Higher Education Appropriations Subcommittee by December 31, 2016.*
7. *The Legislature intends that Utah Valley University be authorized to purchase 6 new vehicles for its motor pool.*

#### Snow College - Education and General

8. *The Legislature intends that Snow College report on the following performance measures: (1) graduation rates (100 percent, 150 percent, and 200 percent) by cohort, with comparisons to national averages; (2) transfer and retention rate, by cohort; (3) job placement rates following graduation, by discipline; (4) degree completion per discipline; and (5) percentage of students enrolling in, and successfully completing, developmental mathematics course who immediately or concurrently enroll in college level math (1030 or higher). The Legislature intend that this information be available to the Higher Education Appropriations Subcommittee by December 31, 2016.*

#### Salt Lake Community College - Education and General

9. *The Legislature intends that Salt Lake Community College report on the following performance measures: (1) graduation rates (100 percent, 150 percent, and 200 percent) by cohort, with comparisons to national averages; (2) transfer and retention rate, by cohort; (3) job placement rates following graduation, by discipline; (4) degree completion per discipline; and (5) percentage of students enrolling in, and successfully completing, developmental mathematics course who immediately or concurrently enroll in college level math (1030 or higher). The Legislature intend that this information be available to the Higher Education Appropriations Subcommittee by December 31, 2016.*
10. *The Legislature intends that Salt Lake Community College be authorized to purchase 5 new vehicles for its motor pool.*

#### State Board of Regents - Administration

11. *The Legislature intends that the State Board of Regents explore the feasibility of collecting graduation rates by CIP and report its findings to the Legislature during the 2016 General Session.*
12. *The Legislature further intends that the State Board of Regents support institutions within the Utah System of Higher Education in compiling, standardizing, and reporting data to the Higher Education Appropriations Subcommittee.*
13. *The Legislature intends that State Board of Regents make earnings and other pertinent data from Utah Data Alliance available to students, parents, teachers, counselors, and other interested parties, subject to the Utah Data Alliance receiving continued funding.*

## **Recommendations of the Appropriations Subcommittee for Higher Education**

### **Intent Language**

#### Utah College of Applied Technology - Administration

14. *The Legislature intends that the Utah College of Applied Technology provide summary year-end performance data for certificate-seeking, occupational upgrade, other post-secondary, and secondary students detailing the number and percentage of: (1) completers (graduate and non-graduate/early-hire completers, where applicable); (2) non-completers; and (3) those who are still enrolled at the end of the fiscal year. The Legislature further intends that the Utah College of Applied Technology provide summary data detailing average cost per membership hour, average cost per certificate awarded, and average cost per occupational upgrade awarded.*

#### Utah College of Applied Technology - Bridgerland ATC

15. *The Legislature intends that the Bridgerland Applied Technology College provide year-end performance data for certificate-seeking, occupational upgrade, other post-secondary, and secondary students detailing the number and percentage of: (1) completers (graduate and non-graduate/early-hire completers, where applicable); (2) non-completers; and (3) those who are still enrolled at the end of the fiscal year. The Legislature further intends that the Bridgerland Applied Technology College provide average cost per membership hour, average cost per certificate awarded, and average cost per occupational upgrade awarded.*
16. *The Legislature intends that any equity funding approved for campuses at the Utah College of Applied Technology not be allocated for any non-state funded operations and maintenance (O&M) projects or facilities.*

#### Utah College of Applied Technology - Davis ATC

17. *The Legislature intends that the Davis Applied Technology College provide year-end performance data for certificate-seeking, occupational upgrade, other post-secondary, and secondary students detailing the number and percentage of: (1) completers (graduate and non-graduate/early-hire completers, where applicable); (2) non-completers; and (3) those who are still enrolled at the end of the fiscal year. The Legislature further intends that the Davis Applied Technology College provide average cost per membership hour, average cost per certificate awarded, and average cost per occupational upgrade awarded.*
18. *The Legislature intends that any equity funding approved for campuses at the Utah College of Applied Technology not be allocated for any non-state funded operations and maintenance (O&M) projects or facilities.*

#### Utah College of Applied Technology - Dixie ATC

19. *The Legislature intends that the Dixie Applied Technology College provide year-end performance data for certificate-seeking, occupational upgrade, other post-secondary, and secondary students detailing the number and percentage of: (1) completers (graduate and non-graduate/early-hire completers, where applicable); (2) non-completers; and (3) those who are still enrolled at the end of the fiscal year. The Legislature further intends that the Dixie Applied Technology College provide average cost per membership hour, average cost per certificate awarded, and average cost per occupational upgrade awarded.*
20. *The Legislature intends that any equity funding approved for campuses at the Utah College of Applied Technology not be allocated for any non-state funded operations and maintenance (O&M) projects or facilities.*

## **Recommendations of the Appropriations Subcommittee for Higher Education**

### **Intent Language**

21. *The Legislature intends that the Dixie Applied Technology College be authorized to purchase a new vehicle for its motor pool.*

#### Utah College of Applied Technology - Mountainland ATC

22. *The Legislature intends that the Mountainland Applied Technology College provide year-end performance data for certificate-seeking, occupational upgrade, other post-secondary, and secondary students detailing the number and percentage of: (1) completers (graduate and non-graduate/early-hire completers, where applicable); (2) non-completers; and (3) those who are still enrolled at the end of the fiscal year. The Legislature further intends that the Mountainland Applied Technology College provide average cost per membership hour, average cost per certificate awarded, and average cost per occupational upgrade awarded.*
23. *The Legislature intends that any equity funding approved for campuses at the Utah College of Applied Technology not be allocated for any non-state funded operations and maintenance (O&M) projects or facilities.*

#### Utah College of Applied Technology - Ogden/Weber ATC

24. *The Legislature intends that the Ogden-Weber Applied Technology College provide year-end performance data for certificate-seeking, occupational upgrade, other post-secondary, and secondary students detailing the number and percentage of: (1) completers (graduate and non-graduate/early-hire completers, where applicable); (2) non-completers; and (3) those who are still enrolled at the end of the fiscal year. The Legislature further intends that the Ogden-Weber Applied Technology College provide average cost per membership hour, average cost per certificate awarded, and average cost per occupational upgrade awarded.*
25. *The Legislature intends that any equity funding approved for campuses at the Utah College of Applied Technology not be allocated for any non-state funded operations and maintenance (O&M) projects or facilities.*

#### Utah College of Applied Technology - Southwest ATC

26. *The Legislature intends that the Southwest Applied Technology College provide year-end performance data for certificate-seeking, occupational upgrade, other post-secondary, and secondary students detailing the number and percentage of: (1) completers (graduate and non-graduate/early-hire completers, where applicable); (2) non-completers; and (3) those who are still enrolled at the end of the fiscal year. The Legislature further intends that the Southwest Applied Technology College provide average cost per membership hour, average cost per certificate awarded, and average cost per occupational upgrade awarded.*
27. *The Legislature intends that any equity funding approved for campuses at the Utah College of Applied Technology not be allocated for any non-state funded operations and maintenance (O&M) projects or facilities.*

## **Recommendations of the Appropriations Subcommittee for Higher Education**

### **Intent Language**

#### Utah College of Applied Technology - Tooele ATC

28. *The Legislature intends that the Tooele Applied Technology College provide year-end performance data for certificate-seeking, occupational upgrade, other post-secondary, and secondary students detailing the number and percentage of: (1) completers (graduate and non-graduate/early-hire completers, where applicable); (2) non-completers; and (3) those who are still enrolled at the end of the fiscal year. The Legislature further intends that the Tooele Applied Technology College provide average cost per membership hour, average cost per certificate awarded, and average cost per occupational upgrade awarded.*
29. *The Legislature intends that any equity funding approved for campuses at the Utah College of Applied Technology not be allocated for any non-state funded operations and maintenance (O&M) projects or facilities.*

#### Utah College of Applied Technology - Uintah Basin ATC

30. *The Legislature intends that the Uintah Basin Applied Technology College provide year-end performance data for certificate-seeking, occupational upgrade, other post-secondary, and secondary students detailing the number and percentage of: (1) completers (graduate and non-graduate/early-hire completers, where applicable); (2) non-completers; and (3) those who are still enrolled at the end of the fiscal year. The Legislature further intends that the Uintah Basin Applied Technology College provide average cost per membership hour, average cost per certificate awarded, and average cost per occupational upgrade awarded.*
31. *The Legislature intends that any equity funding approved for campuses at the Utah College of Applied Technology not be allocated for any non-state funded operations and maintenance (O&M) projects or facilities.*