

**May Revenue Estimates in Thousands, FY 2015 - FY 2016**

Executive Appropriations Committee

Tuesday, May 19, 2015

<b>Revenue (Thousands)</b>	<b>FY 2015</b>	<b>FY 2016</b>
General Fund	\$2,221,241	\$2,263,945
General Fund, One-Time	\$26,967	\$28,432
Subtotal, General Fund	<u>\$2,248,208</u>	<u>\$2,292,377</u>
Uniform School Fund	\$27,391	\$27,139
Uniform School Fund, One-Time		
Subtotal, Uniform School Fund	<u>\$27,391</u>	<u>\$27,139</u>
Education Fund	\$3,433,670	\$3,566,163
Education Fund, One-Time		(\$1,638)
Subtotal, Education Fund	<u>\$3,433,670</u>	<u>\$3,564,525</u>
Total Free Revenue	<u><u>\$5,709,269</u></u>	<u><u>\$5,884,042</u></u>
EDTIF	(\$3,222)	(\$3,255)

Notes:

- 1) Does not include previous year surplus of \$113 million.
- 2) Does not include prior year ending balances that are reserved for appropriation in a subsequent fiscal year. Those beginning balances are \$220 million for FY 2015 and \$398 million for FY 2016.
- 3) Does not include appropriated transfers and other sources of \$133 million for FY 2015 and \$23 million for FY 2016.