

Department of Workforce Services

Fiscal Year	Appr Unit	Unit	Program	Function	Description	Program Description (What does it do? Who does it benefit?)	Mandate Status	Mandate Citation	General Fund	Federal Funds	Dedicated Credits	Restricted Funds	Mineral Lease	Transfer	Other Funds	Total
2014	NJS		FEFT		Supplemental Nutrition Assistance Program (Food Stamp) Benefits	Assists low income families by supplementing their food expenses every month. Provides crucial support to needy households and to those making the transition from welfare to work.  Households receive Supplemental Nutrition Assistance Program (SNAP) benefits for the purchase of food at authorized retailers and use an electronic benefit transfer (EBT) card, which operates like a debit card, to redeem benefits at authorized retailers. The amount of benefits varies according to household size, expenses, and income. Recipients may only purchase food with their benefits and only from authorized retailers.	Federal Statute	Code of Federal Regulations §271.4 and §273.18	-	326,939,355	-	-	-	-	-	326,939,355
2014	NMA		NBEN		Unemployment Insurance (UI) Net Benefits	The Net Benefits FINET program code (NBEN) is used to show the net cash unemployment insurance benefits paid. Net cash benefits paid are total unemployment benefits less federal taxes, state taxes, offsets, and child support/Office of Recovery Services (ORS) payments. The Net Benefits FINET program code (NBEN) is used to show net expenses of all types of unemployment benefits.  The Utah Unemployment Insurance (UI) program is a federal/state partnership established over 60 years ago to provide temporary financial assistance to eligible unemployed workers. This program provides economic stability to workers, families, communities and the Utah economy as a whole.  Eligibility for UI benefits is based on wages earned, not individual or family financial resources. Individuals must be able and available to accept full-time work to qualify for UI benefits.  Benefits paid through the Utah UI program are funded through a dedicated tax paid by employers.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	-	-	218,135,506	-	-	-	218,135,506
2014	NMA		CONT		Unemployment Insurance (UI) Contributory Employers	The UI Contributory Employers FINET program code (CONT) is used to track the unemployment insurance (UI) benefits paid to claimants separated from contributory employers.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	-	-	187,000,091	-	-	-	187,000,091

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2014	NJR		CCSV		Child Care Client Services	<p>Payments to child care providers on behalf of low-income parents, which subsidizes the cost of their child care. Eligible households must include an eligible child age 12 or under and/or a special needs child under the age of 18. A child care subsidy payment can be approved for employment only or employment and training. Parent(s) must meet certain work and training requirements. As of February 2015, up to two additional months of child care assistance are available for eligible parents who were open for employment support and lost their job, allowing them to look for a new job while their children remain in a stable child care setting.</p> <p>The Child Care and Development Fund (CCDF) provides funds to States to increase the availability, affordability, and quality of child care services. Funds are used to subsidize child care for low-income families where the parents are working or attending training or educational programs, as well as for activities to promote overall child care quality for all children, regardless of subsidy receipt.</p>	State Statute	UCA 35A-3, part 2	4,151,604	42,801,253	-	-	-	-	-	-	46,952,857
2014	NTE	9511	HCDB		HCD Permanent Community Impact Board	<p>The Permanent Community Impact Board is funded with Mineral Lease/Mineral Bonus revenue collected by the federal government from mineral producers, then returned to the State to benefit local government entities impacted by minerals extraction. Eligible applicants are limited to Utah state agencies and subdivisions of the state, including counties, cities, towns, county service areas, special service districts, special improvement districts, special water districts, water or sewer improvement districts, housing authorities, building authorities, school districts, and public post-secondary partnerships not located along the Wasatch Front. Eligible projects include planning, construction and maintenance of public facilities and infrastructure. Projects benefit citizens in communities impacted by minerals extraction.</p>	State Statute	UCA 35A-8-304 and 305	-	-	-	6,329,826	33,817,501	-	-	-	40,147,327
2014	NJF		TNCS		Temporary Assistance for Needy Families (TANF) Client Services	<p>Cash, payments, vouchers, and other forms of benefits designed to meet a family's ongoing basic needs (i.e., food, clothing, shelter, utilities, household goods, personal care items, and general incidental expenses).</p> <p>The Temporary Assistance for Needy Families (TANF) program assists needy families with children so that children can be cared for in their own homes; reduces dependency by promoting job preparation, work, and marriage; reduces and prevents out-of-wedlock pregnancies; and encourages the formation and maintenance of two-parent families.</p>	State Statute	UCA 35A-3-302	4,389,399	18,931,277	-	-	-	-	-	-	23,320,676

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2014	NJP		MMED		Medical	Medicaid (75% federal, 25% General Fund) expenditures as approved under the State's approved Advance Planning Document (APD) for costs associated with eligibility determination.	State Statute, Contractually Mandated	UCA 35A-3-103(2); UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	5,571,913	-	189,126	-	-	13,601,450	-	19,362,490
2014	NJP		FCRT		Supplemental Nutrition Assistance Program (Food Stamp) Certification	Expenses associated with accepting and processing SNAP (Food Stamp) applications and determining eligibility are charged to this FINET program code (FCRT), as well as the supervisory and management expenses associated with those activities. This activity benefits families who apply for Food Stamp benefits.	Federal Statute	Code of Federal Regulations §271.4 and §273.18	10,202,479	8,384,053	-	-	-	-	-	18,586,532
2014	NJD		TNWA		Training - FEP/TANF Work Activities	Temporary Assistance for Needy Families (TANF) work activities that have not been reported as Subsidized Employment or Education & Training. Includes costs related to providing work experience and community service activities, job search assistance and job readiness, and related services (i.e., employment counseling, coaching, job development, information and referral, and outreach to business and non-profit community groups).  The Temporary Assistance for Needy Families (TANF) program assists needy families with children so that children can be cared for in their own homes; reduces dependency by promoting job preparation, work, and marriage; reduces and prevents out-of-wedlock pregnancies; and encourages the formation and maintenance of two-parent families.	State Statute	UCA 35A-3-302	3,735,840	14,114,876	-	650,500	-	-	-	18,501,216
2014	NSG	9365	9PLH13 9PLH14	9FLICM 9FSEAL	Low-income Home Energy Assistance Program (LIHEAP)	Also referred to as the Home Energy Assistance Target (HEAT) program, LIHEAP provides winter home heating assistance and year-round energy crisis intervention for eligible low-income households throughout the state. It also provides funds for weatherizing homes and replacing broken HVAC units through the state Weatherization Assistance Program. Eligible applicants do not need to receive other public assistance to qualify for HEAT benefits; however, applicants must apply through local agencies who manage the program. HEAT funds serve the most vulnerable of low-income individuals: the disabled, the elderly and households with pre-school age children. Federal funds are granted to local agencies to administer the application process. Individuals may not apply for benefits through the state. Benefit payments are generated to utility companies/home heating providers.	Not Mandated		-	18,203,282	-	-	-	-	-	18,203,282

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2014	NMA		FEDP		UI Federal Programs	The UI Federal Programs FINET program code (FEDP) is used to track federal unemployment insurance program payments. Federal unemployment insurance programs have been created to help certain individuals who become unemployed. For example, Trade Act (TRA) is a federal program created to benefit individuals who become unemployed as a result of foreign trade coming into U.S. markets or production being shifted to foreign countries. Other federal unemployment programs include Temporary Extended Unemployment Compensation (TEUC), Extended Benefits (EB), Disaster Unemployment Assistance (DUA), etc.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	16,613,555	-	-	-	-	-	16,613,555
2014	NMA		WFIT		UI Withholding - Federal Income Tax	The Unemployment Insurance (UI) program withholds federal taxes from claimants' benefits and remits the withholdings to the Internal Revenue Service. The UI Withholding Federal Income Tax FINET program code (WFIT) is used to track the federal tax payments.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	-	-	11,827,033	-	-	-	11,827,033
2014	NMA		CWCL		UI Combined Wage Claims	An unemployed individual who has covered employment and wages in more than one state can combine wages and employment to establish a combined wage claim under a single state. The program allows wages earned in other states to be used to qualify for unemployment insurance benefits. The Combined Wage Claim FINET program code (CWCL) is used to track the combined wage claim payments.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	-	-	9,664,735	-	-	-	9,664,735

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2014	NMA		FEDE		UI Federal Employers	The UI Federal Employers FINET program code (FEDE) is used to track the unemployment insurance expenses related to federal government civilian employers and federal government military employers.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	-	-	9,647,536	-	-	-	9,647,536
2014	NMA		REIM		UI Reimbursable Employers	The UI Reimbursable Employers FINET program code (REIM) is used to track the unemployment insurance (UI) benefits paid to claimants separated from reimbursable employers.  Governmental units, Indian Tribal units, and nonprofit organizations have the option to: (1) pay contributions into the unemployment insurance trust fund based upon payroll wages in the same manner as other employers, or (2) elect to become reimbursable employers who are liable for direct reimbursement to the trust fund for benefits paid to individuals formerly in their employ in lieu of paying quarterly contributions.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	-	-	9,327,959	-	-	-	9,327,959
2014	NJY		MC90		Affordable Care Act Medical	Affordable Care Act eREP system development/modification expenditures to accommodate new rules associated with the Patient Protection and Affordable Care Act (PPACA). Funded at 90% federal, 10% general fund as outlined in the State's approved Advanced Planning Document (APD).	State Statute Contractually Mandated	UCA 35A-3-103(2); UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	805,214	-	-	-	-	7,246,925	-	8,052,139
2014	NWA	9515	HCDB		HCD Special Service Districts Pass-Thru	This program is a pass-thru of Mineral Lease funds to counties of the 5th, 6th and 7th class that are not high-producing minerals counties, but that are highly impacted by minerals extraction in surrounding counties.	State Statute (as it pertains to "subdivisions" as defined in UCA 35A-8-302)	UCA 35A-303 through 307	-	-	-	2,303,846	5,652,464	-	-	7,956,310
2014	2135	9460	HCDB		Uintah Basin Revitalization Fund	Severance tax funds generated from oil and gas revenues to provide grants and/or loans to agencies of county or tribal government in the Uintah Basin which are impacted by the development of oil and gas interests held in trust for the Ute and Ouray Reservations. Eligible applicants are limited to projects on the reservations. Eligible projects including planning, construction, and maintenance of public facilities and infrastructure. Funds are (primarily) granted and/or loaned at a slightly-below-market interest rate. Project applications are reviewed and approved by a statutorily created board.	State Statute	UCA 35A-8-1601 through 1608	-	-	-	6,417,553	-	-	-	6,417,553

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2014	NJD		CCQU		Child Care - Non-FEP Elig/Quality Initiatives	<p>Child Care funds used to improve child care quality and availability including comprehensive consumer education, activities to increase parental choice, and other activities such as resource and referral services, provider grants and loans, monitoring and enforcement of requirements, training and technical assistance, and improved compensation for child care staff. This program benefits low-income families.</p> <p>The Child Care and Development Fund (CCDF) provides funds to States to increase the availability, affordability, and quality of child care services. Funds are used to subsidize child care for low-income families where the parents are working or attending training or educational programs, as well as for activities to promote overall child care quality for all children, regardless of subsidy receipt.</p>	State Statute	UCA 35A-3, part 2	-	6,266,155	-	-	-	-	-	6,266,155
2014	NMA		WSIT		UI Withholding - State Income Tax	The Unemployment Insurance (UI) program withholds state taxes from claimants' benefits and remits the withholdings to the State Tax Commission. The UI Withholding State Income Tax FINET program code (WSIT) is used to track the state tax payments.	State Statute, Federal Statute	<p>UCA 35A-4</p> <p>United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)</p> <p>United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)</p>	-	-	-	6,085,359	-	-	-	6,085,359
2014	NSN	9374	9PHT11 9PHT12 9PHT13		Weatherization/ Heat	<p>Federal Low Income Home Energy Assistance Program (LIHEAP) funds transferred to the Weatherization Assistance Fund, which are then granted to local agencies to administer the application and delivery processes.</p> <p>Weatherization Assistance provides funds to lowest-income households to implement energy conservation, efficiency and weatherization measures and retrofit homes to lower utility bills. Measures include insulation, HVAC replacement, air leakage control, etc. Eligible applicants are limited to low-income households (135% of the federal poverty limit or below). Applications are taken year-round through local agencies. Individuals may not apply for funding through the state.</p>	Not Mandated		-	5,459,788	-	-	-	-	-	5,459,788
2014	NJD		REED		Reed Act	Reed Act is a distribution of National Unemployment Benefit Trust Funds to the States. Funds can be used for Unemployment Insurance and Wagner-Peyser program activities as well as Unemployment Benefits when needed.	State Statute Federal Statute	Wagner-Peyser Act of 1933, as amended by the Workforce Investment Act of 1998 UCA 35A-3-115	-	-	-	4,576,000	-	-	-	4,576,000
2014	NJX		XAEA		DWS Special Admin Expense	See description on pp. 26-27	Not Mandated		-	-	-	4,114,179	-	-	-	4,114,179

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2014	NLA		UITX		UI Tax (Payroll Only)	Funds used to administer unemployment insurance (UI) programs; personnel to support employer activities.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	3,958,344	-	-	-	-	-	3,958,344
2014	NKA		STGA		General Assistance	Financial assistance program providing services to single adults and married couples who have no dependent children. Customers must verify physical or mental health impairment preventing basic work or work activities in any occupation lasting 60 days or more. Case management efforts assist long-term customers in the pursuit of disability benefits with the Social Security Administration (SSA). General Assistance (GA) benefit amount for a single adult is \$287/month with a time limit of no more than 12 months of benefits in a 60 month period. DWS will recoup funds from any GA months if the customer applied for SSA disability benefits while receiving GA benefits and was subsequently approved for SSA disability benefits.	State Statute	UCA 35A-3-402	3,682,410	-	-	-	-	-	-	3,682,410
2014	NJF		TNOW		TANF Out of Wedlock	DWS funds several statewide grants using TANF funds for after school support and education outreach programs including Safe Passages, Life Skills, and Youth Connections. These programs provide prevention and intervention education to youth ages 8-18 through well-rounded, evidence-based practices. All programs provide group education services for male and female students focusing on six prevention components: career exploration, healthy body/lifestyles, financial literacy, healthy interpersonal relationships, prevention of tobacco/drug/alcohol abuse, prevention of violence/gang affiliation, and pregnancy/sexually transmitted infection (STI) prevention.	State Statute	UCA 35A-3-302	1,437,300	1,895,593	-	-	-	-	-	3,332,893

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2014	NMA		WCHS		UI Withholding - Child Support	The Unemployment Insurance (UI) program withholds child support amounts from claimants' benefits and remits the withholdings to the Office of Recovery Services (ORS). The UI Withholding Child Support FINET program code (WCHS) is used to track the payments made to ORS.	State Statute, Federal Statute	Utah Code 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	-	-	3,086,583	-	-	-	3,086,583
2014	NJD		FCRT		Supplemental Nutrition Assistance Program (Food Stamp) Certification	Expenses associated with accepting and processing SNAP (Food Stamp) applications and determining eligibility are charged to this FINET program code (FCRT), as well as the supervisory and management expenses associated with those activities. This activity benefits families who apply for Food Stamp benefits.	Federal Statute	Code of Federal Regulations §271.4 and §273.18	1,736,407	1,293,360	-	-	-	-	-	3,029,767
2014	NJD		CCXP		Child Care Quality Expansion	A certain amount of the Child Care discretionary grant is required to be spent on quality expansion. The purpose of this program is to improve the quality of child care throughout the state. Families with children in child care settings benefit from this improved quality.  The Child Care and Development Fund (CCDF) provides funds to States to increase the availability, affordability, and quality of child care services. Funds are used to subsidize child care for low-income families where the parents are working or attending training or educational programs, as well as for activities to promote overall child care quality for all children, regardless of subsidy receipt.	State Statute	UCA 35A-3, part 2	-	2,967,870	-	-	-	-	-	2,967,870
2014	NJP		AMED		Medical Program Offsite Revenue Contract	Medical Outreach Contracts to perform on-site eligibility at local medical facilities for Medicaid programs. This is funded 75% federal, 25% dedicated credits. The 75% federal is based on the approved Advance Planning Document (APD).	State Statute, Contractually Mandated	UCA 35A-3-103(2) UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	(16,653)	-	770,193	-	-	1,788,732	-	2,542,272
2014	NJD		FETB		Food Stamp E&T 50% FFP	Provides case management for employment support to Food Stamp customers who are required to seek employment.	Federal Statute	Code of Federal Regulations §271.4 and §273.18	1,184,659	1,269,615	-	-	-	-	-	2,454,274

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2014	NSC	9244	9P1402		Community Development Block Grant (CDBG)	Federal block grant to assist in the development of viable communities by providing suitable living environments and expanding economic opportunities. Eligible applicants are limited to cities and towns of fewer than 50,000 or less in population, and counties of 200,000 or less in population (larger communities are direct recipients of CDBG funding). Funds are granted and occasionally loaned for short-term economic development projects. Project applications are rated and ranked by local associations of government, consistent with consolidated plans. Projects are approved by the CDBG board.	State Statute	UCA 35A-8-202	-	2,392,752	-	-	-	-	-	2,392,752
2014	NSF	9401	9PC923 9PC924		Community Service Block Grant (CSBG)	Federal block grant to assist communities in poverty mitigation. Eligible recipients are limited to one of nine community action agencies (CAAs) that represent all counties and communities within the state. Funds are allocated on a federally-defined formula basis to these agencies. Grantee agencies each operate under the direction of a tri-partite board comprised of elected officials, business representatives and low-income individuals. Agency funding priorities must meet six national goals and address specific community problems associated with poverty, including employment, education, income management, housing, nutrition, emergency services and health. Individuals may not apply to the state to receive these funds.	State Statute	UCA 35A-8-1005	-	2,340,323	-	-	-	-	-	2,340,323
2014	NJG		RFHS		Refugee Health Screening	Provides funding for the screening of disease for newly arriving Refugees.	State Statute	UCA 35A-3-103 (9) This refers to section 35A-3-116 which was renumbered as 35A-3-701 in General Session 2015, SB 17.	-	2,323,374	-	-	-	-	-	2,323,374
2014	NJP		CCCM		Child Care Case Management	Expenses for child care eligibility determinations for subsidized child care. This benefits all those that apply for these benefits.	State Statute	UCA 35A-3, part 2	155,881	2,033,217	-	-	-	-	-	2,189,098
2014	NJS		FSSI		Food Stamp Cash Out Elderly Disabled	This program allows elderly disabled Food Stamp recipients to "cash out" their monthly Supplemental Nutrition Assistance Program (Food Stamp) benefits. Elderly disabled Food Stamp recipients who need to buy non-food items with their monthly grant benefit from this program.	Federal Statute	Code of Federal Regulations §271.4 and §273.18	-	2,159,707	-	-	-	-	-	2,159,707

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2014	NJ		UIAP		UI Appeals (Payroll Only)	Funds used to administer unemployment insurance programs; personnel to support appeals.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	2,138,053	-	-	-	-	-	2,138,053
2014	NJY		FCRT		Supplemental Nutrition Assistance Program (Food Stamp) Certification	Expenses associated with accepting and processing SNAP (Food Stamp) applications and determining eligibility are charged to this FINET program code (FCRT), as well as the supervisory and management expenses associated with those activities. This activity benefits families who apply for Food Stamp benefits.	Federal Statute	Code of Federal Regulations §271.4 and §273.18	926,584	1,166,836	-	-	-	-	-	2,093,419
2014	NJG		RUNC		Refugee UNAC	This program provides for the care of Refugee Unaccompanied Minors. This is part of the Refugee Cash and Medical grant which serves refugees, certain Amerasians from Viet Nam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants.	State Statute	UCA 35A-3-103 (9). This refers to section 35A-3-116 which was renumbered as 35A-3-701 in General Session 2015, SB 17.	-	2,089,595	-	-	-	-	-	2,089,595
2014	NJD		MM50		MM50 Medicaid Administration	Medicaid activities that support the eligibility process funded 50% federal, 50% general fund. These activities include program development, training, fair hearings, etc.	State Statute Contractually Mandated	UCA 35A-3-103(2) UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	1,038,005	-	-	-	-	1,038,005	-	2,076,009
2014	NJD		WPES		E&T - General Applicants/Employment Services	Wagner-Peyser Service activities that support job readiness, job search and job matching. These services benefit Utah citizens preparing and obtaining employment and employers searching for job-ready employees.	State Statute Federal Statute	Wagner-Peyser Act of 1933, as amended by the Workforce Investment Act of 1998 UCA 35A-3-115	-	1,797,964	-	-	-	-	-	1,797,964
2014	NJP		SCIP		Children's Insurance	CHIP administration for CHIP eligibility determination. Funded through federal revenue transfer to DWS and general fund/dedicated credits to cover expenses incurred which exceed the contractual admin cap.	State Statute, Contractually Mandated	UCA 35A-3-103(2) UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	-	-	82,994	-	-	1,713,901	-	1,796,896

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2014	NJF		TFCS		Temporary Assistance for Needy Families (TANF) Diversion Payments	<p>Short-term TANF benefits to families in the form of cash, vouchers, subsidies, or similar forms of payment to deal with a specific crisis situation or episode of need and excluded from the definition of assistance on that basis. Includes expenditures such as emergency assistance and diversion payments, emergency housing and short-term homelessness assistance, emergency food aid, short-term utilities payments, burial assistance, clothing allowances and back-to-school payments. Does not include tax credits, child care, transportation, or short-term education and training.</p> <p>The Temporary Assistance for Needy Families (TANF) program assists needy families with children so that children can be cared for in their own homes; reduces dependency by promoting job preparation, work, and marriage; reduces and prevents out-of-wedlock pregnancies; and encourages the formation and maintenance of two-parent families.</p>	State Statute	UCA 35A-3-302	481,945	1,303,030	-	-	-	-	-	1,784,975
2014	NJW		JWAS		WIA Adult Services	Workforce Innovation Act funding supports eligible State of Utah economically disadvantaged adult citizens in job training, supportive services and work readiness activities.	Federal Statute	The Workforce Investment Act of 1998	-	1,765,645	-	-	-	-	-	1,765,645
2014	NJF		TNWA		Training - FEP/TANF Work Activities	<p>Temporary Assistance for Needy Families (TANF) work activities that have not been reported in Subsidized Employment or Education &amp; Training. Includes costs related to providing work experience and community service activities, job search assistance and job readiness, and related services (i.e., employment counseling, coaching, job development, information and referral, and outreach to business and non-profit community groups).</p> <p>The Temporary Assistance for Needy Families (TANF) program assists needy families with children so that children can be cared for in their own homes; reduces dependency by promoting job preparation, work, and marriage; reduces and prevents out-of-wedlock pregnancies; and encourages the formation and maintenance of two-parent families.</p>	State Statute	UCA 35A-3-302	(42,765)	1,794,443	-	-	-	-	-	1,751,678

Fiscal Year	Appr Unit	Unit	Program	Function	Description	Program Description (What does it do? Who does it benefit?)	Mandate Status	Mandate Citation	General Fund	Federal Funds	Dedicated Credits	Restricted Funds	Mineral Lease	Transfer	Other Funds	Total
2014	NLA		UIISP		UI Support	Funds used to administer unemployment insurance programs; unemployment insurance support personnel.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	1,701,881	-	-	-	-	-	1,701,881
2014	NLA		UIIC		UI Initial Claims (Payroll Only)	Funds used to administer unemployment insurance programs; initial claims personnel.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	1,697,868	-	-	-	-	-	1,697,868
2014	NJY		B9EA		ES - 202 AAMC	Bureau of Labor Statistics (BLS) national website maintained by the State of Utah for the national BLS data requirements for all states.	Contractually Mandated	Contractually mandated to produce state-level BLS data.	-	1,639,706	-	-	-	-	-	1,639,706

Fiscal Year	Appr Unit	Unit	Program	Function	Description	Program Description (What does it do? Who does it benefit?)	Mandate Status	Mandate Citation	General Fund	Federal Funds	Dedicated Credits	Restricted Funds	Mineral Lease	Transfer	Other Funds	Total
2014	2115	9460	HCDB/BL ANK		Navajo Revitalization Fund	<p>The Navajo Revitalization Fund is to help the Navajo Nation Reservation in San Juan County, Utah with capital projects, infrastructure, housing projects, educational endowments, and promotion of Navajo culture. Funds may not be used for general operating budgets of eligible entities nor for costs of private business ventures. Eligible entities include the Navajo Nation and its divisions as well as nonprofit organizations that may be impacted by mineral resource development. The NRF may authorize grants and/or loans to the Navajo Nation and its departments or divisions; any Utah Navajo Chapter, the Navajo Utah Commission; Utah state agencies or subdivisions; the Utah Navajo Royalties Holding Fund; or nonprofit corporations that are or may be socially or economically impacted, directly or indirectly, by mineral resource development. Priority projects include:</p> <ul style="list-style-type: none"> <li>*Capital projects and infrastructure, including electrical power, water, and other one-time need projects.</li> <li>*Housing projects including purchase of new housing, construction of new housing or significant remodeling of existing housing.</li> <li>*Matching educational endowments that promote economic development; promote Navajo culture, history and language; support postsecondary educational opportunities for Navajo students.</li> </ul>	State Statute	UCA 35A-8-17	-	-	-	1,594,628	-	-	-	1,594,628
2014	NJP		TNAD		Temporary Assistance for Needy Families (TANF) Administration	<p>Administrative costs are those costs necessary for the administration of the TANF program. It does not include providing program services. Examples of administrative costs include: Salaries and benefits of staff performing administrative and coordination functions; activities related to eligibility determinations; preparation of program plans, budget, and schedules; monitoring of programs and projects; fraud and abuse units; procurement activities; public relations; services related to accounting, litigation, audits, management of property, payroll and personnel; costs for goods required for administration of the program such as supplies, equipment, travel, etc. that are not directly used to provide services; travel costs for official business and no directly related to providing services.</p>	State Statute	UCA 35A-3-302	298,334	1,291,273	-	-	-	-	-	1,589,607
2014	NJY		UCMA		UC Modernization	Funds used to administer unemployment insurance programs; technology system support.	State Statute, Federal Statute	<p>UCA 35A-4</p> <p>United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)</p> <p>United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)</p>	-	-	-	1,553,846	-	-	-	1,553,846

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2014	NLA		UIOP		UI Grants	Funds used to administer unemployment insurance programs; non-payroll expenses for claims activities; employer activities; quality control activities; support/administrative support and technology, trade; and other unemployment programs.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	1,515,988	-	-	-	-	-	1,515,988
2014	NJY		UIAD		UI Admin, Supp and Tech (Payroll Only)	Funds used to administer unemployment insurance programs; unemployment insurance support and systems personnel.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	1,489,109	-	-	-	-	-	1,489,109
2014	NLA		UINM		UI Non-Monetary Determinations (Payroll Only)	Funds used to administer unemployment insurance programs; claims personnel for non-monetary determinations.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	1,470,784	-	-	-	-	-	1,470,784
2014	NJD		CCRR		Child Care - Resource and Referral	A certain amount of the Child Care Discretionary Grant is required to be spent in School Age/Resource and Referral programs. This funding supports parents seeking child care by assisting them in finding quality affordable child care providers.	State Statute	UCA 35A-3, part 2	-	1,430,505	-	-	-	-	-	1,430,505

Fiscal Year	Appr Unit	Unit	Program	Function	Description	Program Description (What does it do? Who does it benefit?)	Mandate Status	Mandate Citation	General Fund	Federal Funds	Dedicated Credits	Restricted Funds	Mineral Lease	Transfer	Other Funds	Total
2014	NJY		MMED		Medical	Medicaid (75% federal, 25% general fund) funded as approved under the State's approved Advance Planning Document (APD) for cost associated with eligibility determination.	State Statute, Contractually Mandated	UCA 35A-3-103(2) UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	416,691	-	-	-	-	998,350	-	1,415,041
2014	NJP		MM50		MM50 Medicaid Administration	Medicaid (50% federal, 50% general fund) funded activities that support the eligibility process. These include program development, training, fair hearings, etc.	State Statute, Contractually Mandated	UCA 35A-3-103(2) UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	701,162	-	-	-	-	701,162	-	1,402,324
2014	NJP		MC90		Affordable Care Act Medical	Affordable Care Act eREP system development/modification expenditures to accommodate new rules associated with the Patient Protection and Affordable Care Act (PPACA). Funded at 90% federal, 10% general fund as outlined in the State's approved Advanced Planning Document (APD).	State Statute, Contractually Mandated	UCA 35A-3-103(2) UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	139,192	-	-	-	-	1,252,724	-	1,391,916
2014	NJW		JWDS		WIA Dislocated Worker Services	Workforce Innovation Act funding supporting eligible State of Utah Dislocated Worker citizens in job training, supportive services and work readiness activities.	Federal Statute	The Workforce Investment Act of 1998	-	1,379,422	-	-	-	-	-	1,379,422
2014	NJD		JWAS		WIA Adult Services	Workforce Innovation Act funding supporting eligible State of Utah economically disadvantaged Adult citizens in job training, supportive services and work readiness activities.	Federal Statute	The Workforce Investment Act of 1998	-	1,351,720	-	-	-	-	-	1,351,720
2014	NJP		FSFC		Food Stamp Fraud Control	This program pays for the cost of qualified employees to engage specifically in the investigation of Food Stamp fraud activity.	Federal Statute	Code of Federal Regulations §271.4 and §273.18	660,594	660,594	-	-	-	-	-	1,321,188
2014	NJY		MCCE		ACA Contact Center for ESD	Affordable Care Act eREP system development/modification for the purchase and customization of the Eligibility Contact Center. Funded at 90% federal, 10% general fund under the State's approved Advance Planning Document (APD).	State Statute, Contractually Mandated	UCA 35A-3-103(2) UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	130,491	-	-	-	-	1,174,416	-	1,304,906
2014	NJD		JWYI		WIA In-School Youth Services	Workforce Innovation Act funding supporting eligible State of Utah economically disadvantaged Adult citizens in job training, supportive services and work readiness activities.	Federal Statute	The Workforce Investment Act of 1998	-	1,235,903	-	-	-	-	-	1,235,903
2014	NJD		JWDS		WIA Dislocated Worker Services	Workforce Innovation Act funding supporting eligible State of Utah Dislocated Worker citizens in job training, supportive services and work readiness activities.	Federal Statute	The Workforce Investment Act of 1998	-	1,212,160	-	-	-	-	-	1,212,160
2014	NLA		UIEU		UI Extended Benefits	Funds used to administer unemployment insurance programs; emergency unemployment insurance administration	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	1,208,542	-	-	-	-	-	1,208,542

Fiscal Year	Appr Unit	Unit	Program	Function	Description	Program Description (What does it do? Who does it benefit?)	Mandate Status	Mandate Citation	General Fund	Federal Funds	Dedicated Credits	Restricted Funds	Mineral Lease	Transfer	Other Funds	Total
2014	5700	9484	HCDB/BL ANK		State Small Business Credit Initiative Program Fund	The State Small Business Credit Initiative Program is a federal allocation for approved states to operate loan participation or loan guarantee programs for small businesses to encourage small business growth and economic development. Eligible applicants are limited to small businesses with no more than 500 employees that have been turned down for traditional lending by a participating financial institution.	State Statute	UCA 35A-8-12	-	1,205,597	-	-	-	-	-	1,205,597
2014	NJT		FCRT		Supplemental Nutrition Assistance Program (Food Stamp) Certification	Expenses associated with accepting and processing SNAP (Food Stamp) applications and determining eligibility are charged to this FINET program code (FCRT), as well as the supervisory and management expenses associated with those activities. This activity benefits families who apply for Food Stamp benefits.	Federal Statute	Code of Federal Regulations §271.4 and §273.18	620,219	578,066	-	-	-	-	-	1,198,285
2014	NJG		RFMA		Refugee Medical Assistance	This program provides funding for medical assistance for Refugees. This is part of the Refugee Cash and Medical grant.	State Statute	UCA 35A-3-103 (9). This refers to section 35A-3-116 which was renumbered as 35A-3-701 in General Session 2015, SB 17.	-	1,165,378	-	-	-	-	-	1,165,378
2014	NMA		WTRB		TRA Benefits	Trade Act Benefits funding covers the Unemployment Insurance benefits for eligible Trade impacted (laid off workers) State of Utah citizens. Benefits go to Utah citizens who qualify for the TRA unemployment program.	Not Mandated		-	1,137,356	-	-	-	-	-	1,137,356
2014	NJY		UIOP		UI Grants	Funds used to administer unemployment insurance programs; non-payroll expenses for claims activities; employer activities; quality control activities; support/administrative support and technology, trade; and other unemployment programs.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	1,134,706	-	-	-	-	-	1,134,706
2014	NJP		MROP		eREP Operational Medicaid Program Costs	eREP eligibility system operational costs allocated to Medicaid funded at 75% federal, 25% general fund as outlined in the State's approved Advance Planning Document (APD).	State Statute, Contractually Mandated	UCA 35A-3-103(2) UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	325,201	-	-	-	-	776,975	-	1,102,176

Fiscal Year	Appr Unit	Unit	Program	Function	Description	Program Description (What does it do? Who does it benefit?)	Mandate Status	Mandate Citation	General Fund	Federal Funds	Dedicated Credits	Restricted Funds	Mineral Lease	Transfer	Other Funds	Total
2014	NMA		WBOP		UI Benefit Overpayment Recoveries by Offset	The Benefit Overpayment Recoveries FINET program code (WBOP) is used to record offsets/withholdings from claimant unemployment benefit payments. The amounts offset/withheld are payable to the Federal program, Unemployment Trust Fund (15% penalty or benefit), or the Special Administrative Expense Account (SAEA).	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	-	-	1,091,022	-	-	-	1,091,022
2014	NSC	9243	9P1302		Community Development Block Grant(CDBG)	Federal block grant to assist in the development of viable communities by providing suitable living environments and expanding economic opportunities. Eligible applicants are limited to cities and towns of fewer than 50,000 or less in population, and counties of 200,000 or less in population (larger communities are direct recipients of CDBG funding). Funds are granted and occasionally loaned for short-term economic development projects. Project applications are rated and ranked by local associations of government, consistent with consolidated plans. Projects are approved by the CDBG board.	State Statute	UCA 35A-8-202	-	1,088,370	-	-	-	-	-	1,088,370
2014	NJB		UIOP		UI Grants	Funds used to administer unemployment insurance programs; non-payroll expenses for claims activities; employer activities; quality control activities; support/administrative support and technology, trade; and other unemployment programs.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	1,079,208	-	-	-	-	-	1,079,208

Fiscal Year	Appr Unit	Unit	Program	Function	Description	Program Description (What does it do? Who does it benefit?)	Mandate Status	Mandate Citation	General Fund	Federal Funds	Dedicated Credits	Restricted Funds	Mineral Lease	Transfer	Other Funds	Total
2014	NLA		UIBP		UI Benefit Payment Control (Payroll Only)	Funds used to administer unemployment insurance programs; unemployment insurance benefits personnel.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	1,075,817	-	-	-	-	-	1,075,817
2014	NJT		MMED		Medical	Medicaid (75% federal, 25% general fund) funded as approved under the State's approved Advance Planning Document (APD) for costs associated with eligibility determination.	State Statute, Contractually Mandated	UCA 35A-3-103(2) UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	345,525	-	-	-	-	696,786	-	1,042,311
2014	NSH	9351	HCDB	9FCMGT 9FLAN2	HCD Pamela Atkinson Homeless Trust Fund (Homeless Programs)	This is a state appropriation to assist in moving individuals and families out of homelessness. Eligible applicants are limited to non-profit organizations, associations of government, housing authorities and communities. Individuals may not apply for funding. Applications must meet guidelines established by the State Homeless Coordinating Committee (as part of the Unified Homeless Application), including but not limited to temporary shelter operations, transitional housing, case management, outreach and day center operation.	State Statute	UCA 35A-8-602	1,000,000	-	-	-	-	-	-	1,000,000
2014	NJD		UIJP		UI Support	Funds used to administer unemployment insurance programs; unemployment insurance benefits personnel.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	991,984	-	-	-	-	-	991,984
2014	NJB		WPES		E&T - General Applicants/Employment Services	Wagner-Peyser Service activities that support job readiness, job search and job matching. These services benefit State of Utah citizens preparing and obtaining employment and employers searching for job-ready employees.	State Statute, Federal Statute	Wagner-Peyser Act of 1933, as amended by the Workforce Investment Act of 1998 UCA 35A-3-115	-	982,171	-	-	-	-	-	982,171

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2014	NJB		FCRT		Food Stamp Certification	Expenses associated with accepting and processing applications for Food Stamps and determining eligibility are charged to this program, as well as the supervisory and management expenses associated with those activities. This activity benefits people who apply for Food Stamps.	Federal Statute	Code of Federal Regulations §271.4 and §273.18	529,300	443,438	-	-	-	-	-	972,738
2014	NJX		XBG2		XBG2 XBG2 - Job Growth Fund Bridge Grant	See description on pp. 26-27	Not Mandated		-	-	-	959,500	-	-	-	959,500
2014	NJY		FPAC		Food Stamp ADP	Food Stamp Program portion of eREP and PACMIS systems costs. Benefits customers who apply for Food Stamps.	Federal Statute	Code of Federal Regulations §271.4 and §273.18	675,072	281,465	-	-	-	-	-	956,537
2014	NJD		MMED		Medical	Medicaid (75% federal, 25% general fund) funded as approved under the State's approved Advance Planning Document (APD) for costs associated with eligibility determination.	State Statute, Contractually Mandated	UCA 35A-3-103(2) UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	374,175	-	-	-	-	579,511	-	953,687
2014	NJG		RFSS		Refugee Social Services	This program is used for employment and other social services for refugees, certain Amerasians from Viet Nam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants for five years after their date of arrival or grant of asylum.	State Statute	UCA 35A-3-103 (9). This refers to section 35A-3-116 which was renumbered as 35A-3-701 in General Session 2015, SB 17.	201,958	683,390	26,017	-	-	-	-	911,364
2014	NJD		CCIT		Child Care Infant and Toddler	A certain amount of the Child Care Discretionary Grant is required to be spent improving the quality of child care for children up to the age of 36 months. This program benefits children 0 to 3 years old who are in a child care setting, as well as their families.	State Statute	UCA 35A-3, part 2	-	907,467	-	-	-	-	-	907,467
2014	NJY		XAEA		DWS Special Admin Expense	See description on pp. 26-27	Not Mandated		-	-	-	897,325	-	-	-	897,325
2014	NJD		WP7B		E&T - Targeted Applicants/10% 7B	Wagner-Peyser Service activities that support job readiness, job search and job matching. These services benefit specifically-targeted populations (e.g., veterans) of State of Utah citizens preparing and obtaining employment and employers searching for job-ready employees.	State Statute, Federal Statute	Wagner-Peyser Act of 1933, as amended by the Workforce Investment Act of 1998 UCA 35A-3-115	-	888,980	-	-	-	-	-	888,980
2014	NSH		TFCS		Temporary Assistance for Needy Families (TANF) Diversion Payments	Short-term TANF benefits to families in the form of cash, vouchers, subsidies, or similar forms of payment to deal with a specific crisis situation or episode of need and excluded from the definition of assistance on that basis. Includes expenditures such as emergency assistance and diversion payments, emergency housing and short-term homelessness assistance, emergency food aid, short-term utilities payments, burial assistance, clothing allowances and back-to-school payments. Does not include tax credits, child care, transportation, or short-term education and training.	State Statute	UCA 35A-3-302	-	879,405	-	-	-	-	-	879,405
2014	NJW		JWYI		WIA In-School Youth Services	Workforce Innovation Act funding supporting eligible State of Utah economically disadvantaged in-school youth citizens in job training, supportive services and work readiness activities.	Federal Statute	The Workforce Investment Act of 1998	-	865,555	-	-	-	-	-	865,555
2014	NJB		MMED		Medical	Medicaid (75% federal, 25% general fund) funded as approved under the State's approved Advance Planning Document (APD) for costs associated with eligibility determination.	State Statute Contractually Mandated	UCA 35A-3-103(2) UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	339,209	-	-	-	-	525,389	-	864,598

Fiscal Year	Appr Unit	Unit	Program	Function	Description	Program Description (What does it do? Who does it benefit?)	Mandate Status	Mandate Citation	General Fund	Federal Funds	Dedicated Credits	Restricted Funds	Mineral Lease	Transfer	Other Funds	Total
2014	NJD		VDVP		Disabled Vets Outreach Program	To provide intensive services to meet the employment needs of disabled and other eligible veterans with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, including homeless veterans and veterans with barriers to employment.	Not Mandated		-	862,970	-	-	-	-	-	862,970
2014	NJD		JWYO		WIA Out Of School Youth Services	Workforce Innovation Act funding supporting eligible State of Utah economically disadvantaged out-of-school Youth citizens in job training, supportive services and work readiness activities.	Federal Statute	The Workforce Investment Act of 1998	-	854,994	-	-	-	-	-	854,994
2014	NJM		W9TA		TAA Training	Trade Act funding supports eligible Trade impacted (laid off workers) State of Utah citizens in job training, supportive services and work readiness activities.	Not Mandated		-	853,544	-	-	-	-	-	853,544
2014	2115	9470	HCDB/BL ANK		Navajo Revitalization Fund	The Navajo Revitalization Fund is to help the Navajo Nation Reservation in San Juan County, Utah with capital projects, infrastructure, housing projects, educational endowments, and promotion of Navajo culture. Funds may not be used for general operating budgets of eligible entities nor for costs of private business ventures. Eligible entities include the Navajo Nation and its divisions as well as nonprofit organizations that may be impacted by mineral resource development. The NRF may authorize grants and/or loans to the Navajo Nation and its departments or divisions; any Utah Navajo Chapter, the Navajo Utah Commission; Utah state agencies or subdivisions; the Utah Navajo Royalties Holding Fund; or nonprofit corporations that are or may be socially or economically impacted, directly or indirectly, by mineral resource development. Priority projects include: *Capital projects and infrastructure, including electrical power, water, and other one-time need projects. *Housing projects including purchase of new housing, construction of new housing or significant remodeling of existing housing. *Matching educational endowments that promote economic development; promote Navajo culture, history and language; support postsecondary educational opportunities for Navajo students.	State Statute	UCA 35A-8-17	-	-	-	850,302	-	-	-	850,302
2014	NJW		JWYO		WIA Out Of School Youth Services	Workforce Innovation Act funding supporting eligible State of Utah economically disadvantaged out-of-school Youth citizens in job training, supportive services and work readiness activities.	Federal Statute	The Workforce Investment Act of 1998	-	825,511	-	-	-	-	-	825,511
2014	NJF		TNNF		TANF Non-FEP Training	Education and training activities, including secondary education; adult education; high school diploma/equivalent and ESL classes; classes directly related to employment; job skills training; education provided as vocational education training or career and technical education; and post-secondary education. Does not include early or afterschool programs.	State Statute	UCA 35A-3-302	386,109	433,928	-	-	-	-	-	820,038
2014	NJX		MM50		MM50 Medicaid Administration	Medicaid (50% federal, 50% general fund) funded activities that support the eligibility process. These include program development, training, fair hearings, etc.	State Statute, Contractually Mandated	UCA 35A-3-103(2) UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	396,524	-	-	-	-	396,524	-	793,049
2014	NJB		FISS		Food Stamp Issuance	This program pays for the cost of issuing EBT Benefits, including the cost of EBT equipment. It benefits customers on Food Stamps.	Federal Statute	Code of Federal Regulations §271.4 and §273.18	391,555	393,181	-	-	-	-	-	784,736

Fiscal Year	Appr Unit	Unit	Program	Function	Description	Program Description (What does it do? Who does it benefit?)	Mandate Status	Mandate Citation	General Fund	Federal Funds	Dedicated Credits	Restricted Funds	Mineral Lease	Transfer	Other Funds	Total	
2014	NJD		UIRA		DWS UI Re-Employment Assessment Grant	The Reemployment Services and Eligibility Assessment Grant benefits unemployment insurance claimants in identifying reemployment services and unemployment insurance assessments. The focus is to target unemployment insurance claimants most likely to exhaust their benefits and all transitioning veterans receiving Unemployment Compensation for Ex-Service members as these populations have more barriers to reemployment.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	768,097	-	-	-	-	-	768,097	
2014	NJP		FSNE		Food Stamp Nutrition	The Food Stamp Nutritional Education program provides nutritional education to Food Stamp eligible people with the aim of helping low-income families budget properly and get the best nutrition out of what they can afford. This program benefits adults and certain teens who are eligible for Food Stamps in all 29 counties of Utah.	Federal Statute	Code of Federal Regulations §271.4 and §273.18	-	756,963	-	-	-	-	-	-	756,963
2014	NLA		UIPF		UI Performance/Quality (Payroll Only)	Funds used to administer unemployment insurance programs; personnel to support performance and quality control activities.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	752,831	-	-	-	-	-	-	752,831
2014	NJY		TNWA		Training - FEP/TANF Work Activities	Temporary Assistance for Needy Families (TANF) work activities that have not been reported in Subsidized Employment or Education & Training. Includes costs related to providing work experience and community service activities, job search assistance and job readiness, related services (i.e., employment counseling, coaching, job development, information and referral, and outreach to business and non-profit community groups).	State Statute	UCA 35A-3-302	282,767	444,184	-	-	-	-	-	-	726,951

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2014	NSN	9375	HCDB/(Bank)	9FQP13	HCD Weatherization Assistance/Questar	Weatherization Assistance provides funds to lowest-income households to implement energy conservation, efficiency and weatherization measures and retrofit homes to lower utility bills. Measures include insulation, HVAC replacement, air leakage control, etc. Eligible applicants are limited to low-income households (135% of the federal poverty limit or below). Applications are taken year-round through local agencies. Individuals may not apply for funding through the state.	State Statute	UCA 35A-8-1301	-	-	723,842	-	-	-	-	723,842
2014	NJP		MPCN		Medical - Primary Care Network	Medicaid Primary Care Network (75% federal, 25% general fund) funded as approved under the State's approved Advance Planning Document (APD) for costs associated with eligibility determination.	State Statute Contractually Mandated	UCA 35A-3-103(2) UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	175,195	-	-	-	-	502,134	-	677,329
2014	NJB		TNAD		Temporary Assistance for Needy Families (TANF) Administration	Administrative costs are those costs necessary for the administration of the TANF program. It does not include providing program services. Examples of administrative costs include: Salaries and benefits of staff performing administrative and coordination functions; activities related to eligibility determinations; preparation of program plans, budget, and schedules; monitoring of programs and projects; fraud and abuse units; procurement activities; public relations; services related to accounting, litigation, audits, management of property, payroll and personnel; costs for goods required for administration of the program such as supplies, equipment, travel, etc. that are not directly used to provide services; travel costs for official business and no directly related to providing services.	State Statute	UCA 35A-3-302	70,401	606,533	-	-	-	-	-	676,935
2014	NVA	9701	HCDB/(Bank)		HCD Zoos	This is a pass through of state appropriations to two Utah zoos.	State Statute	2014 GS, SB 8, Item 34	667,700	-	-	-	-	-	-	667,700
2014	NJF		TNMH		Temporary Assistance for Needy Families (TANF) Mental Health Services	TANF services such as domestic violence services, and health (not medical), mental health, substance abuse and disability services, housing counseling services, and other family supports.	State Statute	UCA 35A-3-302	433,543	228,828	-	-	-	-	-	662,371
2014	NJY		MROP		eREP Operational Medicaid Program Costs	eREP eligibility system operational costs allocated to Medicaid funded at 75% federal, 25% general fund as outlined in the State's approved Advance Planning Document (APD).	State Statute Contractually Mandated	UCA 35A-3-103(2) UDOH/DWS - Joint Agreement for Administration of Medical Assistance Eligibility	192,004	-	-	-	-	457,132	-	649,136
2014	NJP		FPAC		Food Stamp ADP (PACMIS)	Food Stamp Program portion of eREP and PACMIS systems costs. Benefits customers who apply for Food Stamps.	Federal Statute	Code of Federal Regulations §271.4 and §273.18	149,322	497,258	-	-	-	-	-	646,581

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2014	NJY		TNAD		TANF Administration	Administrative costs are those costs necessary for the administration of the TANF program. It does not include providing program services. Examples of administrative costs include: Salaries and benefits of staff performing administrative and coordination functions; activities related to eligibility determinations; preparation of program plans, budget, and schedules; monitoring of programs and projects; fraud and abuse units; procurement activities; public relations; services related to accounting, litigation, audits, management of property, payroll and personnel; costs for goods required for administration of the program such as supplies, equipment, travel, etc. that are not directly used to provide services; travel costs for official business and no directly related to providing services.	State Statute	UCA 35A-3-302	121,569	517,034	-	-	-	-	-	638,603
2014	NJD		JGLX		DWS GenLEX Workforce Innovation Fund	This grant funds changes to the UWORKS Management Information System to streamline and make the system more user friendly for State of Utah citizens and employers.	Contractually Mandated	Contract # DWS-12-IAT-0006	-	637,252	-	-	-	-	-	637,252
2014	NJP		FSQC		Food Stamp Quality Control	This program provides funding to pay for quality improvement activities for the Food Stamp program.	Federal Statute	Code of Federal Regulations §271.4 and §273.18	305,262	306,884	-	-	-	-	-	612,146
2014	NJY		APRO		Consortium Projections Contract	Projections Suite software and website maintained by the State of Utah for the national projections data requirements for all consortium states. This is a contract with the State of Colorado. Utah maintains the website and completes other requirements associated with the website.	Contractually Mandated	State of Colorado Contract #51678, Amendment #64859	-	-	605,678	-	-	-	-	605,678
2014	5438	9497	HCDB/BL ANK		OWHTF-Low Income Housing	The Olene Walker Housing Loan Fund (OWHLF) is the umbrella title for an enterprise program that finances the construction or rehabilitation of affordable housing statewide that meets the needs of moderate-, low- and very low-income individuals and families based on HUD rent and income limits. Funding is comprised of state appropriations (Low-Income Housing), federal allocations (HOME), and program income/repayment income generated by the repayment of loans. Eligible applicants are limited to associations of governments, housing authorities, non-profit organizations, communities and developers who build, manage and lease/sell homes to qualified individuals or families.	State Statute	UCA 35A-8-5	597,627	-	-	-	-	-	-	597,627
2014	NJD		RFAD		Refugee Administration	This program provides for the administrative expenses associated with administering the Refugee program. It benefits refugees, certain Amerasians from Viet Nam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants	State Statute	UCA 35A-3-103 (9). This refers to section 35A-3-116 which was renumbered as 35A-3-701 in General Session 2015, SB 17.	-	595,216	-	-	-	-	-	595,216

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2014	NSH	9351	HCDB/(Blank)	9F2151	HCD Pamela Atkinson Homeless Trust Fund	This is a state appropriation to assist in moving individuals and families out of homelessness. Eligible applicants are limited to non-profit organizations, associations of government, housing authorities and communities. Individuals may not apply for funding. Applications must meet guidelines established by the State Homeless Coordinating Committee (as part of the Unified Homeless Application), including but not limited to temporary shelter operations, transitional housing, case management, outreach and day center operation.	State Statute	UCA 35A-8-602	587,897	-	-	-	-	-	-	587,897
2014	NLA		UIWC		UI Weeks Claimed (Payroll Only)	Funds used to administer unemployment insurance programs; claims personnel.	State Statute, Federal Statute	UCA 35A-4  United States Code Title 26 Internal Revenue Code Ch. 23 Federal Unemployment Tax Act (26 USC §§3301-11)  United States Code Title 42 The Public Health and Welfare Ch. 7 Social Security Subchapter III Grants to States for Unemployment Compensation Administration (42 USC §§501-5)	-	581,004	-	-	-	-	-	581,004
2014	NJT		TNAD		TANF Administration	Administrative costs are those costs necessary for the administration of the TANF program. It does not include providing program services. Examples of administrative costs include: Salaries and benefits of staff performing administrative and coordination functions; activities related to eligibility determinations; preparation of program plans, budget, and schedules; monitoring of programs and projects; fraud and abuse units; procurement activities; public relations; services related to accounting, litigation, audits, management of property, payroll and personnel; costs for goods required for administration of the program such as supplies, equipment, travel, etc. that are not directly used to provide services; travel costs for official business and no directly related to providing services.	State Statute	UCA 35A-3-302	77,631	485,676	-	-	-	-	-	563,307
2014	NJG		RTAG		Refugee Targeted Assistance Grant	The Targeted Assistance Grant program provides funding for employment-related and other social services for refugees, certain Amerasians from Vietnam, Cuban and Haitian Entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants in areas with large refugee populations. An arrival must be within five years of arriving in this country or grant of asylum to be eligible for services under these grants.	State Statute	UCA 35A-3-103 (9). This refers to section 35A-3-116 which was renumbered as 35A-3-701 in General Session 2015, SB 17.	-	557,663	-	-	-	-	-	557,663

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2014	NJY		WPES		E&T - General Applicants/Employment Services	Wagner-Peyser Service activities that support job readiness, job search and job matching. These services benefit State of Utah citizens preparing and obtaining employment and employers searching for job-ready employees.	State Statute, Federal Statute	Wagner-Peyser Act of 1933, as amended by the Workforce Investment Act of 1998 UCA 35A-3-115	-	529,185	-	-	-	-	-	529,185
2014	NSC	9261	9PNSP11		9PNSP11 Neighborhood Stabilization Program	Federal grant to provide emergency assistance to state and local governments to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. Eligible applicants are limited to local communities. This program has not received new funding since 2011. No new funding is anticipated.	Not Mandated		-	516,317	-	-	-	-	-	516,317
2014	NJY		JGLX		DWS GenLEX Workforce Innovation Fund	This grant funds changes to the UWORKS Management Information System to streamline and make the system more user friendly for State of Utah citizens and employers.	Contractually Mandated	Contract # DWS-12-IAT-0006	-	515,578	-	-	-	-	-	515,578
2014	NSH	9351	HCDB/(Bank)		HCD Pamela Atkinson Homeless Trust Fund	This is a state appropriation to assist in moving individuals and families out of homelessness. Eligible applicants are limited to non-profit organizations, associations of government, housing authorities and communities. Individuals may not apply for funding. Applications must meet guidelines established by the State Homeless Coordinating Committee (as part of the Unified Homeless Application), including but not limited to temporary shelter operations, transitional housing, case management, outreach and day center operation.	State Statute	UCA 35A-8-602	512,186	-	-	-	-	-	-	512,186
2014	2151	9490	HCDB		Qualified Emergency Food Agencies Fund / Qualified Emergency Food Program	State appropriation to provide funds to qualified emergency food pantries and other sites to operate food pantries and deliver food to low-income persons. Eligible applicants are generally associations of government or non-profit organizations that operate food pantries or emergency food delivery systems; funds are allocated on a reimbursement, first come-first served basis. Individuals may not apply for funding.	State Statute	UCA 35A-8-1009	-	-	-	505,158	-	-	-	505,158

## Special Administrative Expense Account (SAEA)/Job Growth Programs

Program	Purpose	Who it Benefits
Utah Cluster Acceleration Partnership (UCAP)	Provides funding to public educational institutions to develop, implement, or enhance educational programs that are responsive to regional and statewide industry needs. Also creates capacity to meet the Governor’s 66% by 2020 Initiative.	<ul style="list-style-type: none"> <li>• Industry</li> <li>• Public Post-Secondary Training Institutions</li> <li>• Students</li> </ul>
STEM Grants	Provides funding to public education (K-12) to develop, implement, expand, or enhance STEM skills and activities for students. This increases excitement for and awareness of STEM education and career pathways. When appropriate, provides students with industry recognized or stackable credentials.	<ul style="list-style-type: none"> <li>• By serving the student, these grants will ultimately benefit communities and businesses</li> </ul>
Accelerated Credentialing to Employment (ACE) Veterans Re-Employment	Provides an avenue for veterans to gain employment in the civilian job market by capitalizing on their past experience, training, and knowledge by receiving educational/vocational degrees or certificates based on their military training and experience.	<ul style="list-style-type: none"> <li>• Utah veterans</li> <li>• Active military personnel</li> <li>• Actively drilling service members of the National Guard and Reserve</li> <li>• Spouses</li> </ul>
Utah NFB—Project STRIVE	The Successful Transition Requires Independence, Vocation & Education (STRIVE) Program was developed to meet the unique needs of blind youth, providing them the skills needed to be successful in the workplace.	<ul style="list-style-type: none"> <li>• Blind youth, seventh grade through age 26</li> </ul>
Refugee Training	Provides funding to develop and implement training programs that will increase economic independence for refugees. Provides certificates degrees and stackable credentials.	<ul style="list-style-type: none"> <li>• Refugee community</li> </ul>
World Trade Center—Utah	Provides outreach to assist Utah businesses (with a focus on rural businesses) expand to international markets.	<ul style="list-style-type: none"> <li>• Utah businesses, with a focus on rural businesses</li> </ul>

GOED—Rural Outreach	Provides funds for a rural outreach position to meet with county leaders throughout the State, identify top economic and workforce development priorities, and identify resources to help achieve those goals.	<ul style="list-style-type: none"> <li>• Utah rural communities</li> </ul>
GOED—LSI Economic Expansion Program	Assists Utah businesses to win government contracts. Fosters workforce development with Utah businesses. Such activities will support new job creation, job placement, job retention and bring economic growth to the state.	<ul style="list-style-type: none"> <li>• Utah businesses</li> </ul>
DEQ—UCAIR	Provides grants to small businesses to upgrade equipment to reduce emissions. Focus on businesses that need to become compliant with rules/regulations. This also supports job retention by businesses becoming compliant and remaining in business.	<ul style="list-style-type: none"> <li>• Small businesses</li> <li>• Employees</li> <li>• Utah residents</li> </ul>
Small Business Bridge Program	<p>Provides a limited reimbursement opportunity to small businesses that incur training costs from the creation of new jobs.</p> <p><u>Note:</u> This program ended March 2015.</p>	<ul style="list-style-type: none"> <li>• Utah businesses</li> <li>• Job Seekers</li> </ul>