

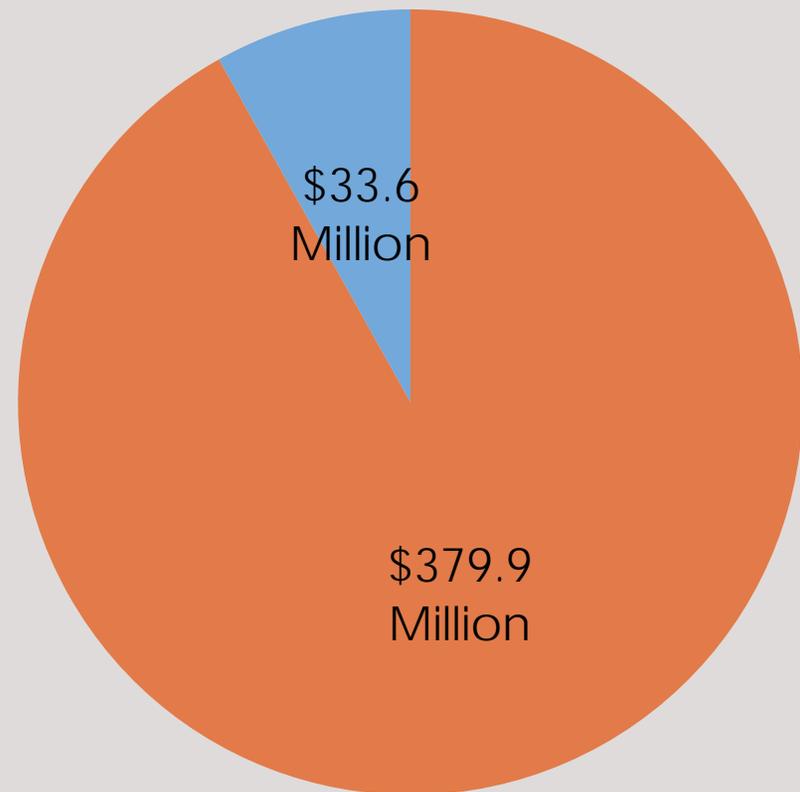
UTAH STATE BUILDING BOARD

Presentation to
Executive
Appropriations
on July 14,
2015

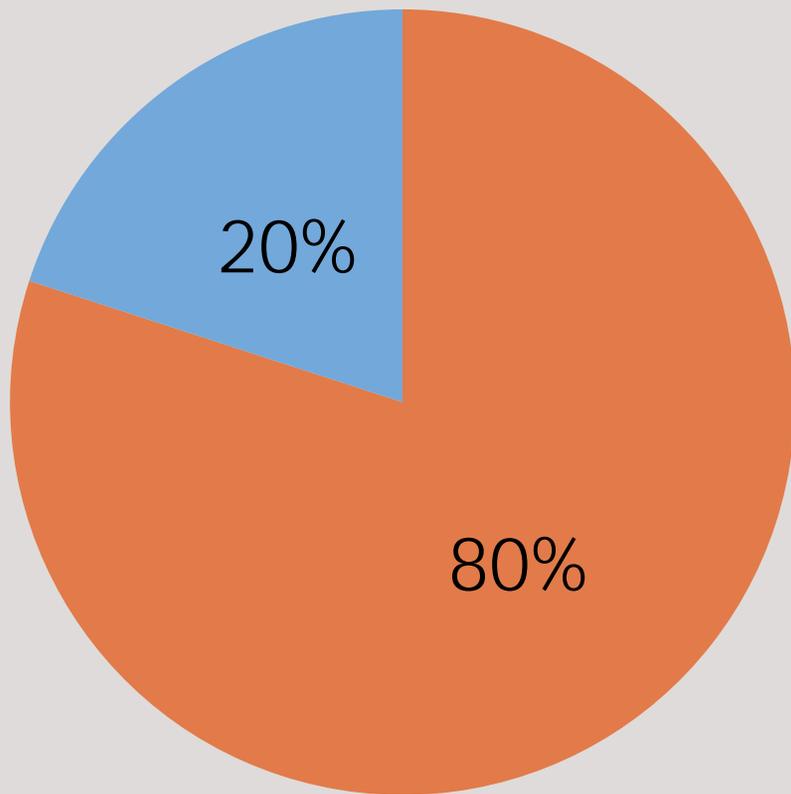
CAPITAL IMPROVEMENT NEEDS

\$413,418,243

- Capital renewal - the planned replacement of building subsystems that have reached the end of their useful life.
- Deferred maintenance - practice of postponing capital renewal activities in order to save costs or meet budget funding levels.



CAPITAL IMPROVEMENT SPENDING



- Needs
 - Capital renewal needs
- Programmatic Needs
 - Remodeling and change of use

FACILITY CONDITION ASSESSMENT

1,656
deferred
maint.
items

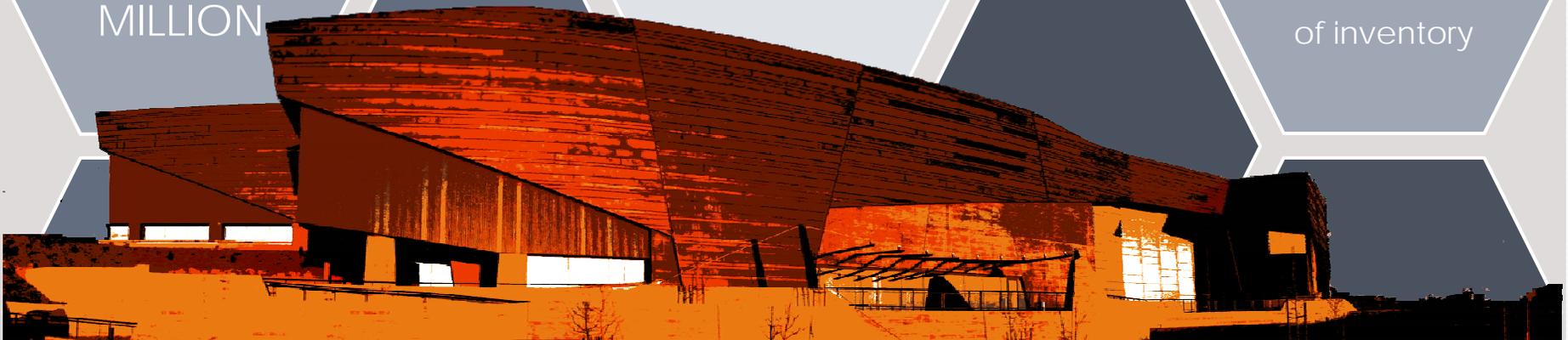
\$379.9
MILLION

8,091
capital
renewal
items

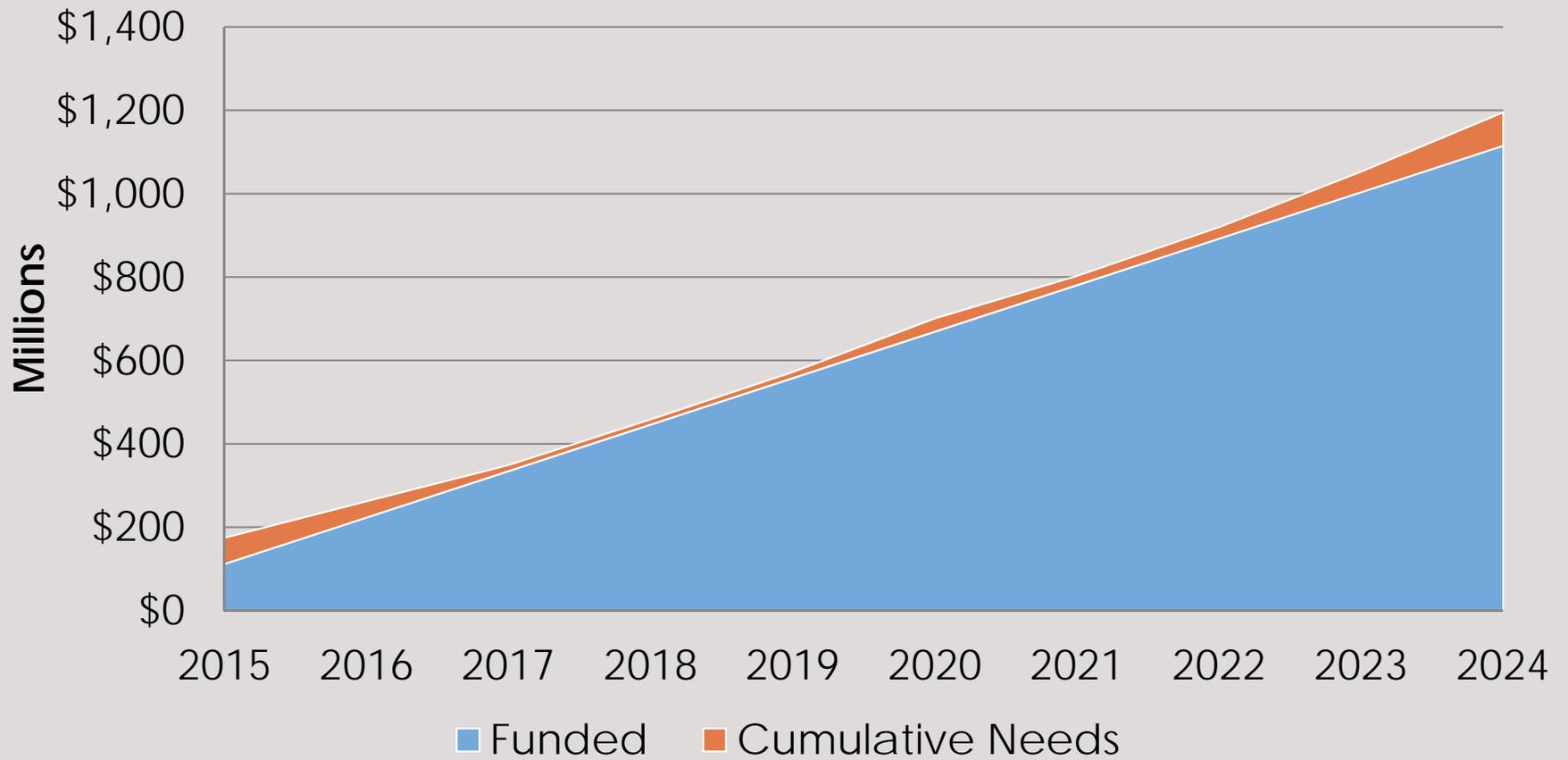
652
buildings

\$33.6
MILLION

72%
of inventory



FUNDING AT 1.1%



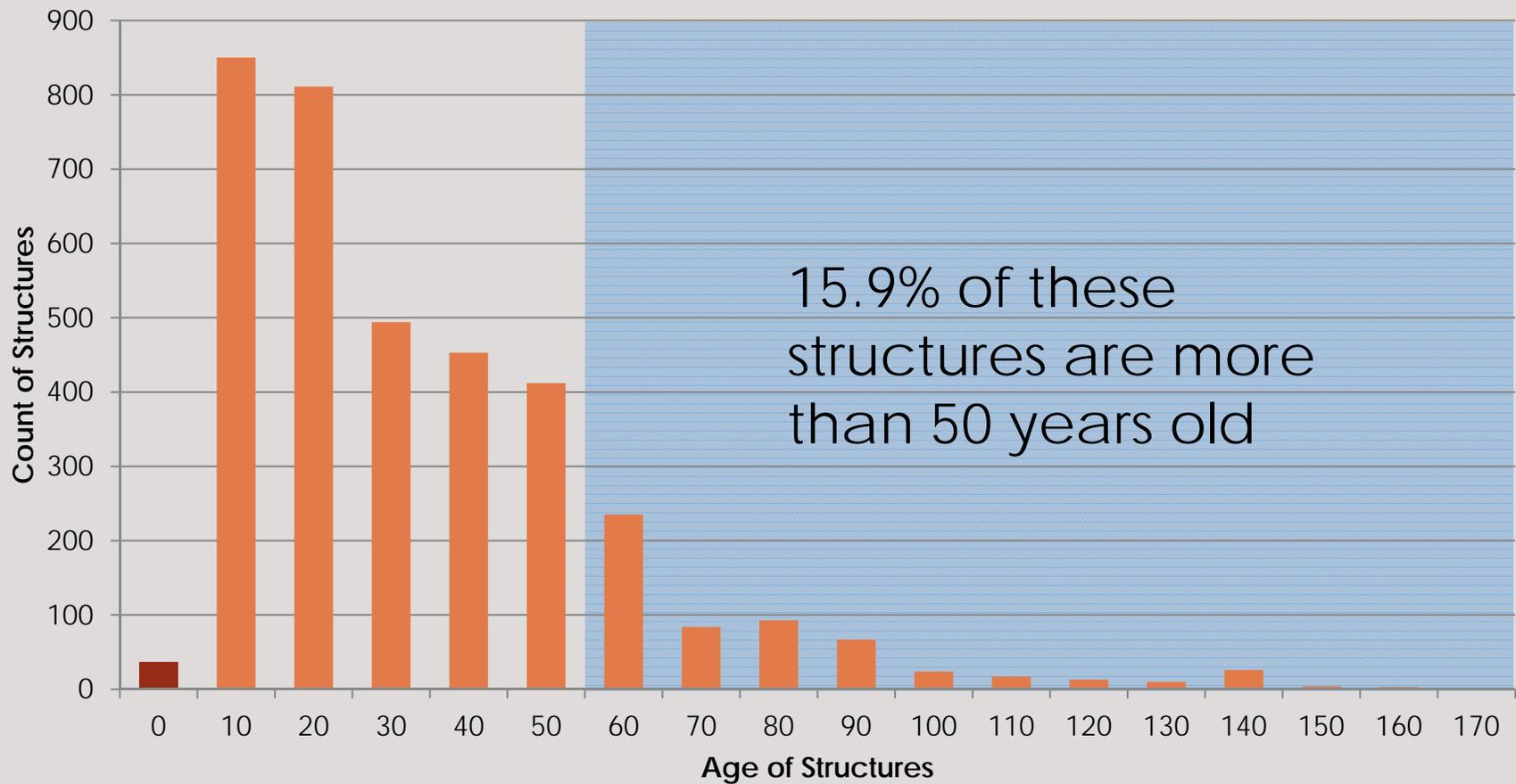
UNIFIED STATE LAB



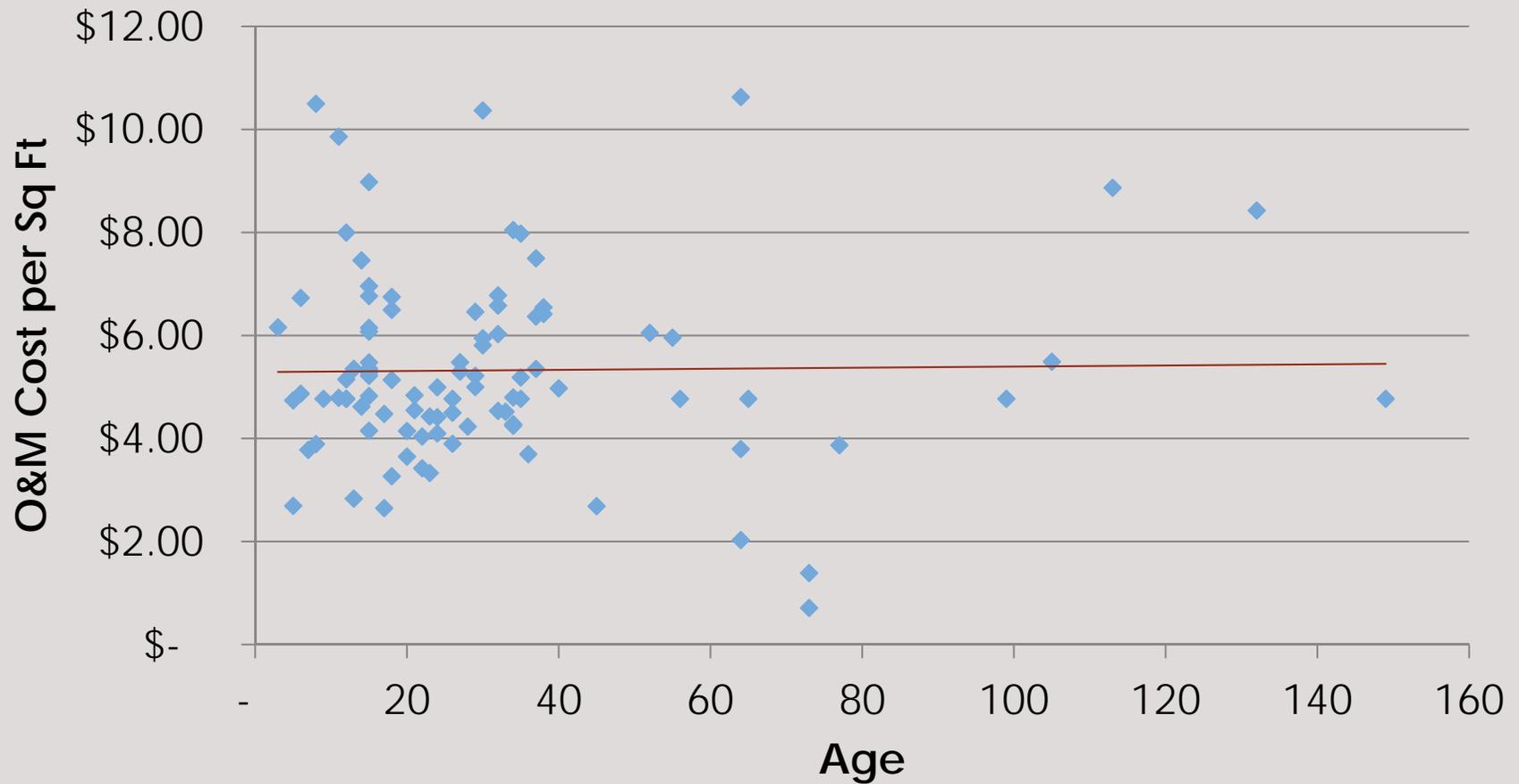
Total estimated cost: \$ 41,741,781

Buildings can cost as much or more to maintain over 50 years as they do to build.

AGE OF STATE AND HIGHER ED STRUCTURES



O&M COST PER SQ FT BY AGE



CAPITAL IMPROVEMENT MONEY BY AGENCY OVER 10 YEARS

