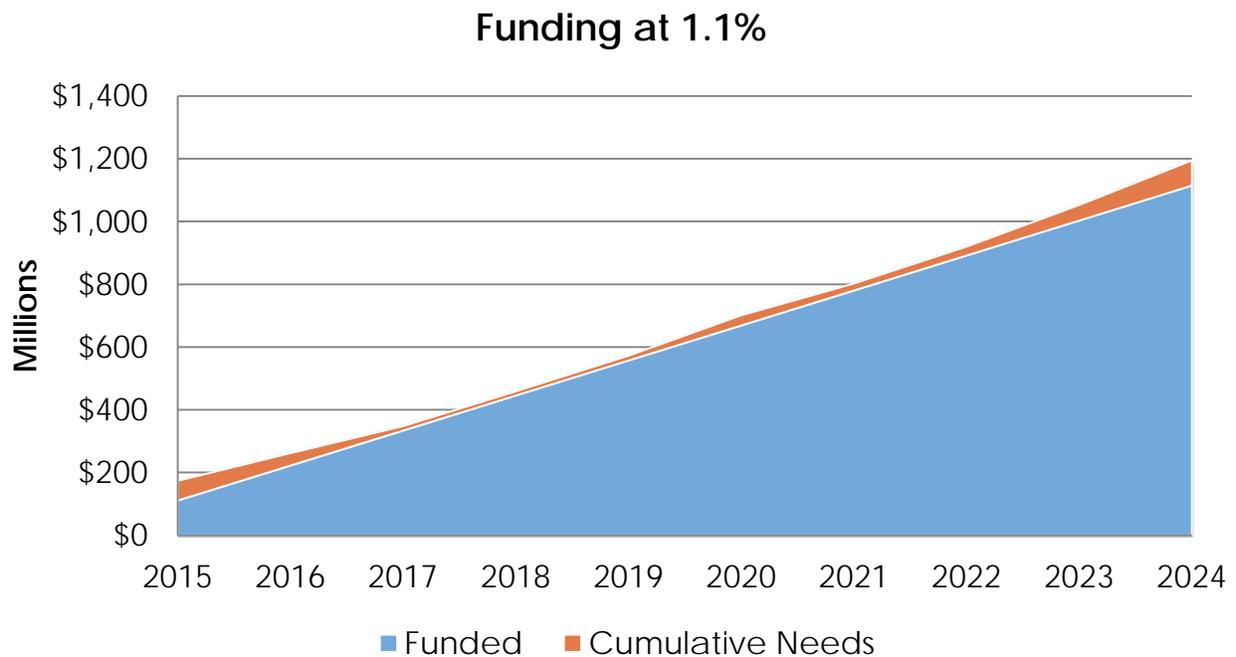


# Utah State Building Board

Presentation to Executive Appropriations on July 14, 2015

## 1.1% funding of capital improvements is better, but still not sufficient



## Total Cost of Ownership: The Unified State lab

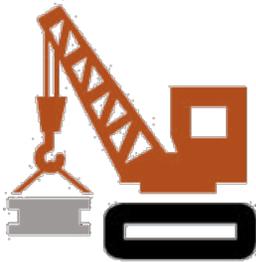
Total estimated cost	\$ 41,741,781
+ Previous funding	\$ 2,000,000
+ Capital Renewal	\$ 26,571,523
+ O&M	\$ 42,833,450
<b>Total Cost of Ownership over 50 Years</b>	<b>\$ 113,146,754</b>

\* Annual O&M is \$856,669



Construction projects create jobs

\$3.0  
billion



735  
UNIQUE  
projects

72,000  
CURRENT  
jobs\*



\*The RMSII economic model estimates that 24 jobs are created for every million in construction