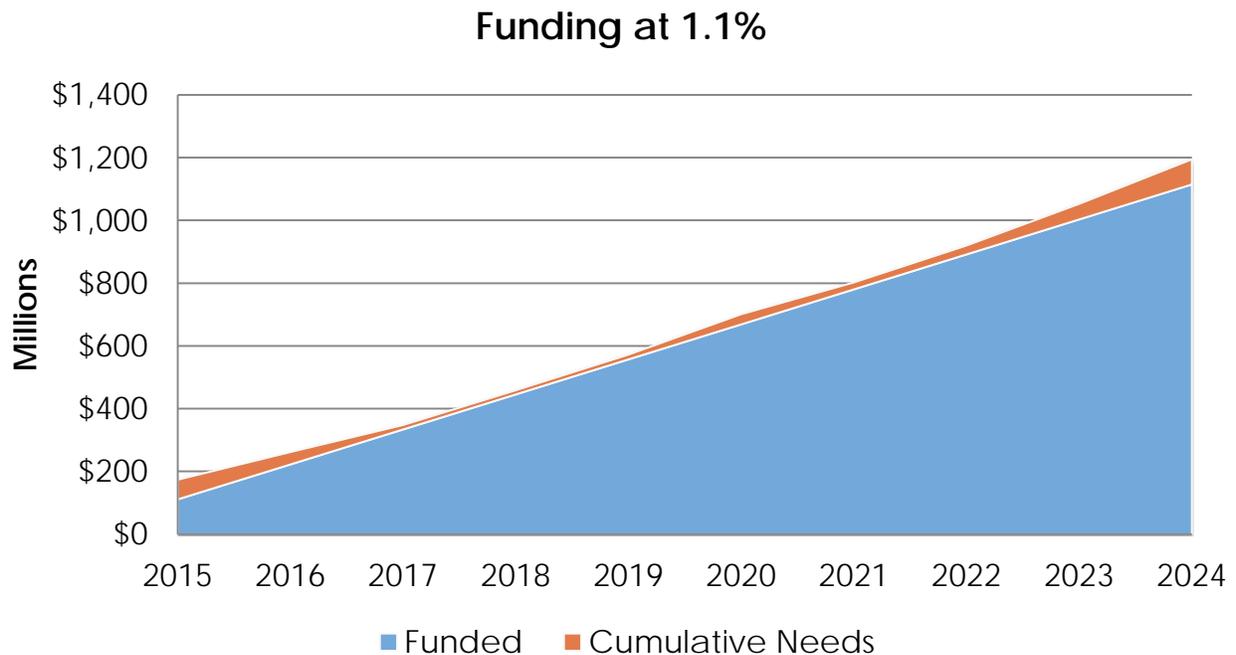


Utah State Building Board

Presentation to the Infrastructure & General Government Appropriations Subcommittee on July 30, 2015

1.1% funding of capital improvements is better, but still not sufficient



Total Cost of Ownership: The Unified State lab

Total estimated cost:	\$ 41,741,781
+ Previous funding:	\$ 2,000,000
+ Capital Renewal:	\$ 26,571,523
+ Infrastructure	\$ 348,000
+ O&M	\$ 42,833,450
Total Cost of Ownership over 50 Years	\$ 113,494,754

* Annual O&M is \$856,669



Construction projects create jobs

\$3.0
billion



735
UNIQUE
projects

72,000
CURRENT
jobs*



*The RMSII economic model estimates that 24 jobs are created for every million in construction