CAPITAL IMPROVEMENTS & DEFERRED MAINTENANCE
FUNDING AT 1.1%: YEARLY NEEDS

![Graph showing yearly needs and funded amounts from 2015 to 2024. The graph indicates an increasing trend in both funded and yearly needs over the years. The x-axis represents the years from 2015 to 2024, and the y-axis represents millions of dollars. The graph shows that the yearly need and funded amounts are increasing, with the funded amounts lagging behind the yearly needs.](image-url)
FUNDING AT 1.1%: CUMULATIVE NEEDS
CUMULATIVE NEEDS NOT MET

Cumulative Needs

Millions

$0 $50 $100 $150 $200 $250 $300 $350 $400


Cumulative Needs
FACILITY CONDITION ASSESSMENT: CURRENT NEEDS

- 1,656 deferred maintenance items
- 8,091 capital renewal items
- 652 buildings
- 72% of inventory

- $33.6 million
- $379.9 million