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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

- DATE:** Friday, September 11, 2015
- TIME:** 8:00 a.m.
- PLACE:** Palmer Court, 999 S. Main, Community Room, Salt Lake City 84111

Members and those participating in the lunch time van tours (sign up required) should park at the afternoon location of Utah Independent Living Center, 3445 S. Main Street in Salt Lake City. Shuttles to the morning location will be available every 15 minutes starting at 7:30 a.m. through 8:30 a.m. Due to time constraints for the offsite lunch time tour there will not be enough time to pick up cars from the morning location. If members of the public would like to be shuttled, you must call Debbie Benson before 12 p.m. Wednesday, September 9th at 801-538-1034. The chairs encourage all participants to dress casual for those participating in the tours during lunch.

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Edward H. Redd, House Vice Chair

Sen. Luz Escamilla
Sen. Deidre M. Henderson
Sen. Alvin B. Jackson
Sen. Mark B. Madsen
Sen. Wayne L. Niederhauser, President
Sen. Brian E. Shiozawa
Sen. Todd Weiler

Rep. Melvin R. Brown
Rep. Rebecca Chavez-Houck
Rep. Bradley M. Daw
Rep. Sandra Hollins
Rep. Robert Spendlove
Rep. Earl D. Tanner
Rep. Ray Ward

Staff: Russell T. Frandsen, Fiscal Analyst
Lorna Wells, Secretary

Stephen C. Jardine, Fiscal Analyst

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll-free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable.

AGENDA
Social Services Appropriations Subcommittee
September 11, 2015 – A.M.

1. 8:00 a.m. Call to Order
2. 8:05 a.m. Approval of Minutes – all 2015 General Session meeting minutes and June 12, 2015 minutes
3. 8:15 a.m. Report on Salaries of Direct Care Workers Working with Individuals with Intellectual Disabilities - Department of Human Services
4. 8:40 a.m. Report on Salaries of Direct Care Workers Working with Individuals with Intellectual Disabilities - Department of Health
5. 9:05 a.m. Report on Division of Services for People with Disabilities Status and Proposed Uses of FY 2015 Closing Nonlapsing Funds
6. 9:10 a.m. Department of Human Services Responses to In-depth Budget Review and Audit Recommendations
7. 9:20 a.m. Report on Local Authority Mental Health Medicaid Match
8. 9:30 a.m. Report on Office of Recovery Services Proposed Uses on Increased Fees from the 2014 General Session
9. 9:35 a.m. Report on Options for State Laboratory to Serve More Government Entities
10. 9:45 a.m. Quarterly Status Reports on Replacement of Medicaid Management Information System
11. 9:50 a.m. Public Input on Topics on Today's Agenda - Must contact Debbie Benson before 3 p.m. Thursday, September 10th at 801-538-1034 to be considered
12. 10:05 a.m. Follow Up on State Policy and Practice Regarding Drug Testing of State Job Applicants
13. 10:10 a.m. Report on Highest Cost Individuals - Individuals Receiving Services in Excess of \$100,000 Total Fund Annually in Any Social Services Agency
14. 10:35 a.m. Distribution of all General and Education Fund and Total Funds Among Programs by the Lowest Organizational Unit Possible
15. 10:55 a.m. Update on Funding of Requests for Appropriations Authorized During the 2015 General Session
16. 11:00 a.m. Review of Statutorily Required Reports
17. 11:05 a.m. Detailed Explanation of How Federal Block Grant Spending is Approved
18. 11:30 a.m. Items From the Afternoon Agenda
19. 11:30 a.m. Tour of Services at Palmer Court