

DISTINCTIVE MISSION (\$7 million)

- 4th year Legislature appropriated funding
- Projects related to Participation, Completion, and Economic Development
- Initiatives vary based on institution - most tied to Regents' priority on improving completion:
 - Expanded advising
 - Instructional technology (online courses, in-class infrastructure, etc.)

ACUTE EQUITY (\$50 million)

- Objective: Utah resident students at USHE institutions receive similar state support based on institution mission and student type.
- Student growth 2003-2013 created significant funding inequities at open-access institutions (+32,000 students).
- 2014 Minimum Equity Goal: Per student funding at 90% of the average of national peers of 5 open-access USHE institutions defined by *Carnegie Classification of Institutions of Higher Education*:
 - Utah State University (Regional Campuses)
 - Utah Valley University
 - Weber State University
 - Salt Lake Community College
 - Dixie State University
- Initiatives focused primarily on alleviating bottleneck areas in general education and high-demand programs.
- Expanded course offerings online, evenings, weekends, and summer.

THE IMPACT OF MISSION BASED FUNDING – State Funding per full-time equivalent (FTE) student

