

OFFICE OF THE
LEGISLATIVE
FISCAL
ANALYST

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Governor's Office Annual Report on Off-Budget Funds
Executive Offices and Criminal Justice Appropriations Subcommittee
9.22.15

“Off-budget” funds are accounts that are not included in the appropriations process. In 2013, the Legislative Fiscal Analyst (LFA) completed a review of these funds and made recommendations to improve transparency and management of these funds. The EOCJ subcommittee adopted these recommendations, which in many cases involved annual reporting on fund status to the subcommittee. This report provides a follow-up to off-budget funds within the Governor's Office, provided by the office.

Energy Infrastructure Authority

Funds have been transferred to the Office of Energy Development. This fund is overseen by the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

Fund 1404 – Stripper Well-Petroleum Violation Escrow

Funds have been transferred to the Office of Energy Development. This fund is overseen by the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

Fund 2320 – State Elections Grant Fund

No additional revenues have been received.
Expenditures for Federal FY 2013: \$357,030.29
Expenditures for Federal FFY 2014 as of August 31, 2015:
\$185,588.35.

Fund 8160 – Lieutenant Governor - Election File Fee Fund

The fund is in compliance with statute regarding transfers and disbursements. The LFA report recommended a regular audit by the State Auditor, but no such audit has yet been initiated.

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