



# NRAEQ PROGRAM FUNDING AND STATUTORY AUTHORIZATION

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE  
STAFF: BRIAN WIKLE AND IVAN DJAMBOV

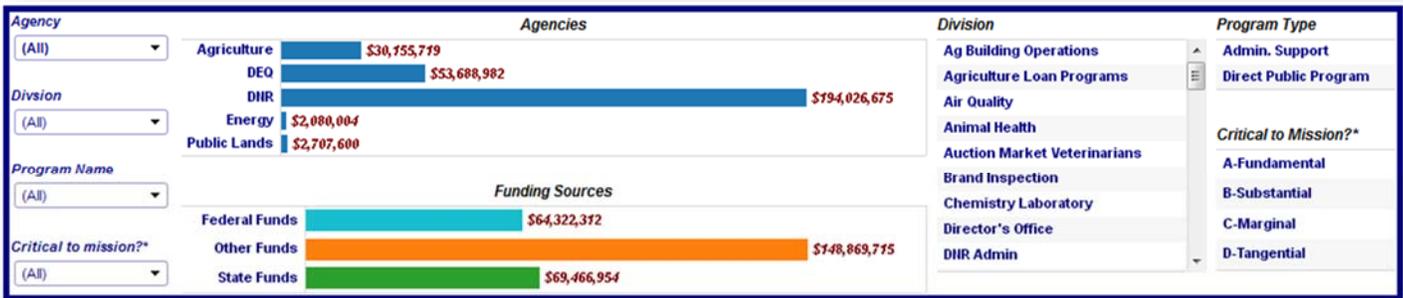
ISSUE BRIEF

## Overview

Agencies that are under the purview of the Natural Resources, Agriculture, and Environmental Quality (NRAEQ) Appropriations Subcommittee recently completed a mapping of each agency activity to statute(s) authorizing the activity and to funding related to the activity. The Office of the Legislative Fiscal Analyst compiled the information from NRAEQ agencies and created an interactive web tool where data can be viewed and filtered:

<https://public.tableau.com/profile/ivan8177#!/vizhome/StatutoryReferencesonProgramLevelALLAgenciesNRAEQ/Story1>.

The top half of the default view shows the sum of FY 2015 funding for all NRAEQ agencies by agency and by funding source. For purposes of this tool, “State Funds” includes General Fund and Education Fund; “Federal Funds” includes Federal Funds, Federal Mineral Lease, and ARRA; and “Other funds” includes all other funds, including restricted funds and Dedicated Credits. Note that funding data is preliminary and figures are subject to change.



The bottom half of the default view ties each program name to the statute(s) authorizing the activity and to FY 2015 funding for the program.

Division	Program Name	Program Description (What does it do? Who does it benefit?)	Statute	Funding
Ag Building Operations	BUILDING OPERATIONS	Operation and maintenance costs for the William Spry Agriculture Building	UCA 4-2-1	\$356,600
Agriculture Loan Programs	LOAN PROGRAMS	Provides administrative support related to the identification, processing, and collection of loans from the agriculture loan funds created by the Legislature.	UCA 4-18-106; 4-19-4	\$295,837
Air Quality	DEQ AHERA Asbestos	Regulatory oversight to assure compliance with federal asbestos in schools regulations	15 USC § 2645	\$542,941
	DEQ Operating Permits Program - Operating Permit Section	Issue Title V of Clean Air Act (Operating Permits) to larger air pollution sources in Utah.	42 USC §7661a	\$740,378

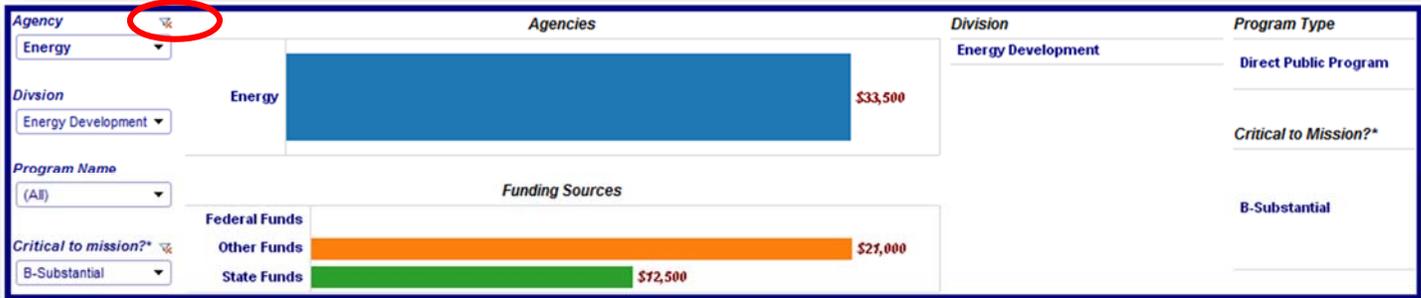
## Filtering – top half

The user can filter the top half of the page by using the drop-down lists on the left hand side of the screen for agency, division, program name, and whether an agency deems the funding critical to its mission. For example, selecting “Energy” shows FY 2015 funding for the Office of Energy Development (OED).

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Notice that OED considers all funding either “fundamental” or “substantial” to its mission (as shown in the bottom right corner of the above image). To determine what amount of the \$2.08 million OED considers substantial, select a secondary filter, “Substantial”, in the “Critical to mission?” drop-down box.



An individual filter can be removed by clicking the icon next to each filter; all filters can be removed by pressing “Esc” on the keyboard.

The bottom half of the page is also updated when filters are set within the top half of the page. From the example above, we see that the \$33,500 of funding that OED considers “substantial” to its mission is split between energy research triangle grants and competitive grants for alternative transportation projects and that the agency’s authorization for both programs is found in Utah Code 63M-4-401 (see figure below).

Division	Program Name	Program Description (What does it do? Who does it benefit?)	Statute	Funding
Energy Development	ERT ENERGY INITIATIVES & IMPERATIVES	Energy Research Triangle. 1-yr grants awarded to faculty (3) and students (4) at Utah research universities for Utah-specific collaborative energy research and workforce development. Benefits government, business, and individuals.	63M-4-401	\$12,500
	UCAIR EV CHARGING STN	Competitive grant - pass through for alternative transportation projects. Benefits municipalities and higher ed.	63M-4-401	\$21,000
<b>Grand Total</b>				<b>\$33,500</b>

## Filtering - bottom half

The user can filter the bottom half of the page either by entering a search term in the “Search Program:” box or by selecting from the “Mandate Status” drop-down list.

Division	Program Name	Program Description (What does it do? Who does it benefit?)	Statute	Funding
Ag Building Operations	BUILDING OPERATIONS	... for the William Spry Agriculture Building	UCA 4-2-1	\$356,600
Agriculture Loan Programs	LOAN PROGRAMS	... related to the identification, processing, and collection of loans from the agriculture loan funds created by the Legislature.	UCA 4-18-106; 4-19-4	\$295,837
Air Quality	DEQ AHERA Asbestos	Regulatory oversight to assure compliance with federal asbestos in schools regulations	15 USC § 2645	\$542,941

Any filters selected on the bottom half of the page will also update the top half of the page.