Campus Capacity and Equity
FY 2014, 2015, 2016

<table>
<thead>
<tr>
<th>Campus</th>
<th>FY 2014 SB 2, Campus Capacity Building</th>
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</thead>
<tbody>
<tr>
<td>BATC</td>
<td>672,700</td>
</tr>
<tr>
<td>DATC</td>
<td>754,400</td>
</tr>
<tr>
<td>DXATC</td>
<td>451,400</td>
</tr>
<tr>
<td>MATC</td>
<td>629,500</td>
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<tr>
<td>OWATC</td>
<td>707,200</td>
</tr>
<tr>
<td>SWATC</td>
<td>457,000</td>
</tr>
<tr>
<td>TATC</td>
<td>801,700</td>
</tr>
<tr>
<td>UBATC</td>
<td>526,100</td>
</tr>
<tr>
<td>Total</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>
• BATC
  • Started Automated Manufacturing
  • Expanded Allied Health & Machining Technology
  • Rebooted IT Program
• DATC
  • Added Electronic Health IT
  • Expanded Auto Tech, Nursing, Business Tech, Web & Media Design and Composites
• DXATC
  • Expanded Allied Health, Office Management, Information Technology
  • Internal Reorganization
• MATC
  • Expanded LPN, Apprenticeship, Pharmacy Tech, and Welding
  • Reopened Digital Media

• OWATC
  • Began Object Oriented Programming and Non-Destructive Testing & Inspection
  • Expanded Welding, Machining and Industrial Automation and
  • Enhanced Veterans Services
• SWATC
  • Enhanced Student Services/Counseling
  • Expanded Health Science, Automotive Tech
  • Began Industrial Maintenance and Sustained Renewable Energy (Grant-funded)
• TATC
  • Began Industrial Maintenance, Diesel Tech, CDL and Nail Technician Programs
• UBATC
  • Expanded Oil & Gas Offerings to include certifications in Well Control, Safety and Pipeline Instrumentation
Campus | FY 2015 HB 2, Capacity & Equity
---|---
BATC | 592,900
DATC | 991,000
DXATC | 605,700
MATC | 2,040,400
OWATC | 671,500
SWATC | 359,000
TATC | 358,600
UBATC | 380,900
**Totals** | **$6,000,000**

- BATC
  - Expanded Automated Manufacturing/Robotics, Practical Nursing, Machining, IT and Diesel Tech
- DATC
  - Expanded Practical Nursing, Composites and Diesel
  - Added Injection Molding
  - Improved Faculty and Student Services
- DXATC
  - Expanded Emergency Response Training Center, Diesel, CNC and Industrial Maintenance
- MATC
  - Began Machining, Web Development
  - Expanded Digital Media, Apprenticeship and Student and Campus Support
  - Leased Additional Space for Expansion
• OWATC
  • Enhanced and Expanded Automotive Technician
  • Expanded Student Access and Outreach
• SWATC
  • Enhanced CDL, Health Science and Industrial Maintenance
  • Ramped up Marketing & Recruitment Efforts
  • Addressed Faculty Retention
• TATC
  • Added Business Resource Center and Student Learning Center
  • Expanded Diesel, Industrial Maintenance, IT and Workplace Relations
• UBATC
  • Expanded Building Trades & Civil Technology
  • Began Adult Auto Tech
  • Addressed Nursing Faculty Retention

<table>
<thead>
<tr>
<th>Campus</th>
<th>FY 2016 SB 2 &amp; SB 3, Campus Equity</th>
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<tbody>
<tr>
<td>BATC</td>
<td>190,300</td>
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<td>OWATC</td>
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<tr>
<td>SWATC</td>
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<td>TATC</td>
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<tr>
<td>UBATC</td>
<td>171,200</td>
</tr>
<tr>
<td>Totals</td>
<td>$3,000,000</td>
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</tbody>
</table>
• BATC
  • Created AM STEM Robotics Credential
  • Expanded Practical Nursing
• DATC
  • Added Cyber Security, UAV/UAS Maintenance and Industrial Robotics Repair
  • Expanded Welding and Composites
  • Added and Expanded Student and Campus Support
  • Addressed Faculty Retention
• DXATC
  • Expanded Graphic Arts and Career Readiness
  • Enhanced Student and Campus Support

• MATC
  • Added Surgical Tech and Web Development Affiliation with Xactware
  • Expanded Machining and Apprenticeship
• SWATC
  • Added Culinary Arts
• UBATC
  • Added Culinary Arts