



Criminal Justice & Law Enforcement Interim Meeting 2015 Jail Rate Calculation

October 2015

Statutory Requirement

64-13e-106. Report to Legislature.

(1) Before November 1 of each year, the department shall provide to the Law Enforcement and Criminal Justice Interim Committee of the Legislature a written report regarding the housing of state inmates under this chapter, including

- (a) the final state daily incarceration rate established under this chapter;
- (b) the rates described in Subsections 64-13e-103(3) and 64-13e-104(2);
- (c) participating counties; and
- (d) the number of state inmates housed by each county.

Statutory Requirement

64-13e-105. Procedures for setting the final state daily incarceration rate.

(1)(a) Before September 15 of each year, the department shall calculate, and inform the counties and CCJJ of the average state daily incarceration rate for the most recent three years for which data is available.

- *FY13 Cost Per Day* = \$76.90 + \$2.40 (with capital depreciation) = **\$79.30**
- *FY14 Cost Per Day* = \$78.95 + \$2.35 (with capital depreciation) = **\$81.30**
- *FY15 Cost Per Day* = \$81.34 + \$2.45 (with capital depreciation) = **\$83.79**

Final State Daily Incarceration Rate: $\$79.30 + \$81.30 + \$83.79 / 3 \text{ years} = \mathbf{\$81.46}$

Statutory Requirement

64-13e-103. Contracts for housing state inmates.

(1) Subject to Subsection (6), the department may not contract with a county to house state inmates in a county or other correctional facility.

(2) The department shall give preference for placement of state inmates, over private entities, to county correctional facility bed spaces for which the department has contracted under Subsection (1)

(3)(a) The compensation rate for housing state inmates pursuant to a contract described in Subsection (1) shall be:

- (i) 84% of the final state daily incarceration rate for beds in a county that, pursuant to the contract, are dedicated to a treatment program to state inmates, if the treatment program is approved by the department under Subsection (3)(c); and
- (ii) 73% of the final state daily incarceration rate for beds in a county other than the beds described in Subsection (3)(a)(i).

64-13e-104. Housing of state probationary inmates or state parole inmates -- Payment.

(2) Within funds appropriated by the Legislature for this purpose, the Division of Finance shall pay a county that houses a state probationary inmate or a state parole inmate at a rate of 50% of the final state daily incarceration rate.

- *County Jail Beds Dedicated to Inmate Treatment:* $\$81.46 * 0.84 (84.0\%) = \mathbf{\$68.43 \text{ per day}}$
- *County Jail Beds NOT Dedicated to Inmate Treatment:* $\$81.46 * 0.73 (73.0\%) = \mathbf{\$59.47 \text{ per day}}$
- *Housing State Probationary or Parole Inmates:* $\$81.46 * 0.50 (50.0\%) = \mathbf{\$40.73 \text{ per day}}$

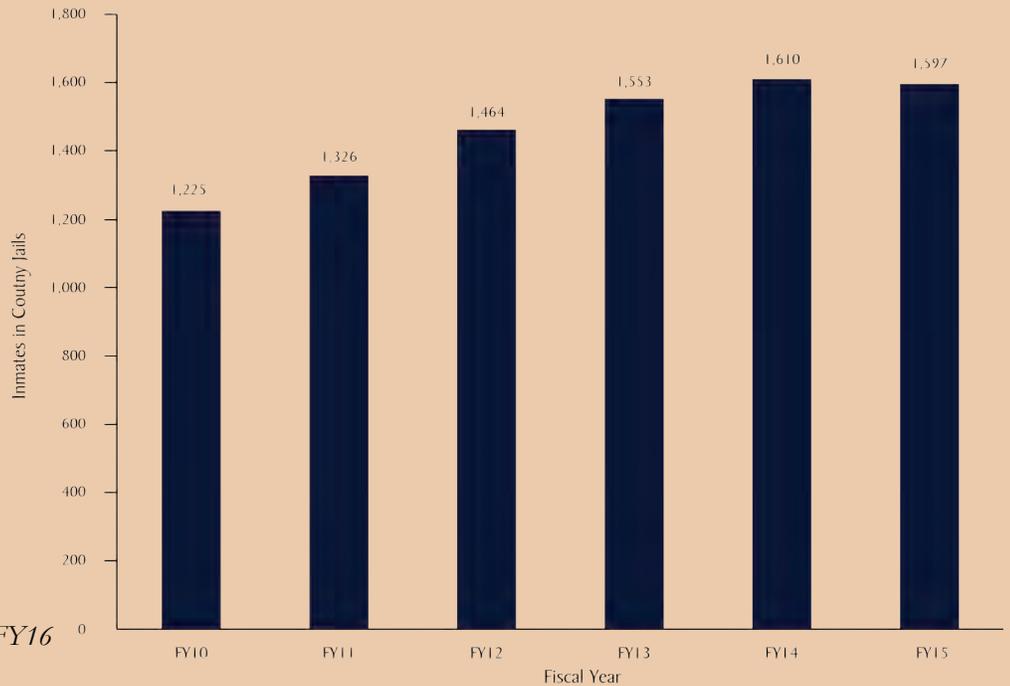


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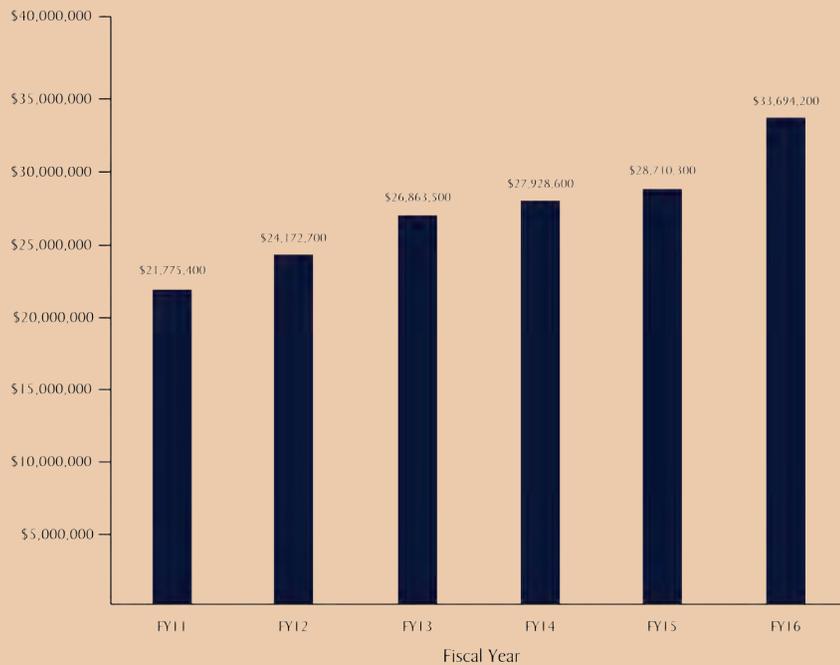
Jail Contracting ~ Participating Counties & Inmate Count: Snapshot of September 10, 2015

County	Count	County	Count
Beaver	351	Kane	158
Box Elder	23	Millard	47
Cache	66	San Juan	68
Daggett	68	Sanpete	63
Davis	66	Sevier	61
Duchesne	92	Summit	24
Garfield	95	Uintah	95
Grand	6	Wasatch	28
Iron	11	Washington	152
Juab	5	Weber	130
		Total	1,609

Average Jail Contract Inmate Population: FY10 to Partial FY15



Funding for Jail Contracting: FY11 to FY16



* Note: Fiscal Years 2011 to 2015 represent actuals. Fiscal Year 2016 is the budgeted amount.