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# Utah State Legislature

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## AGENDA

### Executive Appropriations Committee

**DATE:** Monday, December 7, 2015  
**TIME:** 2:00 p.m.  
**PLACE:** Room 445 State Capitol

#### COMMITTEE MEMBERS

Sen. Lyle W. Hillyard, Chair  
Rep. Dean Sanpei, Chair  
Sen. Jerry W. Stevenson, Vice Chair  
Rep. Brad L. Dee, Vice Chair

Sen. Wayne L. Niederhauser, President  
Sen. Ralph Okerlund  
Sen. J. Stuart Adams  
Sen. Peter C. Knudson  
Sen. Gene Davis  
Sen. Karen Mayne  
Sen. Luz Escamilla  
Sen. Jim Dabakis

Rep. Gregory H. Hughes, Speaker  
Rep. James A. Dunnigan  
Rep. Francis D. Gibson  
Rep. Brad R. Wilson  
Rep. Brian S. King  
Rep. Rebecca Chavez-Houck  
Rep. Joel K. Briscoe  
Rep. Patrice M. Arent

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**AGENDA**  
Executive Appropriations Committee  
Monday, December 7, 2015

1. 2:00 p.m. Call to Order/Approval of Minutes
2. 2:05 p.m. Subcommittee Reports on 2015 Interim Actions
3. 4:05 p.m. Federal/Non-federal Grants Review
4. 4:10 p.m. Fiscal Health Dashboard – Current Status of Obligations
5. 4:20 p.m. Adoption of FY 2016 and 2017 Revenue Estimates
6. 4:25 p.m. FY 2016 and 2017 Business Cycle Management
7. 4:35 p.m. Set-aside Amounts for End of Session
8. 4:40 p.m. Allocations to Subcommittees
9. 4:45 p.m. Base Budget Bills and Fees/Internal Service Fund Rates Bill
10. 4:50 p.m. FY 2016 and 2017 Appropriations Limit Estimates
11. 4:55 p.m. Legislative Compensation Commission Report
12. 5:00 p.m. Other Business/Adjourn