

Expenditures by Vendor – Department of Human Services

	A	B	C	D
3	Vendor Name	FY 2015 Actuals	Brief Explanation of Purpose	% of Total *
4	(blank)	\$ 501,451,696	Used for Payroll, transactions with other agencies (such as DTS Charges, DHRM Charges, O&M charges, fleet charges, insurance, etc.), technical corrections, and other.	53%
5	SLCO TREASURER UTAH STATE TREASURER FOR PTIF	\$ 28,674,666	Substance Abuse and Mental Health Services pass-through to Salt Lake County	56%
6	DHS Provider	\$ 26,192,667	Payments made to individuals who are protected from transparency requirements such as foster parent to payment to DHS clients.	59%
7	Chrysalis Utah, Inc.	\$ 23,708,655	Services for individuals with disabilities and children in care.	61%
8	RISE, Inc.	\$ 18,997,467	Services for individuals with disabilities and children in care.	63%
9	Turn Community Services, Inc.	\$ 13,810,189	Services for individuals with disabilities	65%
10	North Eastern Services, Inc.	\$ 13,105,781	Services for individuals with disabilities and children in care.	66%
11	Community Treatment Alternatives	\$ 12,778,640	Services for individuals with disabilities and children in care.	68%
12	Danville Services of Utah, LLC	\$ 12,315,548	Services for individuals with disabilities	69%
13	Leonard Consulting, LLC	\$ 9,738,451	Fiscal intermediary for services for individuals with disabilities.	70%
14	DAVIS COUNTY GOVERNMENT ACCOUNTS RECEIVABLE	\$ 9,522,848	Receives pass-through funding for local discretionary SSBG, substance abuse and mental health and aging services	71%
15	WEBER HUMAN SERVICES CORPORATION	\$ 8,848,647	Receives pass-through funding for substance abuse and mental health services provides at the county level.	72%
16	WASATCH MENTAL HEALTH SERVICES	\$ 8,404,226	Receives pass-through funding for mental health services provided at the local level. Also provided services for children in DHS care.	73%
17	SOUTHWEST BEHAVIORAL HEALTH CENTER	\$ 6,382,321	Receives pass-through funding for substance abuse and mental health services provides at the county level.	74%
18	Eaton Alliance, Inc.	\$ 6,280,015	Provides services to individuals with disabilities.	74%
19	Cornerstone Programs Corporation	\$ 6,178,586	Operation of Farmington Bay Youth Center and Salt Lake Valley Detention.	75%
20	SALT LAKE COUNTY AGING SERVICES	\$ 6,171,109	Pass-through funding for aging services administered at the local level.	76%
21	Chrysalis Enterprises, Inc.	\$ 5,942,977	Services for individuals with disabilities and children in care.	76%
22	TKJ, LLC	\$ 5,671,668	Services for individuals with disabilities.	77%
23	Futures Through Choices, Inc.	\$ 5,607,080	Services for individuals with disabilities	77%
24	Acumen Fiscal Agent, LLC	\$ 5,185,170	Fiscal intermediary for services for individuals with disabilities.	78%

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25	North Eastern Services-Lakeside, Inc.	\$ 4,686,445	Services for individuals with disabilities and children in care.	78%
26	UTAH CO SUBSTANCE ABUSE	\$ 4,681,430	Receives pass-through funding for substance abuse services provides at the county level.	79%
27	Pioneer Youth and Adult Community Services, Inc.	\$ 3,446,080	Services for individuals with disabilities and children and youth in care.	79%
28	Front Line Services, Inc.	\$ 3,305,934	Services for individuals with disabilities and children and youth in care.	80%
29	JST Community Services, LLC	\$ 3,230,848	Services for individuals with disabilities	80%
30	Chrysalis Utah, Inc. - SL South NE, Inc	\$ 2,957,015	Services for individuals with disabilities and children in care.	80%
31	Work Activity Center, Inc.	\$ 2,941,435	Services for individuals with disabilities	81%
32	Youth Health Associates, Inc.	\$ 2,933,847	Services for children and youth in care.	81%
33	MOUNTAINLAND ASSN OF GOVNMNTS	\$ 2,784,172	Receives local discretionary SSBG pass-through funding as well as pass-through funding for aging services administered at the local level.	81%
34	UTAH FOSTER CARE FOUNDATION	\$ 2,734,976	Find, educate and nurture families to meet the needs of children in foster care.	81%
35	UOFU GRANTS & CONTRACTS ACCOUNTING	\$ 2,584,873	Evaluation of IV-E demonstration project and staff training.	82%
36	UTAH TRANSIT AUTHORITY	\$ 2,574,777	Employee bus passes, transportation for individuals with disabilities and children in care.	82%
37	Foundations for Independence	\$ 2,497,130	Services for individuals with disabilities	82%
38	CENTRAL UTAH COUNSELING CENTER	\$ 2,350,379	Receives pass-through funding for substance abuse and mental health services administered at the local level.	83%
39	Cache Employment and Training Center	\$ 2,297,594	Services for individuals with disabilities	83%
40	CACHE COUNTY DIST 1 MENTAL HEALTH AUTHORITY	\$ 2,296,195	Receives pass-through funding for mental health services provided at the local level.	83%
41	KT&T Ventures LLC	\$ 2,266,593	Services for individuals with disabilities and children & youth in care.	83%
42	AMERISOURCE BERGEN DRUG CORP	\$ 2,218,252	Medications for patients at the Utah State Hospital	83%
43	Ability and Choice Services, Inc.	\$ 2,159,754	Services for individuals with disabilities	84%
44	FIVE COUNTY ASSN OF GOVERNMENTS	\$ 2,108,007	Receives pass-through funding for local discretionary SSBG and aging services administered at the local level.	84%
45	Key Residential Services L.C.	\$ 2,045,198	Services for individuals with disabilities	84%
46	NICHOLAS & COMPANY	\$ 2,009,395	Food for individuals at the Utah State Hospital, Utah State Developmental Center, and Juvenile Justice Services facilities.	84%
47	Columbus Foundation, Inc	\$ 1,985,533	Services for individuals with disabilities	85%
48	BEAR RIVER HEALTH DEPARTMENT	\$ 1,964,372	Pass-through funding for substance abuse services administered at the local level.	85%
49	Columbus Community Center	\$ 1,910,323	Services for individuals with disabilities	85%

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50	UINTAH BASIN TRI-COUNTY	\$ 1,880,558	Receives pass-through funding for substance abuse and mental health services administered at the local level.	85%
51	CARBON CO MBA	\$ 1,782,059	Receives pass-through funding for substance abuse and mental health services administered at the local level.	85%
52	UHS of Provo Canyon, Inc.	\$ 1,759,507	Services for children and youth in DCFS custody.	86%
53	Morning Star Financial Services, LLC	\$ 1,747,768	Fiscal intermediary for services for individuals with disabilities.	86%
54	Wasatch Mental Health Services, Special Services District	\$ 1,692,939	Services for children and youth in DCFS custody.	86%
55	Affinity Services, Inc.	\$ 1,667,269	Services for individuals with disabilities.	86%
56	Utah Youth Village	\$ 1,667,082	Services for children and youth in DHS care.	86%
57	SLCO YOUTH SERVICES	\$ 1,634,899	Provides receiving center and youth services in the Salt Lake valley as well as DCFS Shelter Care.	86%
58	WEBER CO HUMAN SVCS	\$ 1,626,070	Receives pass-through funding for aging services administered at the local level.	87%
59	Valley Mental Health, Incorporated	\$ 1,589,002	Mental health services for children and youth in DHS care.	87%
60	R.I.T.E.S., Inc.	\$ 1,587,963	Services for individuals with disabilities	87%
61	PcardIAT	\$ 1,539,226	Department purchasing card clearing account	87%
62	UNIVERSITY OF UTAH COLLEGE OF NURSING	\$ 1,474,839	Nursing contract for JJS	87%
63	VALLEY MENTAL HEALTH	\$ 1,473,305	Performs Preadmission Screening & Resident Review (PSR), Projects for Assistance in Transition from Homelessness (PATH)for Summit and Tooele Counties and runs an Autism Preschool. Also provides services for children and youth in DCFS custody.	87%
64	TOOELE MENTAL HEALTH ALCOHOL & DRUG COUNSELING	\$ 1,367,437	Receives pass-through funding for substance abuse and mental health services administered at the local level.	88%
65	Activity Living LLC	\$ 1,325,242	Services for individuals with disabilities	88%
66	515 EAST SALT LAKE LLC	\$ 1,304,931	Building lease for ORS Salt Lake City office.	88%
67	ROCKY MOUNTAIN POWER & LIGHT PORTLAND	\$ 1,274,027	Electric utility bill	88%
68	Treatment Assessment Screening Center Inc.	\$ 1,271,359	Drug testing	88%
69	Turning Point Family Care, Inc.	\$ 1,233,742	Services for children and youth in DHS care.	88%
70	Phoenix Services Corporation	\$ 1,219,161	Services for individuals with disabilities	88%
71	Apex Youth Services LLC	\$ 1,201,775	Provide residential and out patient services for youths committed to JJS custody for community placement.	89%

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72	SUMMIT CO HEALTH DEPARTMENT	\$ 1,193,463	Receives pass-through funding for substance abuse and mental health services administered at the local level.	89%
73	Envision Quality Supports, LLC	\$ 1,180,251	Provides support coordination services for individuals with disabilities.	89%
74	Blue Hills Residential Treatment, LLC	\$ 1,173,382	Drug and alcohol treatment for youth in DHS care.	89%
75	Keystone Advocacy & Supports	\$ 1,171,638	Provides support coordination services for individuals with disabilities.	89%
76	UNI Girls Transition Center	\$ 1,134,790	Behavioral health treatment for children and youth in DHS care.	89%
77	BEAR RIVER AREA AGENCY ON AGING	\$ 1,125,178	Receives pass-through funding for aging services administered at the local level.	89%
78	Olympus Case Management, Inc.	\$ 1,084,762	Provides support coordination services for individuals with disabilities.	89%
79	SIX COUNTY ASSN OF GOVERNMENTS	\$ 1,049,236	Receives local discretionary SSBG pass-through funding as well as pass-through funding for aging services administered at the local level.	89%
80	State Mail	\$ 1,036,053	DHS portion of mail services	90%
81	Pine Ridge Behavioral Health LLC	\$ 976,785	Services for children and youth in care.	90%
82	ENABLEUTAH	\$ 952,415	Services for individuals with disabilities	90%
83	Northstar Advocates & Services, LLC	\$ 921,768	Services for individuals with disabilities	90%
84	Dan A Sperry	\$ 892,777	Provide residential and out patient services for youths committed to JJS custody for community placement.	90%
85	YOUNG WOMEN'S EMPOWERMENT CTR, LC	\$ 869,025	Services for children and youth in DCFS custody.	90%
86	Alliance Youth Services, L.L.C.	\$ 821,345	Provides mental health services for youth in DHS care	90%
87	4 the Youth, Inc.	\$ 811,638	Provide proctor and out patient services for youths committed to JJS custody for community placement.	90%
88	South Valley Training Company, Inc.	\$ 798,169	Services for individuals with disabilities	90%
89	Support Coordination Services of Utah, PLLC	\$ 767,356	Provides support coordination services for individuals with disabilities.	90%
90	Utah Family Multi Care Services ,LLC	\$ 758,110	Provide residential and out patient services for youths committed to JJS custody for community placement.	90%
91	Utah Family Multi Care Services, LLC	\$ 751,870	Provide residential and out patient services for youths committed to JJS custody for community placement.	91%
92	INTERMOUNTAIN HEALTH CARE	\$ 736,811	Medical services for individuals in the care of DHS.	91%
93	Synergy Youth Treatment PLLC	\$ 722,010	Behavioral health treatment for children and youth in DHS care.	91%
94	WV II LAKE ERIE LLC	\$ 716,957	Services for children and youth in DCFS custody.	91%
95	Pryme Corp	\$ 715,407	Services for individuals with disabilities	91%

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96	Transitions, Inc.	\$ 707,686	Services for individuals with disabilities.	91%
97	Youth Health Associates, Inc. - Clearfield West Stepping ...	\$ 698,067	Services for children and youth in DCFS custody.	91%
98	Alan Brooks Crossroads LLC	\$ 698,039	Provide proctor and out patient services for youths committed to JJS custody for community placement.	91%
99	Sanpete Community Training Center	\$ 689,405	Services for individuals with disabilities	91%
100	Life Included	\$ 681,599	Services for individuals with disabilities.	91%
101	Ascent, Inc.	\$ 665,465	Provide residential, proctor, and out patient services for youths committed to JJS custody for community placement.	91%
102	Jordan Valley Day Care and Training Lay Board	\$ 664,899	Services for individuals with disabilities	91%
103	Training in Life Choices, L.L.C.	\$ 655,482	Services for individuals with disabilities	91%
104	SOUTHEASTERN UTAH ASSN OF LOCAL GOVERNMENTS	\$ 645,866	Receives pass-through funding for aging services administered at the local level.	92%
105	WASATCH COUNTY HEBER VALLEY COUNSELING	\$ 643,421	Receives pass-through funding for substance abuse and mental health services administered at the local level.	92%
106	SAN JUAN MENTAL HEALTH SUBSTANCE ABUSE SSD	\$ 640,477	Receives pass-through funding for substance abuse and mental health services administered at the local level.	92%
107	ALLIES WITH FAMILIES	\$ 632,915	Family resource facilitators and advocates.	92%
108	Community Oriented Services for Helping, Inc.	\$ 618,958	Services for individuals with disabilities	92%
109	Stepping Stones Child Placement Agency, Inc.	\$ 615,863	Services for individuals with disabilities and for children and youth in DCFS custody.	92%
110	Triumph Voyage, LLC	\$ 614,160	Provide residential and out patient services for youths committed to JJS custody for community placement.	92%
111	FAMILY SUPPORT CENTER	\$ 610,700	Crisis Nursery and Child Abuse Prevention	92%
112	Antanna's Vocational	\$ 610,422	Services for individuals with disabilities	92%
113	BP ENERGY COMPANY	\$ 607,609	BP Energy is for purchase of natural gas utility services	92%
114	Youth Health Associate, Inc. - Clearfield East Eagle	\$ 599,222	Services for children and youth in DCFS custody.	92%
115	The Journey: Impact Ranch	\$ 595,327	Provides behavioral health service to youth in DHS care.	92%
116	Pioneer Adult Rehab Center	\$ 593,641	Services for individuals with disabilities	92%
117	Intermountain Support Coordination Services, LLC	\$ 586,130	Provides support coordination services for individuals with disabilities.	92%
118	W W GRAINGER INC	\$ 584,818	DHS facility maintenance	92%
119	Superior Support Services, LLC	\$ 561,531	Provides support coordination services for individuals with disabilities.	92%
120	Pinnacle Youth Services, Inc.	\$ 560,884	Services for children and youth in DCFS custody.	93%
121	High Top Ranch School, L.L.C.	\$ 560,034	Provides behavioral health service to youth in DHS care.	93%

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122	Youthtrack, Inc.	\$ 557,081	Provide residential and out patient services for youths committed to JJS custody for community placement.	93%
123	PROFESSIONAL SYSTEMS TECHNOLOGY INCORPORATED	\$ 552,348	DHS facility maintenance	93%
124	VERIZON WIRELESS	\$ 545,766	Cell phones employees requiring a state issued cell phone.	93%
125	The Journey: New Vision, LLC	\$ 526,848	Behaviorial health treatment for children and youth in DHS care.	93%
126	SelfServiceCopiers	\$ 523,769	Printing charges	93%
127	The Journey: Homestead, LLC	\$ 521,359	Behaviorial health treatment for children and youth in DHS care.	93%
128	Utah Advocacy Network, LLC	\$ 512,187	Provides support coordination services for individuals with disabilities.	93%
129	MACEYS CORP	\$ 509,289	Food for individuals at the Utah State Developmental Center	93%
130	YWCA	\$ 505,431	Services for children and youth in DCFS custody.	93%
131	UNITED WAY OF SALT LAKE	\$ 500,000	211 Referral Information System. Direct appropriation from legislature.	93%
4667	Grand Total	\$ 943,757,604		
4668	*The percentage is a percentage of the cumulative sum (total up to that row)			