

Utah State Office of Rehabilitation (USOR) Update on Staff Counts

November 24, 2015

Legislative staff asked USOR to explain the discrepancy between staff counts last Legislative Session and USOR staff counts in its current budget submission.

In response, USOR offered the following:

“In review of the data provided, we see a total decrease in USOR full-time equivalent positions [*staff counts*] of 46.21. In an attempt to balance the USOR budget, aggressive measures were taken including the elimination of 43 FTEs. A few new FTEs were created through restructuring of the Executive Director’s office in order to address organizational deficiencies We did gather and compile information from each of USOR’s Division Directors in order to get an accurate FTE count for the recent completion of [*our budget submission*]. The trend we see between the two systems and across years appears reasonable given the actions undertaken recently at USOR.”