

PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2016 GENERAL SESSION

STATE OF UTAH

LONG TITLE**General Description:**

This bill appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of state education agencies;
- ▶ provides appropriations for the use and support of school districts and charter schools;
- ▶ sets the value of the weighted pupil unit (WPU) initially at the same WPU value set for the 2016 fiscal year:
 - \$2,837 for the special education and career and technology add-on programs;
 - and
 - \$3,092 for all other programs;
- ▶ sets the estimated minimum basic tax rate at .001695 for fiscal year 2017; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2017:

- ▶ \$7,303,800 from the General Fund;
- ▶ \$27,000,000 from the Uniform School Fund;
- ▶ \$2,899,987,800 from the Education Fund; and
- ▶ \$1,410,346,800 from various sources as detailed in this bill.

Other Special Clauses:

This bill provides a special effective date.

Utah Code Sections Affected:

AMENDS:

53A-17a-135, as last amended by Laws of Utah 2015, Chapters 7, 287, 287 and last amended by Coordination Clause, Laws of Utah 2015, Chapter 287

33 **Uncodified Material Affected:**

34 ENACTS UNCODIFIED MATERIAL

35

36 *Be it enacted by the Legislature of the state of Utah:*37 Section 1. Section **53A-17a-135** is amended to read:38 **53A-17a-135. Minimum basic tax rate -- Certified revenue levy.**39 (1) As used in this section, "basic levy increment rate" means a tax rate that will
40 generate an amount of revenue equal to \$75,000,000.41 (2) (a) In order to qualify for receipt of the state contribution toward the basic program
42 and as its contribution toward its costs of the basic program, each school district shall impose a
43 minimum basic tax rate per dollar of taxable value that generates [~~\$380,172,300~~] \$392,266,800
44 in revenues statewide.45 (b) The preliminary estimate for the [~~2015-16~~] 2016-17 minimum basic tax rate is
46 [~~.001764~~] .001695.47 (c) The State Tax Commission shall certify on or before June 22 the rate that generates
48 [~~\$380,172,300~~] \$392,266,800 in revenues statewide.49 (d) [~~For the calendar year beginning on January 1, 2016, if~~] If the minimum basic tax
50 rate exceeds the certified revenue levy as defined in Section 53A-17a-103, the state is subject
51 to the notice requirements of Section 59-2-926.52 (3) (a) The state shall contribute to each district toward the cost of the basic program in
53 the district that portion which exceeds the proceeds of the difference between:

54 (i) the minimum basic tax rate to be imposed under Subsection (2); and

55 (ii) the basic levy increment rate.

56 (b) In accordance with the state strategic plan for public education and to fulfill its
57 responsibility for the development and implementation of that plan, the Legislature instructs
58 the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each
59 of the coming five years to develop budgets that will fully fund student enrollment growth.60 (4) (a) If the difference described in Subsection (3)(a) equals or exceeds the cost of the
61 basic program in a school district, no state contribution shall be made to the basic program.62 (b) The proceeds of the difference described in Subsection (3)(a) that exceed the cost
63 of the basic program shall be paid into the Uniform School Fund as provided by law.

- 64 (5) The State Board of Education shall:
- 65 (a) deduct from state funds that a school district is authorized to receive under this
- 66 chapter an amount equal to the proceeds generated within the school district by the basic levy
- 67 increment rate; and
- 68 (b) deposit the money described in Subsection (5)(a) into the Minimum Basic Growth
- 69 Account created in Section 53A-17a-135.1.

70 Section 2. **Appropriations for state education agencies, school districts, and**

71 **charter schools -- Value of the weighted pupil unit.**

72 (1) Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act,

73 for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following sums of

74 money are appropriated from resources not otherwise appropriated, or reduced from amounts

75 previously appropriated, out of the funds or accounts indicated. These sums of money are in

76 addition to any amounts previously appropriated for fiscal year 2017.

77 (2) The value of the weighted pupil unit for fiscal year 2017 is initially set at:

78 (a) \$2,837 for:

79 (i) Special Education -- Add-on; and

80 (ii) Career & Technical Education District Add-on; and

81 (b) \$3,092 for all other programs.

82 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

83 ITEM 1 To State Board of Education - Minimum School Program - Basic School Program

84	From Uniform School Fund	27,000,000
85	From Education Fund	2,125,931,500
86	From Local Revenue	380,172,300
87	From Beginning Nonlapsing Appropriation Balances	21,822,500
88	From Closing Nonlapsing Appropriation Balances	(21,822,500)

89 Schedule of Programs:

90	Kindergarten (28,319 WPUs)	87,562,300
91	Grades 1 - 12 (562,824 WPUs)	1,740,251,800
92	Necessarily Existent Small Schools (9,357 WPUs)	28,931,800
93	Professional Staff (53,751 WPUs)	166,198,100
94	Administrative Costs (1,505 WPUs)	4,653,500

95	Special Education - Add-on (75,134 WPU)	213,155,100
96	Special Education - Preschool (9,878 WPU)	30,542,800
97	Special Education - Self-contained (13,925 WPU)	43,056,100
98	Special Education - Extended School Year	
99	(429 WPU)	1,326,500
100	Special Education - State Programs (3,258 WPU)	10,073,700
101	Career and Technical Education - Add-on	
102	(30,085 WPU)	85,351,100
103	Class Size Reduction (39,457 WPU)	122,001,000
104	ITEM 2 To State Board of Education - Minimum School Program - Related to Basic School	
105	Programs	
106	From Education Fund	487,909,100
107	From Interest and Dividends Account	39,730,000
108	From Beginning Nonlapsing Appropriation Balances	15,754,200
109	From Closing Nonlapsing Appropriation Balances	(15,754,200)
110	Schedule of Programs:	
111	To and From School - Pupil Transportation	75,830,200
112	Guarantee Transportation Program	500,000
113	Flexible Allocation - WPU Distribution	25,906,600
114	Enhancement for At-Risk Students	25,681,000
115	Youth in Custody	20,974,500
116	Adult Education	10,303,400
117	Enhancement for Accelerated Students	4,557,500
118	Concurrent Enrollment	9,766,700
119	Title I Schools Paraeducators Program	300,000
120	School LAND Trust Program	39,730,000
121	Charter School Local Replacement	99,946,200
122	Charter School Administration	6,741,000
123	K-3 Reading Improvement	15,000,000
124	Educator Salary Adjustments	163,381,000
125	USFR Teacher Salary Supplement Restricted	

126	Account	6,553,600
127	School Library Books and Electronic Resources	850,000
128	Matching Funds for School Nurses	1,002,000
129	Critical Languages and Dual Immersion	2,915,400
130	USTAR Centers (Year-Round Math and Science)	6,200,000
131	Beverly Taylor Sorenson Elementary Arts	4,000,000
132	Early Intervention	7,500,000
133	ITEM 3 To State Board of Education - Minimum School Program - Voted and Board Local	
134	Levy Programs	
135	From Education Fund	99,519,400
136	From Education Fund Restricted - Minimum Basic Growth Account	56,250,000
137	From Local Revenue	367,812,100
138	Schedule of Programs:	
139	Voted Local Levy Program	392,419,300
140	Board Local Levy Program	116,162,200
141	Board Local Levy Program - Reading	
142	Improvement	15,000,000
143	SCHOOL BUILDING PROGRAMS	
144	ITEM 4 To School Building Programs	
145	From Education Fund	14,499,700
146	From Education Fund Restricted - Minimum Basic Growth Account	18,750,000
147	Schedule of Programs:	
148	Capital Outlay Foundation Program	27,610,900
149	Capital Outlay Enrollment Growth Program	5,638,800
150	STATE BOARD OF EDUCATION	
151	ITEM 5 To State Board of Education - State Office of Education	
152	From General Fund	304,600
153	From Education Fund	32,563,000
154	From Federal Funds	340,726,800
155	From Dedicated Credits Revenue	5,901,200
156	From General Fund Restricted - Mineral Lease	3,502,800

157	From General Fund Restricted - Land Exchange Distribution Account	236,600
158	From General Fund Restricted - Substance Abuse Prevention	504,400
159	From Interest and Dividends Account	624,500
160	From Land Grant Management Fund	2,000
161	From Revenue Transfers	2,966,100
162	Schedule of Programs:	
163	Assessment and Accountability	18,258,200
164	Educational Equity	342,300
165	Board and Administration	12,818,800
166	Business Services	1,806,900
167	Career and Technical Education	20,599,000
168	District Computer Services	6,688,500
169	Federal Elementary and Secondary Education Act	113,081,000
170	Law and Legislation	259,600
171	Math Teacher Training	500,000
172	Public Relations	146,600
173	School Trust	648,600
174	Special Education	181,237,800
175	Teaching and Learning	30,944,700
176	ITEM 6 To State Board of Education - Utah State Office of Education - Initiative Programs	
177	From General Fund	3,999,200
178	From Education Fund	24,310,200
179	From General Fund Restricted - Autism Awareness Account	10,000
180	From Revenue Transfers	(31,100)
181	From Beginning Nonlapsing Appropriation Balances	7,640,200
182	From Closing Nonlapsing Appropriation Balances	(7,640,200)
183	Schedule of Programs:	
184	Electronic High School	986,800
185	Upstart Early Childhood Education	4,763,900
186	ProStart Culinary Arts Program	403,100
187	CTE Online Assessments	341,000

188	General Financial Literacy	171,000	
189	Carson Smith Scholarships	3,988,000	
190	Paraeducator to Teacher Scholarships	24,500	
191	Electronic Elementary Reading Tool	1,600,000	
192	ELL Software Licenses	3,000,000	
193	Autism Awareness	10,000	
194	Early Intervention	4,600,000	
195	Peer Assistance	400,000	
196	Intergenerational Poverty Interventions	1,000,000	
197	School Turnaround and Leadership Development		
198	Act	7,000,000	
199	ITEM 7 To State Board of Education - State Charter School Board		
200	From Education Fund		3,830,900
201	From Revenue Transfers		(49,100)
202	From Beginning Nonlapsing Appropriation Balances		1,314,400
203	From Closing Nonlapsing Appropriation Balances		(1,314,400)
204	Schedule of Programs:		
205	State Charter School Board	3,781,800	
206	ITEM 8 To State Board of Education - Utah Charter School Finance Authority		
207	From Education Fund Restricted - Charter School Reserve Account		50,000
208	Schedule of Programs:		
209	Utah Charter School Finance Authority	50,000	
210	ITEM 9 To State Board of Education - Educator Licensing Professional Practices		
211	From Dedicated Credits Revenue		34,500
212	From Professional Practices Restricted Subfund		2,129,900
213	From Revenue Transfers		(106,800)
214	Schedule of Programs:		
215	Educator Licensing	2,057,600	
216	ITEM 10 To State Board of Education - State Office of Education - Child Nutrition		
217	From Education Fund		143,100
218	From Federal Funds		122,348,900

219	From Dedicated Credit - Liquor Tax	39,262,300
220	From Revenue Transfers	(167,700)
221	Schedule of Programs:	
222	Child Nutrition	161,586,600
223	ITEM 11 To State Board of Education - Child Nutrition - Federal Commodities	
224	From Federal Funds	19,159,300
225	Schedule of Programs:	
226	Child Nutrition - Federal Commodities	19,159,300
227	ITEM 12 To State Board of Education - Fine Arts Outreach	
228	From Education Fund	3,425,000
229	From Beginning Nonlapsing Appropriation Balances	15,400
230	From Closing Nonlapsing Appropriation Balances	(15,400)
231	Schedule of Programs:	
232	Professional Outreach Programs	3,371,000
233	Subsidy Program	54,000
234	ITEM 13 To State Board of Education - Science Outreach	
235	From Education Fund	4,390,000
236	Schedule of Programs:	
237	Informal Science Education Enhancement	3,697,900
238	Provisional Program	225,000
239	Teacher Resources Program	417,100
240	Integrated Student and New Facility Learning	50,000
241	ITEM 14 To State Board of Education - State Office of Education - Educational Contracts	
242	From Education Fund	3,137,800
243	From Beginning Nonlapsing Appropriation Balances	362,000
244	From Closing Nonlapsing Appropriation Balances	(362,000)
245	Schedule of Programs:	
246	Youth Center	1,153,200
247	Corrections Institutions	1,984,600
248	ITEM 15 To State Board of Education - Utah Schools for the Deaf and the Blind	
249	From Education Fund	25,328,100

250	From Federal Funds	97,200
251	From Dedicated Credits Revenue	1,153,100
252	From Revenue Transfers	5,184,500
253	Schedule of Programs:	
254	Educational Services	15,077,200
255	Support Services	16,685,700
256	ITEM 16 To State Board of Education - School and Institutional Trust Fund Office	
257	From School and Institutional Trust Fund Management Account	865,000
258	Schedule of Programs:	
259	School and Institutional Trust Fund Office	865,000
260	ITEM 17 To State Board of Education - Charter School Revolving Account	
261	From Interest Income	46,200
262	From Repayments	1,543,900
263	From Beginning Nonlapsing Appropriation Balances	6,692,500
264	From Closing Nonlapsing Appropriation Balances	(6,762,100)
265	Schedule of Programs:	
266	Charter School Revolving Account	1,520,500
267	ITEM 18 To State Board of Education - School Building Revolving Account	
268	From Interest Income	55,800
269	From Repayments	1,465,600
270	From Beginning Nonlapsing Appropriation Balances	9,767,600
271	From Closing Nonlapsing Appropriation Balances	(9,861,800)
272	Schedule of Programs:	
273	School Building Revolving Account	1,427,200
274	Section 3. Expendable Funds and Accounts.	
275	<u>The Legislature has reviewed the following expendable funds. Where applicable, the</u>	
276	<u>Legislature authorizes the state Division of Finance to transfer amounts among funds and</u>	
277	<u>accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be</u>	
278	<u>made without further legislative action according to a fund or account's applicable authorizing</u>	
279	<u>statute.</u>	
280	ITEM 19 To State Board of Education - Child Nutrition Program Commodities Fund	

281	From Dedicated Credits Revenue	200
282	From Beginning Nonlapsing Appropriation Balances	200
283	From Closing Nonlapsing Appropriation Balances	(400)
284	ITEM 20 To State Board of Education - Schools for the Deaf and the Blind Donation Fund	
285	From Dedicated Credits Revenue	270,000
286	From Interest Income	2,500
287	From Beginning Nonlapsing Appropriation Balances	655,300
288	From Closing Nonlapsing Appropriation Balances	(672,800)
289	Schedule of Programs:	
290	Schools for the Deaf and the Blind Donation Fund	255,000
291	Section 4. Restricted Fund and Account Transfers.	
292	<u>The Legislature authorizes the state Division of Finance to transfer the following</u>	
293	<u>amounts among the following funds or accounts as indicated. Expenditures and outlays from</u>	
294	<u>the recipient funds must be authorized elsewhere in an appropriations act.</u>	
295	ITEM 21 To Fund and Account Transfers - General Fund Restricted - School Readiness	
296	Account	
297	From General Fund	3,000,000
298	Schedule of Programs:	
299	General Fund Restricted - School Readiness	
300	Account	3,000,000
301	ITEM 22 To Fund and Account Transfers - Education Fund Restricted - Minimum Basic	
302	Growth Account	
303	From General Fund	75,000,000
304	Schedule of Programs:	
305	Education Fund Restricted - Minimum Basic	
306	Growth Account	75,000,000
307	Section 5. Fiduciary funds.	
308	<u>The Legislature has reviewed proposed revenues, expenditures, fund balances, and</u>	
309	<u>changes in fund balances for the following fiduciary funds.</u>	
310	ITEM 23 To State Board of Education - Education Tax Check-off Lease Refunding	
311	From Trust and Agency Funds	27,500

312	From Beginning Nonlapsing Appropriation Balances	31,300
313	From Closing Nonlapsing Appropriation Balances	(33,500)
314	Schedule of Programs:	
315	Education Tax Check-off Lease Refunding	25,300
316	Section 6. Effective date.	
317	<u>This bill takes effect on July 1, 2016.</u>	