EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET

2016 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Eric K. Hutchings

Senate Sponsor: Daniel W. Thatcher

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal years beginning July 1, 2015 and ending June 30, 2016 and beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies; and

- provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates ($118,200) in operating and capital budgets for fiscal year 2016, all of which is from the General Fund.

This bill appropriates $118,200 in expendable funds and accounts for fiscal year 2016, all of which is from the General Fund.

This bill appropriates $893,889,500 in operating and capital budgets for fiscal year 2017, including:

- $642,816,000 from the General Fund;
- $49,000 from the Education Fund;
- $251,024,500 from various sources as detailed in this bill.

This bill appropriates $15,925,800 in expendable funds and accounts for fiscal year 2017.

This bill appropriates $28,490,300 in business-like activities for fiscal year 2017.
This bill appropriates $381,000 in restricted fund and account transfers for fiscal year 2017, including:

- $231,000 from the General Fund;
- $150,000 from various sources as detailed in this bill.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 of this bill take effect on July 1, 2016.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**GOVERNOR'S OFFICE**

**ITEM 1** To Governor's Office - CCJJ Factual Innocence Payments

From General Fund, One-Time

Schedule of Programs:

Factual Innocence Payments (118,200)

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

**GOVERNOR'S OFFICE**

**ITEM 2** To Governor's Office - Crime Victim Reparations Fund

From General Fund, One-Time 118,200

Schedule of Programs:

Crime Victim Reparations Fund 118,200
Section 2. **FY 2017 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**GOVERNOR'S OFFICE**

ITEM 3  To Governor's Office

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>5,361,600</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>123,700</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>1,073,600</td>
</tr>
<tr>
<td>From General Fund Restricted - Constitutional Defense</td>
<td>250,000</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>354,200</td>
</tr>
<tr>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(244,200)</td>
</tr>
<tr>
<td>From Lapsing Balance</td>
<td>(210,000)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Administration: 3,872,200
- Governor's Residence: 324,500
- Washington Funding: 164,700
- Lt. Governor's Office: 2,347,500

ITEM 4  To Governor's Office - Character Education

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>203,000</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>148,500</td>
</tr>
<tr>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(48,500)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Character Education: 303,000

ITEM 5  To Governor's Office - Emergency Fund

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>100,100</td>
</tr>
<tr>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(100,100)</td>
</tr>
</tbody>
</table>

ITEM 6  To Governor's Office - School Readiness Initiative

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund Restricted - School Readiness Account</td>
<td>2,800,000</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>3,000,000</td>
</tr>
<tr>
<td>ITEM 7</td>
<td>To Governor's Office - Governor's Office of Management and Budget</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td><strong>From Closing Nonlapsing Appropriation Balances</strong></td>
<td>$(4,900,000)$</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

| School Readiness Initiative | 900,000 |

<table>
<thead>
<tr>
<th>ITEM 8</th>
<th>To Governor's Office - Quality Growth Commission - LeRay McAllister Program</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>From Beginning Nonlapsing Appropriation Balances</strong></td>
<td>172,100</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

| LeRay McAllister Critical Land Conservation Program | 172,100 |

<table>
<thead>
<tr>
<th>ITEM 9</th>
<th>To Governor's Office - Commission on Criminal and Juvenile Justice</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>From General Fund</strong></td>
<td>4,848,100</td>
</tr>
<tr>
<td><strong>From Federal Funds</strong></td>
<td>30,195,100</td>
</tr>
<tr>
<td><strong>From Dedicated Credits Revenue</strong></td>
<td>102,500</td>
</tr>
<tr>
<td><strong>From General Fund Restricted - Law Enforcement Services</strong></td>
<td>617,900</td>
</tr>
<tr>
<td><strong>From General Fund Restricted - Criminal Forfeiture Restricted Account</strong></td>
<td>2,089,500</td>
</tr>
<tr>
<td><strong>From General Fund Restricted - Law Enforcement Operations</strong></td>
<td>1,825,900</td>
</tr>
<tr>
<td><strong>From Crime Victim Reparations Fund</strong></td>
<td>1,795,900</td>
</tr>
<tr>
<td><strong>From Beginning Nonlapsing Appropriation Balances</strong></td>
<td>1,366,900</td>
</tr>
<tr>
<td><strong>From Closing Nonlapsing Appropriation Balances</strong></td>
<td>$(1,369,900)$</td>
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</table>
### Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CCJJ Commission</td>
<td>11,456,000</td>
</tr>
<tr>
<td>Utah Office for Victims of Crime</td>
<td>22,113,900</td>
</tr>
<tr>
<td>Extraditions</td>
<td>376,300</td>
</tr>
<tr>
<td>Substance Abuse Advisory Council</td>
<td>152,900</td>
</tr>
<tr>
<td>Sentencing Commission</td>
<td>146,800</td>
</tr>
<tr>
<td>State Task Force Grants</td>
<td>1,825,900</td>
</tr>
<tr>
<td>State Asset Forfeiture Grant Program</td>
<td>2,089,500</td>
</tr>
<tr>
<td>Law Enforcement Services Grants</td>
<td>617,900</td>
</tr>
<tr>
<td>Judicial Performance Evaluation Commission</td>
<td>474,000</td>
</tr>
<tr>
<td>County Incentive Grant Program</td>
<td>2,218,700</td>
</tr>
</tbody>
</table>

**ITEM 10** To Governor's Office - CCJJ Factual Innocence Payments

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>365,200</td>
</tr>
<tr>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(319,500)</td>
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**ITEM 11** To Governor's Office - CCJJ Jail Reimbursement

<table>
<thead>
<tr>
<th>Source</th>
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</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>12,967,100</td>
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</tbody>
</table>

**ITEM 12** To Office of the State Auditor - State Auditor

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Fund</td>
<td>3,216,300</td>
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<tr>
<td>From Dedicated Credits Revenue</td>
<td>1,880,000</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>401,200</td>
</tr>
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</table>

**ITEM 13** To State Treasurer

<table>
<thead>
<tr>
<th>Source</th>
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</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>974,700</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>550,000</td>
</tr>
</tbody>
</table>
ITEM 14  To Attorney General

  From General Fund  32,251,500
  From Federal Funds  1,885,700
  From Dedicated Credits Revenue  19,656,600
  From General Fund Restricted - Constitutional Defense  382,300
  From General Fund Restricted - Tobacco Settlement Account  73,500
  From Attorney General Litigation Fund  376,200
  From Revenue Transfers  819,600

  Schedule of Programs:

    Administration  5,872,800
    Child Protection  8,541,300
    Children's Justice  1,246,700
    Criminal Prosecution  17,365,700
    Civil  22,418,900

ITEM 15  To Attorney General - Contract Attorneys

  From Dedicated Credits Revenue  300,000

  Schedule of Programs:

    Contract Attorneys  300,000

ITEM 16  To Attorney General - Children's Justice Centers

  From General Fund  3,529,300
  From Federal Funds  236,400
  From Dedicated Credits Revenue  292,900

  Schedule of Programs:

    Children's Justice Centers  4,058,600

ITEM 17  To Attorney General - Prosecution Council
From Federal Funds 32,500
From Dedicated Credits Revenue 115,100
From General Fund Restricted - Public Safety Support 625,100
From Revenue Transfers 574,200
From Lapsing Balance (59,100)

Schedule of Programs:
Prosecution Council 1,287,800

ITEM 18 To Attorney General - Domestic Violence
From General Fund Restricted - Victims of Domestic Violence Services Account 78,300

Schedule of Programs:
Domestic Violence 78,300

UNITAH DEPARTMENT OF CORRECTIONS
ITEM 19 To Utah Department of Corrections - Programs and Operations
From General Fund 222,208,900
From Education Fund 49,000
From Federal Funds 344,700
From Dedicated Credits Revenue 4,153,600
From G.F.R. - Interstate Compact for Adult Offender Supervision 29,000
From General Fund Restricted - Prison Telephone Surcharge Account 1,500,000

Schedule of Programs:
Department Executive Director 5,562,200
Department Administrative Services 23,667,000
Department Training 1,707,700
Adult Probation and Parole Administration 1,597,400
Adult Probation and Parole Programs 65,067,500
Institutional Operations Administration 3,350,300
Institutional Operations Draper Facility 66,966,000
Institutional Operations Central Utah/Gunnison 38,905,500
Institutional Operations Inmate Placement 2,950,700
Institutional Operations Support Services 641,200
Programming Administration 445,700
216 Programming Treatment 5,497,200
217 Programming Skill Enhancement 9,983,100
218 Programming Education 1,943,700

ITEM 20 To Utah Department of Corrections - Department Medical Services

221 From General Fund 30,412,900
222 From Dedicated Credits Revenue 609,200
223 Schedule of Programs:
224 Medical Services 31,022,100

ITEM 21 To Utah Department of Corrections - Jail Contracting

226 From General Fund 32,644,200
227 From Federal Funds 50,000
228 Schedule of Programs:
229 Jail Contracting 32,694,200

BOARD OF PARDONS AND PAROLE

ITEM 22 To Board of Pardons and Parole

232 From General Fund 4,420,000
233 From Dedicated Credits Revenue 2,200
234 Schedule of Programs:
235 Board of Pardons and Parole 4,422,200

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 23 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

239 From General Fund 90,427,400
240 From Federal Funds 4,170,000
241 From Dedicated Credits Revenue 1,771,600
242 From Revenue Transfers 599,900
243 Schedule of Programs:
244 Administration 4,389,200
245 Early Intervention Services 25,402,900
246 Community Programs 24,489,500
Correctional Facilities 17,660,800
Rural Programs 24,673,000
Youth Parole Authority 353,500

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 24  To Judicial Council/State Court Administrator - Administration

From General Fund 99,764,300
From Federal Funds 755,100
From Dedicated Credits Revenue 2,964,100
From General Fund Restricted - Dispute Resolution Account 538,300
From General Fund Restricted - Children's Legal Defense 449,700
From General Fund Restricted - Court Security Account 11,168,000
From General Fund Restricted - Court Trust Interest 250,000
From General Fund Restricted - DNA Specimen Account 260,500
From General Fund Restricted - Justice Court Tech., Security & Training 1,183,600
From General Fund Restricted - Nonjudicial Adjustment Account 1,010,200
From General Fund Restricted - Online Court Assistance Account 230,100
From General Fund Restricted - State Court Complex Account 313,400
From General Fund Restricted - Substance Abuse Prevention 551,800
From General Fund Restricted - Tobacco Settlement Account 365,300
From Revenue Transfers 1,077,300

Schedule of Programs:

Supreme Court 3,047,400
Law Library 1,111,300
Court of Appeals 4,194,400
District Courts 46,195,200
Juvenile Courts 40,193,900
Justice Courts 1,353,200
Courts Security 11,168,000
Administrative Office 4,544,100
Judicial Education 708,500
Data Processing 6,903,100
278 Grants Program 1,462,600

ITEM 25 To Judicial Council/State Court Administrator - Grand Jury

280 From General Fund 800

281 Schedule of Programs:

282 Grand Jury 800

ITEM 26 To Judicial Council/State Court Administrator - Contracts and Leases

285 From General Fund 15,923,700

286 From Dedicated Credits Revenue 250,000

287 From General Fund Restricted - State Court Complex Account 4,593,500

288 Schedule of Programs:

289 Contracts and Leases 20,767,200

ITEM 27 To Judicial Council/State Court Administrator - Jury and Witness Fees

292 From General Fund 1,571,000

293 From Dedicated Credits Revenue 10,000

294 From Beginning Nonlapsing Appropriation Balances (1,767,500)

295 From Closing Nonlapsing Appropriation Balances 2,667,500

296 Schedule of Programs:

297 Jury, Witness, and Interpreter 2,481,000

ITEM 28 To Judicial Council/State Court Administrator - Guardian ad Litem

299 From General Fund 6,216,100

300 From Dedicated Credits Revenue 77,000

301 From General Fund Restricted - Children's Legal Defense 484,600

302 From General Fund Restricted - Guardian Ad Litem Services 384,000

303 Schedule of Programs:

304 Guardian ad Litem 7,161,700

DEPARTMENT OF PUBLIC SAFETY

ITEM 29 To Department of Public Safety - Programs & Operations

307 From General Fund 71,790,000

308 From Transportation Fund 5,495,500
From Federal Funds 3,465,000
From Dedicated Credits Revenue 16,337,400
From General Fund Restricted - Canine Body Armor 25,000
From General Fund Restricted - DNA Specimen Account 1,801,800
From General Fund Restricted - Fire Academy Support 6,862,700
From General Fund Restricted - Firefighter Support Account 132,000
From General Fund Restricted - Public Safety Honoring Heroes Account 50,000
From General Fund Restricted - Public Safety Support 3,300
From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter Protection Account 76,500
From General Fund Restricted - Statewide Warrant Operations 577,900
From General Fund Restricted - Utah Highway Patrol Aero Bureau 209,200
From Department of Public Safety Restricted Account 3,508,300
From Revenue Transfers 1,687,500
From General Fund Restricted - Firearm Safety Account 85,000
From General Fund Restricted - Concealed Weapons Account 3,151,500
From Pass-through 4,515,000
From Beginning Nonlapsing Appropriation Balances 2,234,600
From Lapsing Balance (1,350,000)

Schedule of Programs:

Department Commissioner's Office 6,251,700
Aero Bureau 993,600
Department Intelligence Center 1,051,200
Department Grants 2,485,000
Department Fleet Management 502,600
CITS Administration 517,200
CITS Bureau of Criminal Identification 15,353,800
CITS Communications 8,692,100
CITS State Crime Labs 5,712,500
CITS State Bureau of Investigation 3,245,600
Highway Patrol - Administration 1,248,100
ITEM 30 To Department of Public Safety - Emergency Management

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>351</td>
<td>From General Fund</td>
<td>2,159,600</td>
</tr>
<tr>
<td>352</td>
<td>From Federal Funds</td>
<td>30,630,000</td>
</tr>
<tr>
<td>353</td>
<td>From Dedicated Credits Revenue</td>
<td>508,000</td>
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</table>

Schedule of Programs:

- Emergency Management 33,297,600

ITEM 31 To Department of Public Safety - Emergency Management - National Guard Response

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>359</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>150,000</td>
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<tr>
<td>360</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(150,000)</td>
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ITEM 32 To Department of Public Safety - Division of Homeland Security - Emergency and Disaster Management

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>363</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>2,502,900</td>
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<tr>
<td>364</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(2,502,900)</td>
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</table>

ITEM 33 To Department of Public Safety - Peace Officers' Standards and Training

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>367</td>
<td>From General Fund</td>
<td>91,200</td>
</tr>
<tr>
<td>368</td>
<td>From Dedicated Credits Revenue</td>
<td>70,000</td>
</tr>
<tr>
<td>369</td>
<td>From General Fund Restricted - Public Safety Support</td>
<td>3,956,800</td>
</tr>
<tr>
<td>370</td>
<td>From Lapsing Balance</td>
<td>(520,000)</td>
</tr>
</tbody>
</table>
Schedule of Programs:

Basic Training 1,464,400
Regional/Inservice Training 666,500
POST Administration 1,467,100

ITEM 34 To Department of Public Safety - Driver License

From Federal Funds 300,000
From Dedicated Credits Revenue 9,100
From Public Safety Motorcycle Education Fund 330,100
From Department of Public Safety Restricted Account 28,121,000
From Uninsured Motorist Identification Restricted Account 2,373,100
From Pass-through 53,700
From Beginning Nonlapsing Appropriation Balances 4,787,500
From Closing Nonlapsing Appropriation Balances (4,168,300)

Schedule of Programs:

Driver License Administration 2,416,200
Driver Services 17,701,100
Driver Records 8,680,900
Motorcycle Safety 334,900
Uninsured Motorist 2,373,100
DL Federal Grants 300,000

ITEM 35 To Department of Public Safety - Highway Safety

From General Fund 56,400
From Federal Funds 5,042,000
From Dedicated Credits Revenue 10,600
From Department of Public Safety Restricted Account 900,600
From Pass-through 2,200

Schedule of Programs:

Highway Safety 6,011,800

UTAH COMMUNICATIONS AUTHORITY

ITEM 36 To Utah Communications Authority - Administrative Services

Division
Schedule of Programs:

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Administrative Services Division</td>
<td>17,500,000</td>
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</table>

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

**GOVERNOR'S OFFICE**

**ITEM 37 To Governor's Office - Crime Victim Reparations Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Funds</td>
<td>2,780,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>7,407,400</td>
</tr>
<tr>
<td>From Other Financing Sources</td>
<td>5,800</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>6,643,900</td>
</tr>
<tr>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(8,960,700)</td>
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Schedule of Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Crime Victim Reparations Fund</td>
<td>7,876,400</td>
</tr>
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**ITEM 38 To Governor's Office - Juvenile Accountability Incentive Block Grant Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Funds</td>
<td>1,000,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>6,000</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>439,900</td>
</tr>
<tr>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(439,900)</td>
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Schedule of Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Juvenile Accountability Incentive Block Grant Fund</td>
<td>1,006,000</td>
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**ITEM 39 To Governor's Office - State Elections Grant Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Funds</td>
<td>214,400</td>
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<tr>
<td>From Interest Income</td>
<td>5,500</td>
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Schedule of Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>State Elections Grant Fund</td>
<td>219,900</td>
</tr>
</tbody>
</table>
ITEM 40 To Governor's Office - Justice Assistance Grant Fund

From Federal Funds 3,000,000

From Dedicated Credits Revenue 10,000

From Beginning Nonlapsing Appropriation Balances 504,300

From Closing Nonlapsing Appropriation Balances (504,300)

Schedule of Programs:

Justice Assistance Grant Fund 3,010,000

ATTORNEY GENERAL

ITEM 41 To Attorney General - Crime and Violence Prevention Fund

From Beginning Nonlapsing Appropriation Balances 17,500

From Closing Nonlapsing Appropriation Balances (16,000)

Schedule of Programs:

Crime and Violence Prevention Fund 1,500

DEPARTMENT OF PUBLIC SAFETY

ITEM 42 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement Fund

From Dedicated Credits Revenue 3,812,000

From Beginning Nonlapsing Appropriation Balances 2,895,300

From Closing Nonlapsing Appropriation Balances (2,895,300)

Schedule of Programs:

Alcoholic Beverage Control Act Enforcement Fund 3,812,000

Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

UTAH DEPARTMENT OF CORRECTIONS

ITEM 43 To Utah Department of Corrections - Utah Correctional Industries

From Dedicated Credits Revenue 28,784,500

From Beginning Nonlapsing Appropriation Balances 3,658,900
From Closing Nonlapsing Appropriation Balances (3,953,100)

Schedule of Programs:

Utah Correctional Industries 28,490,300

Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

**FUND AND ACCOUNT TRANSFERS**

**ITEM 44** To Fund and Account Transfers - General Fund Restricted - DNA Specimen Account

- From General Fund 216,000

Schedule of Programs:

- General Fund Restricted - DNA Specimen Account 216,000

**ITEM 45** To Fund and Account Transfers - General Fund Restricted - UHP Aero Bureau Restricted Account

- From Other Financing Sources 150,000

Schedule of Programs:

- General Fund Restricted - UHP Aero Bureau Restricted Account 150,000

**ITEM 46** To Fund and Account Transfers - General Fund Restricted - Firearm Safety Account

- From General Fund 15,000

Schedule of Programs:

- General Fund Restricted - Firearm Safety Account 15,000

Section 3. **Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2016.