HIGHER EDUCATION BASE BUDGET

2016 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Stephen H. Urquhart
House Sponsor: Keith Grover

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of Higher Education for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $1,660,528,000 in operating and capital budgets for fiscal year 2017, including:
- $392,850,900 from the General Fund;
- $524,538,300 from the Education Fund;
- $743,138,800 from various sources as detailed in this bill.

Other Special Clauses:
This bill takes effect on July 1, 2016.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2017 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

UNIVERSITY OF UTAH

ITEM 1 To University of Utah - Education and General
From General Fund 84,745,800
DRAFT S.B. 1

37 From Education Fund 141,472,700
38 From Dedicated Credits Revenue 250,138,300
39 From Beginning Nonlapsing Appropriation Balances 18,977,000
40 From Closing Nonlapsing Appropriation Balances (18,977,000)
41 Schedule of Programs:
   Education and General 470,256,100
   Operations and Maintenance 6,100,700
42 ITEM 2 To University of Utah - Educationally Disadvantaged
43 From General Fund 612,100
44 From Education Fund 81,400
45 From Revenue Transfers 34,500
46 From Beginning Nonlapsing Appropriation Balances 305,300
47 From Closing Nonlapsing Appropriation Balances (305,300)
48 Schedule of Programs:
   Educationally Disadvantaged 728,000
49 ITEM 3 To University of Utah - School of Medicine
50 From General Fund 906,100
51 From Education Fund 30,856,200
52 From Dedicated Credits Revenue 16,552,600
53 From Beginning Nonlapsing Appropriation Balances 5,910,000
54 From Closing Nonlapsing Appropriation Balances (5,910,000)
55 Schedule of Programs:
   School of Medicine 48,314,900
56 ITEM 4 To University of Utah - Health Sciences
57 From General Fund 1,762,100
58 From General Fund Restricted - Cigarette Tax Restricted Account 4,800,000
59 From General Fund Restricted - Tobacco Settlement Account 4,000,000
60 From Beginning Nonlapsing Appropriation Balances 94,000
61 From Closing Nonlapsing Appropriation Balances (94,000)
62 Schedule of Programs:
   Health Sciences 10,562,100
63 ITEM 5 To University of Utah - University Hospital
64 From General Fund 3,866,400
65 From Education Fund 968,200
66 From Dedicated Credits Revenue 455,800
67 From Beginning Nonlapsing Appropriation Balances 241,600
68 From Closing Nonlapsing Appropriation Balances (241,600)
ITEM 6  To University of Utah - Regional Dental Education Program
From General Fund 481,000
From Education Fund 88,400
From Dedicated Credits Revenue 3,417,100
From Beginning Nonlapsing Appropriation Balances (40,300)
From Closing Nonlapsing Appropriation Balances 40,300

ITEM 7  To University of Utah - Public Service
From General Fund 155,800
From Education Fund 1,256,500
From Revenue Transfers 493,700
From Beginning Nonlapsing Appropriation Balances (298,300)
From Closing Nonlapsing Appropriation Balances 298,300

ITEM 8  To University of Utah - Statewide TV Administration
From General Fund 2,095,300
From Education Fund 403,400
From Beginning Nonlapsing Appropriation Balances 35,900
From Closing Nonlapsing Appropriation Balances (35,900)

ITEM 9  To University of Utah - Poison Control Center
From General Fund 2,150,600
From Beginning Nonlapsing Appropriation Balances 1,097,100
From Closing Nonlapsing Appropriation Balances (1,097,100)

ITEM 10 To University of Utah - Center on Aging
From General Fund 104,700
From Beginning Nonlapsing Appropriation Balances (4,600)
From Closing Nonlapsing Appropriation Balances 4,600
Schedule of Programs:
Center on Aging 104,700

ITEM 11 To University of Utah - Rocky Mountain Center for Occupational and Environmental Health
From General Fund Restricted - Workplace Safety Account 158,100
From Beginning Nonlapsing Appropriation Balances (1,700)
From Closing Nonlapsing Appropriation Balances 1,700
Schedule of Programs:
Center for Occupational and Environmental Health 158,100

UTAH STATE UNIVERSITY

ITEM 12 To Utah State University - Education and General
From General Fund 99,181,900
From Education Fund 30,087,900
From Dedicated Credits Revenue 92,924,600
From Revenue Transfers 1,344,100
From Beginning Nonlapsing Appropriation Balances 10,608,200
From Closing Nonlapsing Appropriation Balances (10,608,200)
Schedule of Programs:
Education and General 214,887,900
USU - School of Veterinary Medicine 5,269,900
Operations and Maintenance 3,380,700

ITEM 13 To Utah State University - USU - Eastern Education and General
From General Fund 41,000
From Education Fund 12,320,500
From Dedicated Credits Revenue 2,750,000
From Beginning Nonlapsing Appropriation Balances 1,104,600
From Closing Nonlapsing Appropriation Balances (1,104,600)
Schedule of Programs:
USU - Eastern Education and General 15,111,500

ITEM 14 To Utah State University - Educationally Disadvantaged
From General Fund 100,000
Schedule of Programs:
Educationally Disadvantaged 100,000

ITEM 15 To Utah State University - USU - Eastern Educationally Disadvantaged
From General Fund 103,100
ITEM 16  To Utah State University - USU - Eastern Career and Technical Education

From General Fund 170,100
From Education Fund 1,187,700
From Dedicated Credits Revenue 30,000
From Beginning Nonlapsing Appropriation Balances 451,100
From Closing Nonlapsing Appropriation Balances (451,100)

Schedule of Programs:
USU - Eastern Career and Technical Education 1,387,800

ITEM 17  To Utah State University - Uintah Basin Regional Campus

From General Fund 2,264,900
From Education Fund 1,719,400
From Dedicated Credits Revenue 1,909,000
From Beginning Nonlapsing Appropriation Balances 233,600
From Closing Nonlapsing Appropriation Balances (233,600)

Schedule of Programs:
Uintah Basin Regional Campus 5,893,300

ITEM 18  To Utah State University - Southeastern Continuing Education Center

From General Fund 577,700
From Education Fund 176,700
From Dedicated Credits Revenue 1,506,000
From Beginning Nonlapsing Appropriation Balances 97,600
From Closing Nonlapsing Appropriation Balances (97,600)

Schedule of Programs:
Southeastern Continuing Education Center 2,260,400

ITEM 19  To Utah State University - Brigham City Regional Campus

From General Fund 987,600
From Education Fund 5,200,500
From Dedicated Credits Revenue 25,454,000
From Beginning Nonlapsing Appropriation Balances 735,700
From Closing Nonlapsing Appropriation Balances (735,700)
ITEM 20  To Utah State University - Tooele Regional Campus
From General Fund  649,800
From Education Fund  3,517,800
From Dedicated Credits Revenue  8,499,000
From Beginning Nonlapsing Appropriation Balances  350,600
From Closing Nonlapsing Appropriation Balances  (350,600)
Schedule of Programs:
      Tooele Regional Campus  12,666,600

ITEM 21  To Utah State University - Water Research Laboratory
From General Fund  1,323,900
From Education Fund  588,500
From General Fund Restricted - Mineral Lease  1,745,800
From General Fund Restricted - Land Exchange Distribution Account  66,400
From Beginning Nonlapsing Appropriation Balances  5,040,400
From Closing Nonlapsing Appropriation Balances  (5,040,400)
Schedule of Programs:
      Water Research Laboratory  3,724,600

ITEM 22  To Utah State University - Agriculture Experiment Station
From General Fund  958,200
From Education Fund  11,338,900
From Federal Funds  1,813,800
From Revenue Transfers  105,600
From Beginning Nonlapsing Appropriation Balances  3,999,900
From Closing Nonlapsing Appropriation Balances  (3,999,900)
Schedule of Programs:
      Agriculture Experiment Station  14,216,500

ITEM 23  To Utah State University - Cooperative Extension
From General Fund  1,010,000
From Education Fund  12,083,800
From Federal Funds  2,088,500
From Revenue Transfers  65,600
From Beginning Nonlapsing Appropriation Balances  3,332,300
From Closing Nonlapsing Appropriation Balances  (3,332,300)
Schedule of Programs:
      Cooperative Extension  15,247,900
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<th>Item</th>
<th>Description</th>
<th>From General Fund</th>
<th>From Education Fund</th>
<th>From Revenue Transfers</th>
<th>From Beginning Nonlapsing Appropriation Balances</th>
<th>From Closing Nonlapsing Appropriation Balances</th>
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**WEBER STATE UNIVERSITY**

**SOUTHERN UTAH UNIVERSITY**
From Education Fund 22,203,400
From Dedicated Credits Revenue 35,993,000
From Beginning Nonlapsing Appropriation Balances 5,811,200
From Closing Nonlapsing Appropriation Balances (5,811,200)
Schedule of Programs:
   Education and General 69,225,000
   Operations and Maintenance 324,400

ITEM 29 To Southern Utah University - Educationally Disadvantaged
From General Fund 81,400
From Education Fund 10,700
From Beginning Nonlapsing Appropriation Balances 10,200
From Closing Nonlapsing Appropriation Balances (10,200)
Schedule of Programs:
   Educationally Disadvantaged 92,100

ITEM 30 To Southern Utah University - Shakespeare Festival
From General Fund 9,100
From Education Fund 12,500
Schedule of Programs:
   Shakespeare Festival 21,600

ITEM 31 To Southern Utah University - Rural Development
From General Fund 82,700
From Education Fund 17,600
From Beginning Nonlapsing Appropriation Balances 17,200
From Closing Nonlapsing Appropriation Balances (17,200)
Schedule of Programs:
   Rural Development 100,300

UTAH VALLEY UNIVERSITY

ITEM 32 To Utah Valley University - Education and General
From General Fund 57,893,800
From Education Fund 38,507,900
From Dedicated Credits Revenue 107,700,800
From Beginning Nonlapsing Appropriation Balances 12,572,600
From Closing Nonlapsing Appropriation Balances (12,572,600)
Schedule of Programs:
   Education and General 200,874,000
   Operations and Maintenance 3,228,500

ITEM 33 To Utah Valley University - Educationally Disadvantaged
<table>
<thead>
<tr>
<th>Item</th>
<th>To Snow College - Education and General</th>
<th>From General Fund</th>
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<td>To Snow College - Educationally Disadvantaged</td>
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<td>To Snow College - Career and Technical Education</td>
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<td>To Dixie State University - Education and General</td>
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### Dixie State University

<table>
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<th>Item</th>
<th>To Dixie State University - Education and General</th>
<th>From General Fund</th>
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<td>To Dixie State University - Educationally Disadvantaged</td>
<td>From General Fund</td>
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<tr>
<th>Item</th>
<th>To Dixie State University - Educationally Disadvantaged</th>
<th>From General Fund</th>
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<td>To Dixie State University - Education and General</td>
<td>From General Fund</td>
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ITEM 39 To Dixie State University - Zion Park Amphitheater

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Schedule of Programs:

- Educationally Disadvantaged: 25,500

ITEM 40 To Salt Lake Community College - Education and General

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Schedule of Programs:

- Education and General: 142,613,500
- Operations and Maintenance: 590,400

ITEM 41 To Salt Lake Community College - Educationally Disadvantaged

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Schedule of Programs:

- Educationally Disadvantaged: 178,400

ITEM 42 To Salt Lake Community College - School of Applied Technology

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Schedule of Programs:

- School of Applied Technology: 7,468,200

ITEM 43 To State Board of Regents - Administration
From General Fund 2,868,000
From Education Fund 810,300
From Federal Funds 303,100
From Revenue Transfers 70,400
From Beginning Nonlapsing Appropriation Balances 1,295,600
From Closing Nonlapsing Appropriation Balances (1,295,600)

Schedule of Programs:
Administration 3,748,700
Federal Programs 303,100

ITEM 44 To State Board of Regents - Student Assistance
From General Fund 7,574,500
From Education Fund 6,223,900
From Beginning Nonlapsing Appropriation Balances 22,300
From Closing Nonlapsing Appropriation Balances (22,300)

Schedule of Programs:
Regents' Scholarship 4,692,300
Student Financial Aid 3,252,800
Minority Scholarships 36,200
New Century Scholarships 1,983,900
Success Stipend 1,391,200
Western Interstate Commission for Higher Education 839,300
T.H. Bell Teaching Incentive Loans Program 1,477,700
Veterans Tuition Gap Program 125,000

ITEM 45 To State Board of Regents - Student Support
From General Fund 766,900
From Education Fund 832,100
From Revenue Transfers 3,900
From Beginning Nonlapsing Appropriation Balances 61,500
From Closing Nonlapsing Appropriation Balances (61,500)

Schedule of Programs:
Services for Hearing Impaired Students 796,300
Concurrent Enrollment 445,400
Articulation Support 278,800
Campus Compact 82,400

ITEM 46 To State Board of Regents - Technology
From General Fund 3,997,200
From Education Fund 3,186,300
From Beginning Nonlapsing Appropriation Balances 700
From Closing Nonlapsing Appropriation Balances (700)
Schedule of Programs:
  Higher Education Technology Initiative 4,573,500
  Utah Academic Library Consortium 2,610,000

ITEM 47 To State Board of Regents - Economic Development
From General Fund 352,300
From Education Fund 3,508,300
From Beginning Nonlapsing Appropriation Balances 186,600
From Closing Nonlapsing Appropriation Balances (186,600)
Schedule of Programs:
  Engineering Initiative 3,500,000
  Engineering Loan Repayment 38,400
  Economic Development Initiatives 322,200

ITEM 48 To State Board of Regents - Education Excellence
From Education Fund 3,008,200
From Revenue Transfers 38,900
From Beginning Nonlapsing Appropriation Balances 3,244,300
From Closing Nonlapsing Appropriation Balances (3,244,300)
Schedule of Programs:
  Education Excellence 3,047,100

ITEM 49 To State Board of Regents - Math Competency Initiative
From Education Fund 1,925,000
Schedule of Programs:
  Math Competency Initiative 1,925,000

ITEM 50 To State Board of Regents - Medical Education Council
From General Fund 573,700
From Dedicated Credits Revenue 500,000
From Revenue Transfers 145,100
From Beginning Nonlapsing Appropriation Balances 553,200
From Closing Nonlapsing Appropriation Balances (553,200)
Schedule of Programs:
  Medical Education Council 1,218,800

ITEM 51 To Utah College of Applied Technology - Administration
From General Fund 2,962,100
From Education Fund 2,627,100

UTAH COLLEGE OF APPLIED TECHNOLOGY

ITEM 51 To Utah College of Applied Technology - Administration
ITEM 52  To Utah College of Applied Technology - Bridgerland Applied Technology College

From General Fund 4,100,600
From Education Fund 7,271,200
From Dedicated Credits Revenue 1,252,800
From Beginning Nonlapsing Appropriation Balances 22,600
From Closing Nonlapsing Appropriation Balances (22,600)

Schedule of Programs:
Bridgerland Applied Technology College 12,624,600

ITEM 53  To Utah College of Applied Technology - Davis Applied Technology College

From General Fund 4,168,400
From Education Fund 8,889,500
From Dedicated Credits Revenue 1,767,200

Schedule of Programs:
Davis Applied Technology College 14,825,100

ITEM 54  To Utah College of Applied Technology - Dixie Applied Technology College

From General Fund 82,800
From Education Fund 5,246,400
From Dedicated Credits Revenue 153,000

Schedule of Programs:
Dixie Applied Technology College 5,482,200

ITEM 55  To Utah College of Applied Technology - Mountainland Applied Technology College

From Education Fund 9,795,400
From Dedicated Credits Revenue 996,000
From Beginning Nonlapsing Appropriation Balances 296,300
From Closing Nonlapsing Appropriation Balances (296,300)

Schedule of Programs:
Mountainland Applied Technology College 10,791,400

ITEM 56  To Utah College of Applied Technology - Ogden/Weber Applied Technology College

From Education Fund 10,059,200
From Dedicated Credits Revenue 6,650,700
From Beginning Nonlapsing Appropriation Balances 235,800
From Closing Nonlapsing Appropriation Balances (235,800)

Schedule of Programs:
Ogden/Weber Applied Technology College 17,544,300
ITEM 57 To Utah College of Applied Technology - Southwest Applied Technology College

From General Fund 161,400
From Education Fund 4,064,300
From Dedicated Credits Revenue 214,200

Schedule of Programs:
Southwest Applied Technology College 4,439,900

ITEM 58 To Utah College of Applied Technology - Tooele Applied Technology College

From General Fund 844,000
From Education Fund 2,221,100
From Dedicated Credits Revenue 196,000

Schedule of Programs:
Tooele Applied Technology College 3,261,100

ITEM 59 To Utah College of Applied Technology - Uintah Basin Applied Technology College

From General Fund 1,275,200
From Education Fund 5,424,400
From Dedicated Credits Revenue 496,000

Schedule of Programs:
Uintah Basin Applied Technology College 7,195,600

Section 2. Effective Date.

This bill takes effect on July 1, 2016.