

1 **BUSINESS, ECONOMIC DEVELOPMENT, AND**

2 **LABOR BASE BUDGET**

3 2016 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Brian E. Shiozawa**

6 House Sponsor: Dixon M. Pitcher

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8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill appropriates funds for the support and operation of state government for the fiscal  
13 year beginning July 1, 2016 and ending June 30, 2017.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies;
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$298,890,000 in operating and capital budgets for fiscal year 2017,  
20 including:

- 21 ▶ \$95,413,000 from the General Fund;
- 22 ▶ \$21,037,000 from the Education Fund;
- 23 ▶ \$182,440,000 from various sources as detailed in this bill.

24 This bill appropriates \$22,363,300 in expendable funds and accounts for fiscal year 2017.

25 This bill appropriates \$15,555,000 in restricted fund and account transfers for fiscal year  
26 2017, all of which is from the General Fund.

27 This bill appropriates \$11,021,400 in fiduciary funds for fiscal year 2017.

28 **Other Special Clauses:**

29 This bill takes effect on July 1, 2016.

30 **Utah Code Sections Affected:**

31 ENACTS UNCODIFIED MATERIAL

32

33 *Be it enacted by the Legislature of the state of Utah:*34 Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the  
35 fiscal year beginning July 1, 2016 and ending June 30, 2017.36 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
37 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
38 fund accounts indicated for the use and support of the government of the State of Utah.

39 DEPARTMENT OF HERITAGE AND ARTS

40	ITEM 1	To Department of Heritage and Arts - Administration	
41		From General Fund	3,704,300
42		From Federal Funds	4,560,200
43		From Dedicated Credits Revenue	186,500
44		From Beginning Nonlapsing Appropriation Balances	728,200
45		From Closing Nonlapsing Appropriation Balances	(509,800)
46		Schedule of Programs:	
47		Executive Director's Office	545,000
48		Information Technology	1,321,400
49		Administrative Services	1,606,500
50		Utah Multicultural Affairs Office	324,700
51		Commission on Service and Volunteerism	4,871,800
52	ITEM 2	To Department of Heritage and Arts - Historical Society	
53		From Dedicated Credits Revenue	47,800
54		From Beginning Nonlapsing Appropriation Balances	64,700
55		From Closing Nonlapsing Appropriation Balances	(71,700)
56		Schedule of Programs:	
57		State Historical Society	40,800
58	ITEM 3	To Department of Heritage and Arts - State History	
59		From General Fund	2,149,000
60		From Federal Funds	965,000

61	From Dedicated Credits Revenue	97,500
62	Schedule of Programs:	
63	Administration	280,600
64	Library and Collections	594,500
65	Public History, Communication and Information	573,000
66	Historic Preservation and Antiquities	1,738,400
67	History Projects and Grants	25,000
68	ITEM 4 To Department of Heritage and Arts - Division of Arts and	
69	Museums	
70	From General Fund	2,463,700
71	From Federal Funds	788,900
72	From Dedicated Credits Revenue	48,900
73	From Beginning Nonlapsing Appropriation Balances	1,592,400
74	From Closing Nonlapsing Appropriation Balances	(1,262,600)
75	Schedule of Programs:	
76	Administration	569,000
77	Grants to Non-profits	1,036,400
78	Community Arts Outreach	2,025,900
79	ITEM 5 To Department of Heritage and Arts - Division of Arts and	
80	Museums - Office of Museum Services	
81	From General Fund	263,300
82	Schedule of Programs:	
83	Office of Museum Services	263,300
84	ITEM 6 To Department of Heritage and Arts - State Library	
85	From General Fund	4,415,000
86	From Federal Funds	1,850,000
87	From Dedicated Credits Revenue	2,169,500
88	Schedule of Programs:	
89	Administration	1,555,600
90	Blind and Disabled	1,865,700
91	Library Development	2,384,900

92		Library Resources	2,628,300
93	ITEM 7	To Department of Heritage and Arts - Indian Affairs	
94		From General Fund	248,100
95		From Dedicated Credits Revenue	47,000
96		From Beginning Nonlapsing Appropriation Balances	58,600
97		From Closing Nonlapsing Appropriation Balances	(30,200)
98		Schedule of Programs:	
99		Indian Affairs	323,500
100	ITEM 8	To Department of Heritage and Arts - Pass-Through	
101		From General Fund	257,000
102		Schedule of Programs:	
103		Pass-Through	257,000
104		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
105	ITEM 9	To Governor's Office of Economic Development - Administration	
106		From General Fund	6,809,600
107		From Dedicated Credits Revenue	796,800
108		Schedule of Programs:	
109		Administration	7,606,400
110	ITEM 10	To Governor's Office of Economic Development - STEM Action	
111		Center	
112		From General Fund	6,508,200
113		From Dedicated Credits Revenue	1,500,000
114		Schedule of Programs:	
115		STEM Action Center	3,008,200
116		STEM College Ready Math	5,000,000
117	ITEM 11	To Governor's Office of Economic Development - Office of	
118		Tourism	
119		From General Fund	4,132,200
120		From Transportation Fund	118,000
121		From Dedicated Credits Revenue	327,700
122		From General Fund Restricted - Tourism Marketing Performance	15,000,000

123	Schedule of Programs:	
124	Administration	1,159,100
125	Operations and Fulfillment	2,631,600
126	Marketing and Advertising	15,000,000
127	Film Commission	787,200
128	ITEM 12 To Governor's Office of Economic Development - Business	
129	Development	
130	From General Fund	8,780,700
131	From Federal Funds	864,300
132	From Dedicated Credits Revenue	374,000
133	From General Fund Restricted - Industrial Assistance Account	250,000
134	Schedule of Programs:	
135	Outreach and International Trade	5,794,100
136	Corporate Recruitment and Business Services	4,474,900
137	ITEM 13 To Governor's Office of Economic Development - Pete Suazo	
138	Utah Athletics Commission	
139	From General Fund	160,800
140	From Dedicated Credits Revenue	65,200
141	Schedule of Programs:	
142	Pete Suazo Utah Athletics Commission	226,000
143	ITEM 14 To Governor's Office of Economic Development - Utah Broadband	
144	Outreach Center	
145	From General Fund	350,000
146	Schedule of Programs:	
147	Utah Broadband Outreach Center	350,000
148	UTAH STATE TAX COMMISSION	
149	ITEM 15 To Utah State Tax Commission - Tax Administration	
150	From General Fund	26,917,200
151	From Education Fund	21,037,000
152	From Transportation Fund	5,857,400
153	From Federal Funds	558,600

154	From Dedicated Credits Revenue	6,484,800
155	From General Fund Restricted - Electronic Payment Fee Restricted Account	6,359,700
156	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
157	Account	3,940,300
158	From General Fund Restricted - Sales and Use Tax Administration Fees	9,950,600
159	From General Fund Restricted - Tobacco Settlement Account	18,500
160	From Uninsured Motorist Identification Restricted Account	133,800
161	From Revenue Transfers	163,800
162	From Beginning Nonlapsing Appropriation Balances	5,940,300
163	From Closing Nonlapsing Appropriation Balances	(5,140,300)
164	Schedule of Programs:	
165	Administration Division	9,822,200
166	Auditing Division	11,716,300
167	Multi-State Tax Compact	252,200
168	Technology Management	10,617,900
169	Tax Processing Division	6,854,800
170	Seasonal Employees	155,600
171	Tax Payer Services	11,069,800
172	Property Tax Division	5,065,900
173	Motor Vehicles	22,540,800
174	Motor Vehicle Enforcement Division	4,126,200
175	ITEM 16 To Utah State Tax Commission - License Plates Production	
176	From Dedicated Credits Revenue	2,307,500
177	From Beginning Nonlapsing Appropriation Balances	264,500
178	Schedule of Programs:	
179	License Plates Production	2,572,000
180	ITEM 17 To Utah State Tax Commission - Rural Health Care Facilities	
181	Distribution	
182	From General Fund Restricted - Rural Healthcare Facilities Account	555,000
183	From Lapsing Balance	(336,200)
184	Schedule of Programs:	

185	Rural Health Care Facilities Distribution	218,800
186	ITEM 18 To Utah State Tax Commission - Liquor Profit Distribution	
187	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,391,900
188	Schedule of Programs:	
189	Liquor Profit Distribution	5,391,900
190	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
191	ITEM 19 To Utah Science Technology and Research Governing Authority -	
192	University Research Teams	
193	From General Fund	18,518,900
194	Schedule of Programs:	
195	U of U Alternative Energy Center	1,005,100
196	U of U Biomedical Device	426,400
197	U of U Circuits of the Brain	367,000
198	U of U Diagnostic Imaging	64,600
199	U of U Digital Media	489,100
200	U of U Fossil Energy	678,900
201	U of U Health Sciences	2,627,400
202	U of U Imaging Technology	933,100
203	U of U Micro Nano/Nanoscale	360,700
204	U of U Nanotechnology Biosensors	263,800
205	U of U Wireless Nanosystems	1,101,100
206	U of U Nanoscale and Biomedical Photonic Imaging	772,200
207	U of U Commercialization Initiatives	321,900
208	U of U Equipment and Other	1,700,000
209	USU Applied Nutrition Research	135,000
210	USU Synthetic Bio-Manufacturing Institute	2,371,700
211	USU Veterinary Diagnostics and Infectious Disease	2,063,600
212	USU Utah Advanced Transportation Institute	1,148,800
213	USU Energy Initiative	598,500
214	USU Equipment and Other	510,000
215	USU Commercialization Initiatives	580,000

216	ITEM 20	To Utah Science Technology and Research Governing Authority -	
217		Technology Outreach and Innovation	
218		From General Fund	2,576,600
219		From Dedicated Credits Revenue	11,000
220		From Beginning Nonlapsing Appropriation Balances	153,800
221		Schedule of Programs:	
222		South	395,100
223		Central	377,500
224		North	610,000
225		East	563,800
226		Salt Lake SBIR-STTR Resource Center	321,200
227		Salt Lake BioInnovations Gateway (BiG)	159,000
228		Projects	314,800
229	ITEM 21	To Utah Science Technology and Research Governing Authority -	
230		USTAR Administration	
231		From General Fund	989,600
232		Schedule of Programs:	
233		Administration	989,600
234		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
235	ITEM 22	To Department of Alcoholic Beverage Control - DABC Operations	
236		From Liquor Control Fund	40,870,600
237		Schedule of Programs:	
238		Executive Director	1,747,600
239		Administration	881,600
240		Operations	2,786,100
241		Warehouse and Distribution	4,722,500
242		Stores and Agencies	30,732,800
243	ITEM 23	To Department of Alcoholic Beverage Control - Parents	
244		Empowered	
245		From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
246		Account	2,378,600

247	Schedule of Programs:	
248	Parents Empowered	2,378,600
249	LABOR COMMISSION	
250	ITEM 24 To Labor Commission	
251	From General Fund	6,118,400
252	From Federal Funds	2,851,600
253	From Dedicated Credits Revenue	98,800
254	From General Fund Restricted - Industrial Accident Restricted Account	2,909,200
255	From General Fund Restricted - Workplace Safety Account	1,618,500
256	From Employers' Reinsurance Fund	75,700
257	Schedule of Programs:	
258	Administration	1,970,000
259	Industrial Accidents	1,772,700
260	Appeals Board	15,500
261	Adjudication	1,245,800
262	Boiler, Elevator and Coal Mine Safety Division	1,529,900
263	Workplace Safety	1,216,500
264	Anti-Discrimination and Labor	2,063,400
265	Utah Occupational Safety and Health	3,698,400
266	Building Operations and Maintenance	160,000
267	DEPARTMENT OF COMMERCE	
268	ITEM 25 To Department of Commerce - Commerce General Regulation	
269	From General Fund	46,000
270	From Federal Funds	308,200
271	From Dedicated Credits Revenue	1,835,700
272	From General Fund Restricted - Commerce Service Account	21,319,500
273	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
274	Fee	4,908,400
275	From General Fund Restricted - Factory Built Housing Fees	100,000
276	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
277	From General Fund Restricted - Nurse Education & Enforcement Account	14,700

278	From General Fund Restricted - Pawnbroker Operations	131,500
279	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
280	From Pass-through	50,000
281	Schedule of Programs:	
282	Administration	3,562,400
283	Occupational and Professional Licensing	10,502,300
284	Securities	2,224,900
285	Consumer Protection	2,009,700
286	Corporations and Commercial Code	2,514,600
287	Real Estate	2,310,900
288	Public Utilities	4,270,800
289	Office of Consumer Services	1,075,800
290	Building Operations and Maintenance	272,600
291	ITEM 26 To Department of Commerce - Building Inspector Training	
292	From Dedicated Credits Revenue	265,500
293	From Beginning Nonlapsing Appropriation Balances	881,500
294	From Closing Nonlapsing Appropriation Balances	(265,500)
295	Schedule of Programs:	
296	Building Inspector Training	881,500
297	ITEM 27 To Department of Commerce - Public Utilities Professional and	
298	Technical Services	
299	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
300	Fee	150,000
301	From Beginning Nonlapsing Appropriation Balances	3,272,800
302	From Closing Nonlapsing Appropriation Balances	(2,072,800)
303	Schedule of Programs:	
304	Professional and Technical Services	1,350,000
305	ITEM 28 To Department of Commerce - Office of Consumer Services	
306	Professional and Technical Services	
307	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
308	Fee	500,100

309	From Beginning Nonlapsing Appropriation Balances	3,050,500
310	From Closing Nonlapsing Appropriation Balances	(1,750,400)
311	Schedule of Programs:	
312	Professional and Technical Services	1,800,200
313	FINANCIAL INSTITUTIONS	
314	ITEM 29 To Financial Institutions - Financial Institutions Administration	
315	From General Fund Restricted - Financial Institutions	7,216,400
316	Schedule of Programs:	
317	Administration	6,970,400
318	Building Operations and Maintenance	246,000
319	INSURANCE DEPARTMENT	
320	ITEM 30 To Insurance Department - Insurance Department Administration	
321	From Federal Funds	1,234,000
322	From Dedicated Credits Revenue	8,600
323	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
324	From General Fund Restricted - Insurance Department Account	7,903,300
325	From General Fund Restricted - Insurance Fraud Investigation Account	2,319,100
326	From General Fund Restricted - Relative Value Study Account	119,000
327	From General Fund Restricted - Technology Development	629,700
328	From General Fund Restricted - Criminal Background Check	165,000
329	From General Fund Restricted - Captive Insurance	1,245,500
330	From Beginning Nonlapsing Appropriation Balances	890,500
331	From Closing Nonlapsing Appropriation Balances	(398,100)
332	Schedule of Programs:	
333	Administration	9,047,300
334	Relative Value Study	105,000
335	Insurance Fraud Program	2,590,200
336	Captive Insurers	1,345,500
337	Electronic Commerce Fee	904,700
338	GAP Waiver Program	88,000
339	Criminal Background Checks	165,000

340	ITEM 31	To Insurance Department - Health Insurance Actuary	
341		From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
342		From Beginning Nonlapsing Appropriation Balances	137,800
343		From Closing Nonlapsing Appropriation Balances	(147,000)
344		Schedule of Programs:	
345		Health Insurance Actuary	137,800
346	ITEM 32	To Insurance Department - Bail Bond Program	
347		From General Fund Restricted - Bail Bond Surety Administration	24,100
348		Schedule of Programs:	
349		Bail Bond Program	24,100
350	ITEM 33	To Insurance Department - Title Insurance Program	
351		From General Fund	4,400
352		From General Fund Restricted - Title Licensee Enforcement Account	118,000
353		From Beginning Nonlapsing Appropriation Balances	7,000
354		Schedule of Programs:	
355		Title Insurance Program	129,400
356	PUBLIC SERVICE COMMISSION		
357	ITEM 34	To Public Service Commission	
358		From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
359		Fee	2,413,400
360		From Beginning Nonlapsing Appropriation Balances	601,200
361		From Closing Nonlapsing Appropriation Balances	(571,300)
362		Schedule of Programs:	
363		Administration	2,414,600
364		Building Operations and Maintenance	28,700
365	ITEM 35	To Public Service Commission - Speech and Hearing Impaired	
366		From Dedicated Credits Revenue	725,000
367		From Beginning Nonlapsing Appropriation Balances	2,483,600
368		From Closing Nonlapsing Appropriation Balances	(1,735,500)
369		Schedule of Programs:	
370		Speech and Hearing Impaired	1,473,100

371 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 372 following expendable funds. Where applicable, the Legislature authorizes the State Division of  
 373 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from  
 374 the recipient funds or accounts may be made without further legislative action according to a fund or  
 375 account's applicable authorizing statute.

376 DEPARTMENT OF HERITAGE AND ARTS

377 ITEM 36 To Department of Heritage and Arts - State Library Donation Fund  
 378 From Dedicated Credits Revenue 150,800  
 379 From Interest Income 6,000  
 380 Schedule of Programs:  
 381 State Library Donation Fund 156,800

382 ITEM 37 To Department of Heritage and Arts - History Donation Fund  
 383 From Dedicated Credits Revenue 1,000  
 384 From Interest Income 500  
 385 Schedule of Programs:  
 386 History Donation Fund 1,500

387 ITEM 38 To Department of Heritage and Arts - State Arts Endowment Fund  
 388 From Dedicated Credits Revenue 10,500  
 389 From Interest Income 1,500  
 390 Schedule of Programs:  
 391 State Arts Endowment Fund 12,000

392 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

393 ITEM 39 To Governor's Office of Economic Development - GFR -  
 394 Industrial Assistance Account  
 395 From Interest Income 150,000  
 396 From Revenue Transfers (250,000)  
 397 From Beginning Nonlapsing Appropriation Balances 23,841,300  
 398 From Closing Nonlapsing Appropriation Balances (20,753,100)  
 399 Schedule of Programs:  
 400 General Fund Restricted - Industrial Assistance Account 2,988,200

401 ITEM 40 To Governor's Office of Economic Development - Transient Room

402	Tax Fund	
403	From Revenue Transfers	2,800,000
404	Schedule of Programs:	
405	Transient Room Tax Fund	2,800,000
406	LABOR COMMISSION	
407	ITEM 41 To Labor Commission - Wage Claim Agency Fund	
408	From Trust and Agency Funds	1,000,000
409	From Lapsing Balance	(300,000)
410	Schedule of Programs:	
411	Wage Claim Agency Fund	700,000
412	DEPARTMENT OF COMMERCE	
413	ITEM 42 To Department of Commerce - Architecture Education and	
414	Enforcement Fund	
415	From Licenses/Fees	20,600
416	From Beginning Nonlapsing Appropriation Balances	14,400
417	Schedule of Programs:	
418	Architecture Education and Enforcement Fund	35,000
419	ITEM 43 To Department of Commerce - Consumer Protection Education	
420	and Training Fund	
421	From Licenses/Fees	498,000
422	From Interest Income	2,000
423	From Beginning Nonlapsing Appropriation Balances	500,000
424	From Closing Nonlapsing Appropriation Balances	(500,000)
425	From Lapsing Balance, One-Time	(100,000)
426	Schedule of Programs:	
427	Consumer Protection Education and Training Fund	400,000
428	ITEM 44 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
429	Electrologist Fund	
430	From Licenses/Fees	19,500
431	From Interest Income	500
432	From Beginning Nonlapsing Appropriation Balances	112,600

433	From Closing Nonlapsing Appropriation Balances	(102,600)
434	Schedule of Programs:	
435	Cosmetologist/Barber, Esthetician, Electrologist Fund	30,000
436	ITEM 45 To Department of Commerce - Land Surveyor/Engineer Education	
437	and Enforcement Fund	
438	From Licenses/Fees	500
439	From Beginning Nonlapsing Appropriation Balances	48,300
440	From Closing Nonlapsing Appropriation Balances	(3,800)
441	Schedule of Programs:	
442	Land Surveyor/Engineer Education and Enforcement Fund	45,000
443	ITEM 46 To Department of Commerce - Landscapes Architects Education	
444	and Enforcement Fund	
445	From Licenses/Fees	7,500
446	From Beginning Nonlapsing Appropriation Balances	2,500
447	Schedule of Programs:	
448	Landscapes Architects Education and Enforcement Fund	10,000
449	ITEM 47 To Department of Commerce - Physicians Education Fund	
450	From Licenses/Fees	9,900
451	From Interest Income	100
452	From Beginning Nonlapsing Appropriation Balances	70,500
453	From Closing Nonlapsing Appropriation Balances	(50,500)
454	Schedule of Programs:	
455	Physicians Education Fund	30,000
456	ITEM 48 To Department of Commerce - Real Estate Education, Research,	
457	and Recovery Fund	
458	From Licenses/Fees	147,000
459	From Interest Income	3,000
460	From Beginning Nonlapsing Appropriation Balances	852,200
461	From Closing Nonlapsing Appropriation Balances	(732,200)
462	Schedule of Programs:	
463	Real Estate Education, Research, and Recovery Fund	270,000

464	ITEM 49	To Department of Commerce - Residence Lien Recovery Fund	
465		From Licenses/Fees	190,000
466		From Interest Income	10,000
467		From Beginning Nonlapsing Appropriation Balances	954,900
468		From Closing Nonlapsing Appropriation Balances	(154,900)
469		Schedule of Programs:	
470		Residence Lien Recovery Fund	1,000,000
471	ITEM 50	To Department of Commerce - Residential Mortgage Loan	
472		Education, Research, and Recovery Fund	
473		From Licenses/Fees	217,000
474		From Interest Income	3,000
475		From Beginning Nonlapsing Appropriation Balances	442,700
476		From Closing Nonlapsing Appropriation Balances	(442,700)
477		Schedule of Programs:	
478		RMLERR Fund	220,000
479	ITEM 51	To Department of Commerce - Securities Investor	
480		Education/Training/Enforcement Fund	
481		From Licenses/Fees	295,000
482		From Interest Income	5,000
483		From Beginning Nonlapsing Appropriation Balances	167,300
484		From Closing Nonlapsing Appropriation Balances	(167,300)
485		Schedule of Programs:	
486		Securities Investor Education/Training/Enforcement Fund	300,000
487		INSURANCE DEPARTMENT	
488	ITEM 52	To Insurance Department - Insurance Fraud Victim Restitution	
489		Fund	
490		From Licenses/Fees	322,300
491		Schedule of Programs:	
492		Insurance Fraud Victim Restitution Fund	322,300
493	ITEM 53	To Insurance Department - Title Insurance Recovery Education	
494		and Research Fund	

495	From Dedicated Credits Revenue	42,500
496	From Beginning Nonlapsing Appropriation Balances	467,100
497	From Closing Nonlapsing Appropriation Balances	(467,100)
498	Schedule of Programs:	
499	Title Insurance Recovery Education and Research Fund	42,500

500 PUBLIC SERVICE COMMISSION

501 ITEM 54 To Public Service Commission - Universal Telecommunications

502 Support Fund

503	From Licenses/Fees	13,000,000
504	From Beginning Nonlapsing Appropriation Balances	715,600
505	From Closing Nonlapsing Appropriation Balances	(715,600)
506	Schedule of Programs:	
507	Universal Telecom Service Fund	13,000,000

508 Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 509 the State Division of Finance to transfer the following amounts among the following funds or  
 510 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized  
 511 elsewhere in an appropriations act.

512 FUND AND ACCOUNT TRANSFERS

513 ITEM 55 To Fund and Account Transfers - General Fund Restricted - Rural

514 Health Care Facilities Fund

515	From General Fund	555,000
516	Schedule of Programs:	
517	GFR - Rural Health Care Facilities Fund	555,000

518 ITEM 56 To Fund and Account Transfers - GFR - Tourism Marketing

519 Performance Fund

520	From General Fund	15,000,000
521	Schedule of Programs:	
522	GFR - Tourism Marketing Performance Fund	15,000,000

523 Subsection 1(d). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,  
 524 expenditures, fund balances and changes in fund balances for the following fiduciary funds.

525 LABOR COMMISSION

526	ITEM 57	To Labor Commission - Employers Reinsurance Fund	
527		From Interest Income	4,466,000
528		From Premium Tax Collections	17,247,000
529		From Beginning Nonlapsing Appropriation Balances	(23,992,000)
530		From Closing Nonlapsing Appropriation Balances	7,247,000
531		Schedule of Programs:	
532		Employers Reinsurance Fund	4,968,000
533	ITEM 58	To Labor Commission - Uninsured Employers Fund	
534		From Interest Income	3,281,000
535		From Premium Tax Collections	2,178,400
536		From Beginning Nonlapsing Appropriation Balances	8,786,000
537		From Closing Nonlapsing Appropriation Balances	(8,192,000)
538		Schedule of Programs:	
539		Uninsured Employers Fund	6,053,400
540		<b>Section 2. Effective Date.</b>	
541		This bill takes effect on July 1, 2016.	