BUSINESS, ECONOMIC DEVELOPMENT, AND
LABOR BASE BUDGET
2016 GENERAL SESSION
STATE OF UTAH

Chief Sponsor: Brian E. Shiozawa
House Sponsor: Dixon M. Pitcher

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $298,890,000 in operating and capital budgets for fiscal year 2017, including:
- $95,413,000 from the General Fund;
- $21,037,000 from the Education Fund;
- $182,440,000 from various sources as detailed in this bill.
This bill appropriates $22,363,300 in expendable funds and accounts for fiscal year 2017.
This bill appropriates $15,555,000 in restricted fund and account transfers for fiscal year 2017, all of which is from the General Fund.
This bill appropriates $11,021,400 in fiduciary funds for fiscal year 2017.

Other Special Clauses:
This bill takes effect on July 1, 2016.
Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

---

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**DEPARTMENT OF HERITAGE AND ARTS**

**ITEM 1** To Department of Heritage and Arts - Administration

- From General Fund 3,704,300
- From Federal Funds 4,560,200
- From Dedicated Credits Revenue 186,500
- From Beginning Nonlapsing Appropriation Balances 728,200
- From Closing Nonlapsing Appropriation Balances (509,800)

Schedule of Programs:

- Executive Director's Office 545,000
- Information Technology 1,321,400
- Administrative Services 1,606,500
- Utah Multicultural Affairs Office 324,700
- Commission on Service and Volunteerism 4,871,800

**ITEM 2** To Department of Heritage and Arts - Historical Society

- From Dedicated Credits Revenue 47,800
- From Beginning Nonlapsing Appropriation Balances 64,700
- From Closing Nonlapsing Appropriation Balances (71,700)

Schedule of Programs:

- State Historical Society 40,800

**ITEM 3** To Department of Heritage and Arts - State History

- From General Fund 2,149,000
- From Federal Funds 965,000
<table>
<thead>
<tr>
<th>Item</th>
<th>To Department of Heritage and Arts - Division of Arts and Museums</th>
<th>From General Fund</th>
<th>From Federal Funds</th>
<th>From Dedicated Credits Revenue</th>
<th>From Beginning Nonlapsing Appropriation Balances</th>
<th>From Closing Nonlapsing Appropriation Balances</th>
</tr>
</thead>
<tbody>
<tr>
<td>61</td>
<td>From Dedicated Credits Revenue</td>
<td>97,500</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>62</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>63</td>
<td>Administration</td>
<td>280,600</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>64</td>
<td>Library and Collections</td>
<td>594,500</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>65</td>
<td>Public History, Communication and Information</td>
<td>573,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>66</td>
<td>Historic Preservation and Antiquities</td>
<td>1,738,400</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>67</td>
<td>History Projects and Grants</td>
<td>25,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>68</td>
<td>ITEM 4</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>69</td>
<td>To Department of Heritage and Arts - Division of Arts and Museums</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>70</td>
<td>From General Fund</td>
<td>2,463,700</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>71</td>
<td>From Federal Funds</td>
<td>788,900</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>72</td>
<td>From Dedicated Credits Revenue</td>
<td>48,900</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>73</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>1,592,400</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>74</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(1,262,600)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>75</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>76</td>
<td>Administration</td>
<td>569,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>77</td>
<td>Grants to Non-profits</td>
<td>1,036,400</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>78</td>
<td>Community Arts Outreach</td>
<td>2,025,900</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>79</td>
<td>ITEM 5</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>80</td>
<td>To Department of Heritage and Arts - Division of Arts and Museums</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>81</td>
<td>From General Fund</td>
<td>263,300</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>82</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>83</td>
<td>Office of Museum Services</td>
<td>263,300</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>84</td>
<td>ITEM 6</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>85</td>
<td>To Department of Heritage and Arts - State Library</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>86</td>
<td>From General Fund</td>
<td>4,415,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>87</td>
<td>From Federal Funds</td>
<td>1,850,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>88</td>
<td>From Dedicated Credits Revenue</td>
<td>2,169,500</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>89</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>90</td>
<td>Administration</td>
<td>1,555,600</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>91</td>
<td>Blind and Disabled</td>
<td>1,865,700</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Library Development</td>
<td>2,384,900</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
ITEM 7 To Department of Heritage and Arts - Indian Affairs
From General Fund 248,100
From Dedicated Credits Revenue 47,000
From Beginning Nonlapsing Appropriation Balances 58,600
From Closing Nonlapsing Appropriation Balances (30,200)
Schedule of Programs:
Indian Affairs 323,500

ITEM 8 To Department of Heritage and Arts - Pass-Through
From General Fund 257,000
Schedule of Programs:
Pass-Through 257,000

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
ITEM 9 To Governor's Office of Economic Development - Administration
From General Fund 6,809,600
From Dedicated Credits Revenue 796,800
Schedule of Programs:
Administration 7,606,400

ITEM 10 To Governor's Office of Economic Development - STEM Action Center
From General Fund 6,508,200
From Dedicated Credits Revenue 1,500,000
Schedule of Programs:
STEM Action Center 3,008,200
STEM College Ready Math 5,000,000

ITEM 11 To Governor's Office of Economic Development - Office of Tourism
From General Fund 4,132,200
From Transportation Fund 118,000
From Dedicated Credits Revenue 327,700
From General Fund Restricted - Tourism Marketing Performance 15,000,000
Schedule of Programs:

Administration 1,159,100
Operations and Fulfillment 2,631,600
Marketing and Advertising 15,000,000
Film Commission 787,200

ITEM 12 To Governor's Office of Economic Development - Business Development

From General Fund 8,780,700
From Federal Funds 864,300
From Dedicated Credits Revenue 374,000
From General Fund Restricted - Industrial Assistance Account 250,000

Schedule of Programs:

Outreach and International Trade 5,794,100
Corporate Recruitment and Business Services 4,474,900

ITEM 13 To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission

From General Fund 160,800
From Dedicated Credits Revenue 65,200

Schedule of Programs:

Pete Suazo Utah Athletics Commission 226,000

ITEM 14 To Governor's Office of Economic Development - Utah Broadband Outreach Center

From General Fund 350,000

Schedule of Programs:

Utah Broadband Outreach Center 350,000

UTAH STATE TAX COMMISSION

ITEM 15 To Utah State Tax Commission - Tax Administration

From General Fund 26,917,200
From Education Fund 21,037,000
From Transportation Fund 5,857,400
From Federal Funds 558,600
ITEM 16  To Utah State Tax Commission - License Plates Production

From Dedicated Credits Revenue  2,307,500

From Beginning Nonlapsing Appropriation Balances 264,500

Schedule of Programs:

 License Plates Production  2,572,000

ITEM 17  To Utah State Tax Commission - Rural Health Care Facilities Distribution

From General Fund Restricted - Rural Healthcare Facilities Account  555,000

From Lapsing Balance (336,200)

Schedule of Programs:
ITEM 18  To Utah State Tax Commission - Liquor Profit Distribution
From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment  5,391,900
Schedule of Programs:
Liquor Profit Distribution  5,391,900

ITEM 19  To Utah Science Technology and Research Governing Authority -
University Research Teams
From General Fund  18,518,900
Schedule of Programs:
U of U Alternative Energy Center  1,005,100
U of U Biomedical Device  426,400
U of U Circuits of the Brain  367,000
U of U Diagnostic Imaging  64,600
U of U Digital Media  489,100
U of U Fossil Energy  678,900
U of U Health Sciences  2,627,400
U of U Imaging Technology  933,100
U of U Micro Nano/Nanoscale  360,700
U of U Nanotechnology Biosensors  263,800
U of U Wireles Nanosystems  1,101,100
U of U Nanoscale and Biomedical Photonic Imaging  772,200
U of U Commercialization Initiatives  321,900
U of U Equipment and Other  1,700,000
USU Applied Nutrition Research  135,000
USU Synthetic Bio-Manufacturing Institute  2,371,700
USU Veterinary Diagnostics and Infectious Disease  2,063,600
USU Utah Advanced Transportation Institute  1,148,800
USU Energy Initiative  598,500
USU Equipment and Other  510,000
USU Commercialization Initiatives  580,000
ITEM 20 To Utah Science Technology and Research Governing Authority - Technology Outreach and Innovation

From General Fund 2,576,600
From Dedicated Credits Revenue 11,000
From Beginning Nonlapsing Appropriation Balances 153,800

Schedule of Programs:
- South 395,100
- Central 377,500
- North 610,000
- East 563,800
- Salt Lake SBIR-STTR Resource Center 321,200
- Salt Lake BioInnovations Gateway (BiG) 159,000
- Projects 314,800

ITEM 21 To Utah Science Technology and Research Governing Authority - USTAR Administration

From General Fund 989,600

Schedule of Programs:
- Administration 989,600

ITEM 22 To Department of Alcoholic Beverage Control - DABC Operations

From Liquor Control Fund 40,870,600

Schedule of Programs:
- Executive Director 1,747,600
- Administration 881,600
- Operations 2,786,100
- Warehouse and Distribution 4,722,500
- Stores and Agencies 30,732,800

ITEM 23 To Department of Alcoholic Beverage Control - Parents Empowered

From GFR - Underage Drinking Prevention Media and Education Campaign Restricted Account 2,378,600
### LABOR COMMISSION

**ITEM 24** To Labor Commission

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>$6,118,400</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>$2,851,600</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>$98,800</td>
</tr>
<tr>
<td>From General Fund Restricted - Industrial Accident Restricted Account</td>
<td>$2,909,200</td>
</tr>
<tr>
<td>From General Fund Restricted - Workplace Safety Account</td>
<td>$1,618,500</td>
</tr>
<tr>
<td>From Employers' Reinsurance Fund</td>
<td>$75,700</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

- Administration | $1,970,000
- Industrial Accidents | $1,772,700
- Appeals Board | $15,500
- Adjudication | $1,245,800
- Boiler, Elevator and Coal Mine Safety Division | $1,529,900
- Workplace Safety | $1,216,500
- Anti-Discrimination and Labor | $2,063,400
- Utah Occupational Safety and Health | $3,698,400
- Building Operations and Maintenance | $160,000

### DEPARTMENT OF COMMERCE

**ITEM 25** To Department of Commerce - Commerce General Regulation

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>$46,000</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>$308,200</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>$1,835,700</td>
</tr>
<tr>
<td>From General Fund Restricted - Commerce Service Account</td>
<td>$21,319,500</td>
</tr>
<tr>
<td>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee</td>
<td>$4,908,400</td>
</tr>
<tr>
<td>From General Fund Restricted - Factory Built Housing Fees</td>
<td>$100,000</td>
</tr>
<tr>
<td>From General Fund Restricted - Geologist Education and Enforcement Account</td>
<td>$10,000</td>
</tr>
<tr>
<td>From General Fund Restricted - Nurse Education &amp; Enforcement Account</td>
<td>$14,700</td>
</tr>
</tbody>
</table>
ITEM 26  To Department of Commerce - Building Inspector Training

From Dedicated Credits Revenue  265,500
From Beginning Nonlapsing Appropriation Balances  881,500
From Closing Nonlapsing Appropriation Balances  (265,500)

Schedule of Programs:

Building Inspector Training  881,500

ITEM 27  To Department of Commerce - Public Utilities Professional and Technical Services

From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee  150,000
From Beginning Nonlapsing Appropriation Balances  3,272,800
From Closing Nonlapsing Appropriation Balances  (2,072,800)

Schedule of Programs:

Professional and Technical Services  1,350,000

ITEM 28  To Department of Commerce - Office of Consumer Services Professional and Technical Services

From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee  500,100
From Beginning Nonlapsing Appropriation Balances 3,050,500
From Closing Nonlapsing Appropriation Balances (1,750,400)

Schedule of Programs:
Professional and Technical Services 1,800,200

FINANCIAL INSTITUTIONS

ITEM 29 To Financial Institutions - Financial Institutions Administration
From General Fund Restricted - Financial Institutions 7,216,400

Schedule of Programs:
Administration 6,970,400
Building Operations and Maintenance 246,000

INSURANCE DEPARTMENT

ITEM 30 To Insurance Department - Insurance Department Administration
From Federal Funds 1,234,000
From Dedicated Credits Revenue 8,600
From General Fund Restricted - Guaranteed Asset Protection Waiver 129,100
From General Fund Restricted - Insurance Department Account 7,903,300
From General Fund Restricted - Insurance Fraud Investigation Account 2,319,100
From General Fund Restricted - Relative Value Study Account 119,000
From General Fund Restricted - Technology Development 629,700
From General Fund Restricted - Criminal Background Check 165,000
From General Fund Restricted - Captive Insurance 1,245,500
From Beginning Nonlapsing Appropriation Balances 890,500
From Closing Nonlapsing Appropriation Balances (398,100)

Schedule of Programs:
Administration 9,047,300
Relative Value Study 105,000
Insurance Fraud Program 2,590,200
Captive Insurers 1,345,500
Electronic Commerce Fee 904,700
GAP Waiver Program 88,000
Criminal Background Checks 165,000
ITEM 31  To Insurance Department - Health Insurance Actuary

From General Fund Restricted - Health Insurance Actuarial Review Account  147,000
From Beginning Nonlapsing Appropriation Balances  137,800
From Closing Nonlapsing Appropriation Balances  (147,000)

Schedule of Programs:

Health Insurance Actuary  137,800

ITEM 32  To Insurance Department - Bail Bond Program

From General Fund Restricted - Bail Bond Surety Administration  24,100

Schedule of Programs:

Bail Bond Program  24,100

ITEM 33  To Insurance Department - Title Insurance Program

From General Fund  4,400
From General Fund Restricted - Title Licensee Enforcement Account  118,000
From Beginning Nonlapsing Appropriation Balances  7,000

Schedule of Programs:

Title Insurance Program  129,400

PUBLIC SERVICE COMMISSION

ITEM 34  To Public Service Commission

From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee  2,413,400
From Beginning Nonlapsing Appropriation Balances  601,200
From Closing Nonlapsing Appropriation Balances  (571,300)

Schedule of Programs:

Administration  2,414,600
Building Operations and Maintenance  28,700

ITEM 35  To Public Service Commission - Speech and Hearing Impaired

From Dedicated Credits Revenue  725,000
From Beginning Nonlapsing Appropriation Balances  2,483,600
From Closing Nonlapsing Appropriation Balances  (1,735,500)

Schedule of Programs:

Speech and Hearing Impaired  1,473,100
Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

**DEPARTMENT OF HERITAGE AND ARTS**

ITEM 36   To Department of Heritage and Arts - State Library Donation Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>150,800</td>
</tr>
<tr>
<td>From Interest Income</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Library Donation Fund</td>
<td>156,800</td>
</tr>
</tbody>
</table>

ITEM 37   To Department of Heritage and Arts - History Donation Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>1,000</td>
</tr>
<tr>
<td>From Interest Income</td>
<td>500</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>History Donation Fund</td>
<td>1,500</td>
</tr>
</tbody>
</table>

ITEM 38   To Department of Heritage and Arts - State Arts Endowment Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>10,500</td>
</tr>
<tr>
<td>From Interest Income</td>
<td>1,500</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Arts Endowment Fund</td>
<td>12,000</td>
</tr>
</tbody>
</table>

**GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT**

ITEM 39   To Governor's Office of Economic Development - GFR - Industrial Assistance Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Interest Income</td>
<td>150,000</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(250,000)</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>23,841,300</td>
</tr>
<tr>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(20,753,100)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Restricted - Industrial Assistance Account</td>
<td>2,988,200</td>
</tr>
</tbody>
</table>

ITEM 40   To Governor's Office of Economic Development - Transient Room
Tax Fund

From Revenue Transfers 2,800,000

Schedule of Programs:

Transient Room Tax Fund 2,800,000

LABOR COMMISSION

ITEM 41 To Labor Commission - Wage Claim Agency Fund

From Trust and Agency Funds 1,000,000

From Lapsing Balance (300,000)

Schedule of Programs:

Wage Claim Agency Fund 700,000

DEPARTMENT OF COMMERCE

ITEM 42 To Department of Commerce - Architecture Education and Enforcement Fund

From Licenses/Fees 20,600

From Beginning Nonlapsing Appropriation Balances 14,400

Schedule of Programs:

Architecture Education and Enforcement Fund 35,000

ITEM 43 To Department of Commerce - Consumer Protection Education and Training Fund

From Licenses/Fees 498,000

From Interest Income 2,000

From Beginning Nonlapsing Appropriation Balances 500,000

From Closing Nonlapsing Appropriation Balances (500,000)

From Lapsing Balance, One-Time (100,000)

Schedule of Programs:

Consumer Protection Education and Training Fund 400,000

ITEM 44 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund

From Licenses/Fees 19,500

From Interest Income 500

From Beginning Nonlapsing Appropriation Balances 112,600
From Closing Nonlapsing Appropriation Balances (102,600)

Schedule of Programs:

Cosmetologist/Barber, Esthetician, Electrologist Fund 30,000

ITEM 45 To Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund

From Licenses/Fees 500

From Beginning Nonlapsing Appropriation Balances 48,300

From Closing Nonlapsing Appropriation Balances (3,800)

Schedule of Programs:

Land Surveyor/Engineer Education and Enforcement Fund 45,000

ITEM 46 To Department of Commerce - Landscapes Architects Education and Enforcement Fund

From Licenses/Fees 7,500

From Beginning Nonlapsing Appropriation Balances 2,500

Schedule of Programs:

Landscapes Architects Education and Enforcement Fund 10,000

ITEM 47 To Department of Commerce - Physicians Education Fund

From Licenses/Fees 9,900

From Interest Income 100

From Beginning Nonlapsing Appropriation Balances 70,500

From Closing Nonlapsing Appropriation Balances (50,500)

Schedule of Programs:

Physicians Education Fund 30,000

ITEM 48 To Department of Commerce - Real Estate Education, Research, and Recovery Fund

From Licenses/Fees 147,000

From Interest Income 3,000

From Beginning Nonlapsing Appropriation Balances 852,200

From Closing Nonlapsing Appropriation Balances (732,200)

Schedule of Programs:

Real Estate Education, Research, and Recovery Fund 270,000
ITEM 49 To Department of Commerce - Residence Lien Recovery Fund

From Licenses/Fees 190,000
From Interest Income 10,000
From Beginning Nonlapsing Appropriation Balances 954,900
From Closing Nonlapsing Appropriation Balances (154,900)

Schedule of Programs:
Residence Lien Recovery Fund 1,000,000

ITEM 50 To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund

From Licenses/Fees 217,000
From Interest Income 3,000
From Beginning Nonlapsing Appropriation Balances 442,700
From Closing Nonlapsing Appropriation Balances (442,700)

Schedule of Programs:
RMLERR Fund 220,000

ITEM 51 To Department of Commerce - Securities Investor Education/Training/Enforcement Fund

From Licenses/Fees 295,000
From Interest Income 5,000
From Beginning Nonlapsing Appropriation Balances 167,300
From Closing Nonlapsing Appropriation Balances (167,300)

Schedule of Programs:
Securities Investor Education/Training/Enforcement Fund 300,000

INSURANCE DEPARTMENT

ITEM 52 To Insurance Department - Insurance Fraud Victim Restitution Fund

From Licenses/Fees 322,300

Schedule of Programs:
Insurance Fraud Victim Restitution Fund 322,300

ITEM 53 To Insurance Department - Title Insurance Recovery Education and Research Fund

- 16 -
From Dedicated Credits Revenue 42,500
From Beginning Nonlapsing Appropriation Balances 467,100
From Closing Nonlapsing Appropriation Balances (467,100)
Schedule of Programs:
Title Insurance Recovery Education and Research Fund 42,500

PUBLIC SERVICE COMMISSION

ITEM 54 To Public Service Commission - Universal Telecommunications Support Fund
From Licenses/Fees 13,000,000
From Beginning Nonlapsing Appropriation Balances 715,600
From Closing Nonlapsing Appropriation Balances (715,600)
Schedule of Programs:
Universal Telecom Service Fund 13,000,000

Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes
the State Division of Finance to transfer the following amounts among the following funds or
accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
elsewhere in an appropriations act.

FUND AND ACCOUNT TRANSFERS

ITEM 55 To Fund and Account Transfers - General Fund Restricted - Rural Health Care Facilities Fund
From General Fund 555,000
Schedule of Programs:
GFR - Rural Health Care Facilities Fund 555,000

ITEM 56 To Fund and Account Transfers - GFR - Tourism Marketing Performance Fund
From General Fund 15,000,000
Schedule of Programs:
GFR - Tourism Marketing Performance Fund 15,000,000

Subsection 1(d). Fiduciary Funds. The Legislature has reviewed proposed revenues,
expenditures, fund balances and changes in fund balances for the following fiduciary funds.

LABOR COMMISSION
ITEM 57  To Labor Commission - Employers Reinsurance Fund

From Interest Income 4,466,000
From Premium Tax Collections 17,247,000
From Beginning Nonlapsing Appropriation Balances (23,992,000)
From Closing Nonlapsing Appropriation Balances 7,247,000

Schedule of Programs:

Employers Reinsurance Fund 4,968,000

ITEM 58  To Labor Commission - Uninsured Employers Fund

From Interest Income 3,281,000
From Premium Tax Collections 2,178,400
From Beginning Nonlapsing Appropriation Balances 8,786,000
From Closing Nonlapsing Appropriation Balances (8,192,000)

Schedule of Programs:

Uninsured Employers Fund 6,053,400

Section 2. Effective Date.

This bill takes effect on July 1, 2016.