LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described;
- approves employment levels for internal service funds; and
- approves capital acquisition amounts for internal service funds.

Money Appropriated in this Bill:
This bill appropriates $44,617,100 in operating and capital budgets for fiscal year 2017, including:
- $3,690,900 from the General Fund;
- $19,037,400 from the Education Fund;
- $21,888,800 from various sources as detailed in this bill.
This bill appropriates $11,984,300 in business-like activities for fiscal year 2017.

Other Special Clauses:
This bill takes effect on July 1, 2016.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL
Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**Career Service Review Office**

**ITEM 1** To Career Service Review Office

- From General Fund 266,600
- From Beginning Nonlapsing Appropriation Balances 30,000
- From Closing Nonlapsing Appropriation Balances (30,000)

**DEPARTMENT OF HUMAN RESOURCE MANAGEMENT**

**ITEM 2** To Department of Human Resource Management - Human Resource Management

- From General Fund 2,647,100
- From Dedicated Credits Revenue 200,000

**UTAH EDUCATION AND TELEHEALTH NETWORK**

**ITEM 3** To Utah Education and Telehealth Network

- From General Fund 777,200
- From Education Fund 19,037,400
- From Federal Funds 3,746,700
- From Dedicated Credits Revenue 16,555,400
- From Other Financing Sources 374,400
From Beginning Nonlapsing Appropriation Balances  2,663,800
From Closing Nonlapsing Appropriation Balances  (1,651,500)

Schedule of Programs:

Administration  2,176,900
Operations and Maintenance  402,300
Public Information  219,200
KUEN Broadcast  648,100
Technical Services  31,739,800
Course Management Systems  502,000
Instructional Support  3,620,300
Statewide Data Alliance  645,000
Utah Telehealth Network  1,549,800

Subsection 1(b). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

**DEPARTMENT OF HUMAN RESOURCE MANAGEMENT**

**ITEM 4** To Department of Human Resource Management - Human Resources Internal Service Fund

From Dedicated Credits Revenue  11,984,300

Schedule of Programs:

ISF - Field Services  11,036,600
ISF - Payroll Field Services  647,700
ISF - Legal Services  300,000

Budgeted FTE  133.0

Section 2. **Effective Date.**

This bill takes effect on July 1, 2016.