LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $96,978,800 in operating and capital budgets for fiscal year 2017, including:
- $38,293,100 from the General Fund;
- $58,685,700 from various sources as detailed in this bill.
This bill appropriates $22,640,100 in expendable funds and accounts for fiscal year 2017.

Other Special Clauses:
This bill takes effect on July 1, 2016.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

### CAPITOL PRESERVATION BOARD

**ITEM 1** To Capitol Preservation Board  
From General Fund 4,269,100  
Schedule of Programs:  
Capitol Preservation Board 4,269,100

### UTAH NATIONAL GUARD

**ITEM 2** To Utah National Guard  
From General Fund 6,453,200  
From Federal Funds 57,598,000  
From Dedicated Credits Revenue 20,000  
Schedule of Programs:  
Administration 953,100  
Operations and Maintenance 62,118,100  
Tuition Assistance 1,000,000

### DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

**ITEM 3** To Department of Veterans' and Military Affairs - Veterans' and Military Affairs  
From General Fund 2,242,100  
From Federal Funds 596,200  
From Dedicated Credits Revenue 220,300  
From Beginning Nonlapsing Appropriation Balances 197,000  
From Closing Nonlapsing Appropriation Balances (197,000)  
Schedule of Programs:  
Administration 802,500  
Cemetery 552,000  
State Approving Agency 140,200
<table>
<thead>
<tr>
<th>Item</th>
<th>To Legislature - Senate</th>
<th>From General Fund</th>
<th>From Beginning Nonlapsing Appropriation Balances</th>
<th>From Closing Nonlapsing Appropriation Balances</th>
</tr>
</thead>
<tbody>
<tr>
<td>64</td>
<td>Administration</td>
<td>2,792,700</td>
<td></td>
<td></td>
</tr>
<tr>
<td>65</td>
<td>From General Fund</td>
<td>2,792,700</td>
<td></td>
<td></td>
</tr>
<tr>
<td>66</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>1,397,800</td>
<td></td>
<td></td>
</tr>
<tr>
<td>67</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(1,397,800)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Schedule of Programs:

| Administration | 2,792,700 |

<table>
<thead>
<tr>
<th>Item</th>
<th>To Legislature - House of Representatives</th>
<th>From General Fund</th>
<th>From Beginning Nonlapsing Appropriation Balances</th>
<th>From Closing Nonlapsing Appropriation Balances</th>
</tr>
</thead>
<tbody>
<tr>
<td>70</td>
<td>Administration</td>
<td>4,632,700</td>
<td></td>
<td></td>
</tr>
<tr>
<td>71</td>
<td>From General Fund</td>
<td>4,632,700</td>
<td></td>
<td></td>
</tr>
<tr>
<td>72</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>2,478,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>73</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(2,478,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Schedule of Programs:

| Administration | 4,632,700 |

<table>
<thead>
<tr>
<th>Item</th>
<th>To Legislature - Legislative Printing</th>
<th>From General Fund</th>
<th>From Dedicated Credits Revenue</th>
<th>From Beginning Nonlapsing Appropriation Balances</th>
<th>From Closing Nonlapsing Appropriation Balances</th>
</tr>
</thead>
<tbody>
<tr>
<td>76</td>
<td>Administration</td>
<td>834,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>77</td>
<td>From General Fund</td>
<td>582,800</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>78</td>
<td>From Dedicated Credits Revenue</td>
<td>251,200</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>79</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>342,100</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>80</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(342,100)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Schedule of Programs:

| Administration | 834,000 |

<table>
<thead>
<tr>
<th>Item</th>
<th>To Legislature - Office of Legislative Research and General Counsel</th>
<th>From General Fund</th>
<th>From Beginning Nonlapsing Appropriation Balances</th>
<th>From Closing Nonlapsing Appropriation Balances</th>
</tr>
</thead>
<tbody>
<tr>
<td>83</td>
<td>Administration</td>
<td>9,032,700</td>
<td></td>
<td></td>
</tr>
<tr>
<td>85</td>
<td>From General Fund</td>
<td>9,032,700</td>
<td></td>
<td></td>
</tr>
<tr>
<td>86</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>1,425,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>87</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(1,425,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Schedule of Programs:

| Administration | 9,032,700 |

<table>
<thead>
<tr>
<th>Item</th>
<th>To Legislature - Legislative Services</th>
<th>From General Fund</th>
<th>From Beginning Nonlapsing Appropriation Balances</th>
<th>From Closing Nonlapsing Appropriation Balances</th>
</tr>
</thead>
<tbody>
<tr>
<td>90</td>
<td>Administration</td>
<td>1,153,700</td>
<td></td>
<td></td>
</tr>
<tr>
<td>91</td>
<td>From General Fund</td>
<td>1,153,700</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- 3 -
92 From Beginning Nonlapsing Appropriation Balances 307,700
93 From Closing Nonlapsing Appropriation Balances (307,700)
94 Schedule of Programs:
95 Administration 1,153,700
96 ITEM 9 To Legislature - Office of the Legislative Fiscal Analyst
97 From General Fund 3,315,900
98 From Beginning Nonlapsing Appropriation Balances 946,900
99 From Closing Nonlapsing Appropriation Balances (946,900)
100 Schedule of Programs:
101 Administration and Research 3,315,900
102 ITEM 10 To Legislature - Office of the Legislative Auditor General
103 From General Fund 3,818,200
104 From Beginning Nonlapsing Appropriation Balances 856,100
105 From Closing Nonlapsing Appropriation Balances (856,100)
106 Schedule of Programs:
107 Administration 3,818,200
108 Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the
109 following expendable funds. Where applicable, the Legislature authorizes the State Division of
110 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
111 the recipient funds or accounts may be made without further legislative action according to a fund or
112 account's applicable authorizing statute.
113 CAPITOL PRESERVATION BOARD
114 ITEM 11 To Capitol Preservation Board - State Capitol Restricted Special
115 Revenue Fund
116 From Dedicated Credits Revenue 408,100
117 From Beginning Nonlapsing Appropriation Balances 954,100
118 From Closing Nonlapsing Appropriation Balances (755,800)
119 Schedule of Programs:
120 State Capitol Fund 606,400
121 UTAH NATIONAL GUARD
122 ITEM 12 To Utah National Guard - National Guard MWR Fund
From Dedicated Credits Revenue 1,500,000

Schedule of Programs:
National Guard MWR Fund 1,500,000

DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS
ITEM 13  To Department of Veterans' and Military Affairs - Utah Veterans' Nursing Home Fund

From Federal Funds 21,144,500
From Dedicated Credits Revenue 34,000
From Beginning Nonlapsing Appropriation Balances 5,750,500
From Closing Nonlapsing Appropriation Balances (6,395,300)

Schedule of Programs:
Veterans' Nursing Home Fund 20,533,700

Section 2. Effective Date.
This bill takes effect on July 1, 2016.