

**INDEPENDENT LIVING BUILDING BLOCK REQUEST- FY17**  
**\$300,000**

The \$300,000 building block request will be divided, per formula, amongst the six Independent Living Programs. (OPTION's for Independence, Roads to Independence, Utah Independent Living Center, Active Re-Entry, and Red Rock Center for Independence)

Personnel: \$144,773 for 8.5 FTE's

These positions include having part time employees become full time, providing COLA's, adding part time staff to outlying areas, hiring additional IL Coordinators and support staff at central offices, hiring part time staff for an employment and youth program, as well as a full time transition counselor who will provide both nursing home transition services and work with youth in Jr. High or those leaving high school to foster community integration.

Fringe: \$58,128

To support the above positions, i.e. insurance, retirement, workers compensation, unemployment insurance and other mandated benefits.

Facility Support: \$22,750

To provide additional office space for personnel in main offices as well as additional office space for new personnel in outlying/satellite offices. This includes rent, utilities, office insurance, telephone, internet, computers, audits, etc.

Transportation: \$27,869

All of these costs are to provide services to consumers; whether it means providing additional transportation to Center activities or to provide additional mileage so staff may go out to visit consumers in their own home and community.

Center/Independent Living Support: \$36,895

Provision of Interpreters for the Deaf and Hard of Hearing, program supplies for Independent Living Skills training classes, consumer services (homeless transition, youth job readiness services, etc), making websites more user-friendly and other such services.

AT/Loan Bank: \$9,585

Costs associated with needed emergency repairs of loan items and to purchase items such as batteries and other supplies needed for the large numbers of individuals who utilize the loan bank.

FUNDING AMOUNT		\$300,000.00		
IL CENTER	50%EQUITY	30% POPULATION	20% MILEAGE	TOTAL
ACTIVE RE-ENTRY	25,000	3,366	18,600	46,966
RED ROCK	25,000	7,749	20,400	53,149
UILC	25,000	36,693	7,200	68,893
OPTIONS	25,000	5,391	6,600	36,991
TRI COUNTY	25,000	17,478	1,200	43,678
CUCIL	25,000	19,323	6,000	50,323
<b>TOTAL</b>	<b>150,000</b>	<b>90,000</b>	<b>60,000</b>	<b>300,000</b>

State FY 2017 request Distribution