

**Utah Department of Health
LFA On-Call Pay Questions FY15 – Due Nov 17, 2015**

In preparation for upcoming meetings of the Social Services Appropriations Subcommittee, please answer the following questioning regarding Health's on call pay for FY 2015 (attached) by 5 p.m. Tuesday, November 17th:

1. [How much General Fund was spent on on-call pay by appropriation unit?](#)

see Attached Excel sheet

2a [Has the explanation for EMS changed significantly from last year? NO, see minor updates.](#)

2a. Last year FY15 - For Emergency Medical Services in FY 2015 a little over 1% of all personnel services costs went for on call pay. Total on call pay costs for FY 2015 were \$33,154 dedicated credits. About 77% went to five employees. The Department of Health explained: "The number of people authorized to take calls for EMS was restricted to improve the training level of those taking calls. This led to fewer (five), senior staff taking the majority of on-call time.

2b. [Has the explanation for OME changed significantly from last year?](#)

2b. In FY2015, on-call costs for Office of the Medical Examiner was less than 1% of all Personnel Services expenses. Total on-call pay for FY 2015 was \$21,000 General Fund (\$23,400 total fund). About 50% of on-call costs went to two employees, the Chief investigator and Deputy Chief Investigator, who answer questions for on-site and evening investigators, and cover weekend duty for the Salt Lake area when other investigators are unavailable. Additionally, there is only one investigator who covers the Tooele county area, which is expansive and requires a lot more on-call hours

3. [Please explain the on call pay for - Disease Control and Prevention - Laboratory Operations and Testing \(LED\)](#)

[The Director's and some Program Managers are in the rotation for the Department on-call schedule to answer Laboratory related questions.](#)

Sum of Charge_Dollars	Column Labels		General
Row Labels	On Call Pay	Grand Total	Fund
LFB	68,408	68,408	-
LFG	33,155	33,155	5,355
LEK	23,427	23,427	21,084
LED	15,518	15,518	5,105
LAE	8,632	8,632	3,004
LHG	6,989	6,989	5,859
LEA	2,270	2,270	1,952
Grand Total	158,399	158,399	42,360