

Office of Recovery Services
Purposes for Which Money Was Used

	FY15 Actuals
Office of Recovery Services	\$ 41,191,300
KGA - Office of Recovery Services - Administration	962,400
Administration - incl. Director, Deputy Director, Regional Director, Admin. Assistants, Outreach/Policy	962,400
KGB - ORS Financial Services	2,138,800
Accounting staff	1,473,300
Central Imaging Unit	665,500
KGC - ORS Electronic Technology	7,886,000
Non-allocated DTS expenses. Includes contracted DTS technology staff	4,331,500
ORS technology support staff	3,554,500
KGD - Child Support Services	22,404,600
Staff and staff-related costs for the Title IV-D Child Support Program: 271 268 employees responsible for opening cases, establishing paternity, establishing and modifying support orders, and child support collection activities.	22,404,600
KGF - Children in Care Collections	669,200
Wages: Staff collecting child support for DCFS and DJJS programs	359,200
Wages: Staff recovering funds for the State Hospital and State Developmental Center	163,200
Other staff-related expenses (data processing, etc.)	146,800
KGG - Attorney General Contract	4,274,600
Contract with the Attorney General's Office to provide legal support for ORS programs	4,274,600
KGM - Medical Collections	2,855,700
Wages for Third-Party Liability Claim Staff	1,399,800
Wages for TORT and Estate Recovery Staff	668,900
Wages for Administrative Support for all KGM programs	279,500
Other staff-related expenses (data processing, etc.)	507,500

Note: Purposes shown may include costs from other functions