

Aging and Adult Services
Purposes for Which Money Was Used

FY15 Actuals

Aging and Adult Services	\$ 22,647,200
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KKA - Aging and Adult Services - Administration	1,312,200
Administration	1,170,900
State Ombudsman Program	121,400
Legal Services Developer	19,900
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KKB - Local Government Grants - Formula Funding	12,547,800
Home Delivered Meals	3,330,200
Supportive Services	3,009,600
Congregate Meals	1,999,400
Nutrition Services Incentive Program/Cash-in-Lieu	1,429,500
Area Plan Administration	1,198,700
Respite Care	1,158,400
Ombudsman Services	275,100
Preventative Health	113,800
Other	33,100
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KKC - Local Government Grants - Non-formula Funds	1,199,000
Senior Community Service Employment Program	539,900
Senior Health Insurance Program Counsel	376,300
Senior Medicare Patrol AAA Program	167,200
Alzheimer's Program	(4,600)
Volunteer Support	120,200
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KKD - Adult Protective Services	2,869,900
Adult Protective Services - Staff and Support Costs	2,869,900
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KKE - Aging Waiver Services	790,200
Administration	205,300
Mountainland Association of Governments	199,300
Salt Lake County	127,000
San Juan County	115,400
Bear River Area Agency on Aging	80,300
Six County Association of Governments	74,300
Five County Association of Governments	65,700
Weber County	49,800
Southeastern Utah Association of Local Governments	37,200
Davis County	30,400
Tooele County	6,400
Uintah County	4,400

KKF - Aging Alternatives Program	3,928,100
Home and Community Based Alternatives Program	3,928,100

Note: Purposes shown may include costs from other functions