

Utah State Office of Rehabilitation
Purposes for Which Money Was Used

FY15 Actuals

| Utah State Office of Rehabilitation | \$ 73,862,000 |
|---|---------------|
| PBA - Executive Director | |
| 6,490,600 | |
| Personnel | |
| Administration | 1,661,400 |
| Aspire Grant staff | 1,029,100 |
| Governor's Committee on Employment of People with Disabilities | 132,900 |
| Operations | |
| Aspire Grant transfers to other states | 3,001,700 |
| Equipment and Supplies | 458,200 |
| Office Leases and Operations and Maintenance | 127,700 |
| Travel/Fleet | 79,600 |
| PBB - Services for the Blind and Visually Impaired | |
| 6,004,700 | |
| Personnel | |
| VR Counseling and Guidance | 1,152,700 |
| Training and Adjustment Teachers | 1,126,500 |
| Low Vision/Deaf-Blind/Other Support Services | 611,700 |
| Administration | 521,600 |
| Business Enterprise | 271,400 |
| Operations | |
| Equipment and Supplies | 595,400 |
| Office Leases and Operations and Maintenance | 580,300 |
| Travel/Fleet | 63,400 |
| Client Services | |
| College/ University Training (2year, 4 year, Graduate) | 429,400 |
| Rehabilitation Technology (Artificial Limbs, Hearing Aids, Wheelchairs, Etc.) | 174,000 |
| Disability Restoration (Psychological, Dental, Medical) | 121,400 |
| Occupational/Vocational Training/Apprentiships | 76,100 |
| Transportation | 74,600 |
| Disability Adjustment and Other Training | 63,000 |
| Child Care and Maintenance (Food, Clothing, Shelter) | 51,900 |
| Reader, Interpreter, Personal Assistant, and Other Services | 40,200 |
| Job Search, Placement, and Job Coaching | 19,200 |
| Remedial Academic Training | 17,600 |
| Diagnostic Assessments (Eligibility) | 14,300 |
| PBC - Rehabilitation Services | |
| 44,177,900 | |
| Personnel | |
| Vocational Rehabilitation Counseling and Guidance | 15,270,100 |
| Administration | 2,395,400 |
| Vocational Assessment/ Benefit Counseling/Support Services | 1,925,900 |
| Operations | |
| Independent Living Contracts (Pass through) | 3,747,100 |
| Equipment and Supplies | 2,564,400 |
| Office Leases and Operations and Maintenance | 1,681,300 |
| Travel/Fleet | 180,200 |
| Client Services | |
| College/ University Training (2year, 4 year, Graduate) | 5,573,200 |
| Job Search, Placement, and Job Coaching | 2,965,700 |
| Occupational/Vocational Training/Apprentiships | 1,829,800 |

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|---|-----------|
| Disability Restoration (Psychological, Dental, Medical) | 1,561,500 |
| Rehabilitation Technology (Artificial Limbs, Hearing Aids, Wheelchairs, Etc.) | 1,546,000 |
| Diagnostic Assessments (Eligibility) | 997,800 |
| Transportation | 819,800 |
| Reader, Interpreter, Personal Assistant, and Other Services | 556,300 |
| Disability Adjustment and Other Training | 295,600 |
| Child Care and Maintenance (Food, Clothing, Shelter) | 221,700 |
| Remedial Academic Training | 46,100 |

PBD - Disability Determination Services **14,162,400**

Personnel

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| Examiners | 4,862,900 |
| Medical Consultants | 1,580,900 |
| Clerical / Support Staff | 1,144,200 |
| Administration | 836,800 |
| Hearing Officers | 246,200 |
| Cooperative Disability Investigations Unit | 102,400 |

Operations

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|---|-----------|
| Social Security Disability Income (SSDI) claims, Medical Records and Consultive Examination Costs | 1,571,200 |
| Supplemental Security Income (SSI) claims, Medical Records and Consultive Examination Costs | 1,457,300 |
| Concurrent SSI/SSDI claims, Medical Records and Consultive Examination Costs | 824,400 |
| Office Leases and Operations and Maintenance | 707,300 |
| Professional and Technical Services | 522,700 |
| Information Technology | 186,800 |
| Travel/Supplies | 119,300 |

PBE -Services for the Deaf and Hard of Hearing **3,026,400**

Personnel

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|-----------------------------------|---------|
| Interpreters | 685,100 |
| Administration | 528,300 |
| Individualized Services | 380,800 |
| Outreach Program Staff | 328,100 |
| Hard Of Hearing/ Hearing Impaired | 300,000 |
| Community Center Staff | 181,400 |
| Interpreter Certification | 57,900 |
| Support Staff | 12,600 |

Operations

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|--|---------|
| Equipment and Supplies | 309,300 |
| Office Leases and Operations and Maintenance | 196,500 |
| Travel/Fleet | 46,400 |