

Form 4 Incremental Budget Change Request

Submit a separate Form 4 and justification for each incremental budget change request. See FY 16 / FY 17 Budget Guidelines for instructions on business case requirements for non-invited requests and how to save this form and the corresponding justification on the Google Budget Site.

Agency Request Title

Appropriation Code Invited Request

source of funds	FY 16 One-Time	FY 17 One-Time	FY 17 Ongoing	Sources
Unrestricted Funds	<input type="text" value="0"/>	<input type="text" value="1,500,000"/>	<input type="text" value="0"/>	<input type="text" value="1000 (GF) General Fund Unrestricted"/>
Restricted Funds 1	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Restricted Funds 2	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Dedicated Credits 1	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Dedicated Credits 2	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Federal Funds 1	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Federal Funds 2	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Transfers	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	Other Source Notes <input type="text"/>
Other	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
Total	<input type="text" value="0"/>	<input type="text" value="1,500,000"/>	<input type="text" value="0"/>	

use of funds	FY 16 One-Time	FY 17 One-Time	FY 17 Ongoing
HH Other Charges/Pass Through	<input type="text" value="0"/>	<input type="text" value="1,500,000"/>	<input type="text" value="0"/>
<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Total	<input type="text" value="0"/>	<input type="text" value="1,500,000"/>	<input type="text" value="0"/>

Brief Description of Request:

Performance Measures:

Existing quality measures for community-based treatments services are available on the DSAMH Website through the links outlined below.

<http://dsamh.utah.gov/data/annual-reports/>
<http://dsamh.utah.gov/data/outcome-reports/>
<http://dsamh.utah.gov/data/consumer-satisfaction-scorecards/>
<http://dsamh.utah.gov/data/local-authoritycounty-area-plans/>
<http://dsamh.utah.gov/data/local->

Agency Priority New FTE

Estimated Pass Thru of Justice Reinvestment Initiative

Local Mental Health/Substance Abuse Authorities	FY16 JRI Treatment \$	FY17 Est. JRI \$
Bear River	245,200	81,600
Central	197,600	65,900
Davis County	480,600	160,200
Four Corners	118,900	39,600
Northeastern	160,300	53,400
Salt Lake County	1,427,900	476,000
San Juan County	25,800	8,600
Soutwest	401,600	133,900
Summit County	54,600	18,200
Tooele County	87,500	29,200
Utah County	747,500	249,200
Wasatch	41,600	13,900
Weber	510,900	170,300
Total	4,500,000	1,500,000