

Housing and Community Development (HCD)
Purposes for Which Money Was Used

HCD Administration

Activity or Service	Description	FY 2015 Expenditures
HCD Executive Administration	Provides oversight, strategic planning, general management of division programs.	454,693
HCD System Development	Provides for the development and oversight of division data management systems, specifically the Webgrants program, HCD's grants management program.	122,000
		576,693

HCD Community Development

Activity or Service	Description	FY 2015 Expenditures
CIB Administration	Provides staff support to the Permanent Community Impact Fund Board, management of grants, loans and projects funded by the Board, and oversight of Mineral Lease resources. (Grants and loans are accounted for in capital accounts and enterprise funds.)	609,392
Rural Planning Program	Studies mineral resource and resource revenue management, identifies strategic planning initiatives, makes recommendations to the PCIF Board, facilitates communication and coordination between stakeholders, develops tools and resources for training.	548,429
Individual Development Accounts	Provides matching funds to incentivize personal savings in low income populations. Funds are entirely pass-through and may be used by recipients for purchasing homes, starting businesses and attending college.	89,500
Earned Income Tax Credit Education Program	Provides free tax preparation and tax/financial literacy training among Utah's low-income population in an effort to maximize Earned Income Tax Credits to the State.	150,600
Community Development Block Grant Program	Provides grants to cities and towns to assist in the development of housing, economic growth, and infrastructure improvements, particularly in areas that may be blighted.	4,586,616
Neighborhood Stabilization Program	Provides emergency assistance to state and local government entities to acquire and redevelop foreclosed properties to avoid creating blight in communities.	462,453
		6,446,990

Housing Programs

Activity or Service	Description	FY 2015 Expenditures
HOME Administration	Administer grants <u>and loans</u> to eligible developers to create single-family and multi-family affordable housing units. Loans are not shown as expenses but are booked as receivables in enterprise funds.	388,397
State Low-Income Housing Administration	Administer grants <u>and loans</u> to eligible developers to create single-family and multi-family affordable housing units. Loans are not shown as expenses but are booked as receivables in enterprise funds.	214,800

Affordable Housing Planning	Assist local communities in their statutorily required Affordable Housing Plans in an effort to be most efficient with local resources.	9,800
Loan Servicing/Debt Managing	Manage the OWHLF substantial loan portfolio to ensure that payments are made in a timely manner and that loans are not in arrears.	74,500
		687,497

State Energy Assistance Line

Activity or Service	Description	FY 2015 Expenditures
Low-Income Home Energy Assistance Program	Provides utility subsidies to very low-income populations and the elderly.	16,733,808
Utah Telephone Assistance Program	Provides administration and qualifying landline telephone subsidies to very low-income populations and the elderly.	74,197
Home Electric Lifeline Program	Provides administration and qualifying of electric bill discounts to very low-income populations and the elderly.	13,050
		16,821,055

Homeless Programs

Activity or Service	Description	FY 2015 Expenditures
Pamela Atkinson Homeless Trust Fund	Provide funds to organizations that manage temporary shelter operations, transitional housing, case management, outreach to the homeless and day centers. Funds are also used for one-time "special projects", generally capital improvements, selected by the legislature.	5,522,474
Emergency Solutions Grants	Provide federal funds to increase and operate the number and quality of emergency shelters and transitional housing units, as well as provide essential services to the homeless and help prevent homelessness.	1,231,883
Critical Needs Housing Program	Provide funds for emergency home repair, accessible design for disabled individuals, down payment assistance for special needs rental projects, and capacity building within homeless assistance agencies.	552,800
Homeless Management Information Systems	Provide data collection tools and support to homeless providers throughout the state.	389,589
Temporary Assistance for Needy Families/Rapid Rehousing	Provide short-term funds for crisis management specifically to prevent homelessness or to return families to housing.	703,467
		8,400,213

Emergency Food Programs

Activity or Service	Description	FY 2015 Expenditures
Emergency Food Network	Provide funds to non-profit food pantries and food banks to increase capacity through building improvements/infrastructure, operations, case management and enhanced distribution.	287,183
FEMA Administration	Assist in the screening of local emergency food management applications to FEMA.	4,949

292,132

Special Housing Programs

Activity or Service	Description	FY 2015 Expenditures
Housing Opportunities for Persons with Aids	Provides funds for housing services and supportive services to low-income persons living with AIDS, which include rehabilitation/construction of housing units (within other housing projects), rental assistance and short-term payments to prevent homelessness.	196,121
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