

HB 348 Performance Measures*

Agency	Performance Measure
DOC	Prison population (by demographics) (PN) (A)
DOC	% of Prison Population that are non-violent offenders (A)
DOC	% of Prison Population made up of offenders whose primary offense was a drug possession offense (A)
DOC	Annual 1-, 2- and 3-year return to prison (overall and by risk level)
AP&P	Annual rate of successful discharge from supervision (PN)
AP&P	Annual 3-year return to prison for parolees with substance use issues (PN)
AP&P	Annual 3-year revoke to prison for probationers with substance use issues (PN)
CCJJ/DSAMH	1-, 2-, and 3-year recidivism rates for a cohort of offenders who received SU treatment from certified providers (starts July 2016)
Courts	General processing statistics (# of case filings and dispositions by offense category, district) (Q, A)
Courts	Drug possession only cases handled in district vs. justice courts (#/% felony/MA/MB convictions, prison/COP/jail sentences) (Q/A)
Courts	% of drug possession only/PWID/D-M offenders with drug zone enhancement (charges and convictions) (Q/A)
Courts	Number/% of drug possession only/PWID/D-M convictions receiving a prison sentence (Q/A)
Courts	Number/% of drug possession only/PWID/D-M convictions receiving jail as a condition of probation (Q/A)
Courts	Number/% of drug possession only/PWID/D-M charges with a drug free zone enhancement (Q/A)
Courts	# of Class C/Infraction cases (by category, esp. traffic) (Q/A)
BCI and Courts	Trends in arrests, plea deals, and final convictions (by offense type (particular drug) and demographics) (Q/A)

AP&P	Assessment & Case Planning
	Percent of offenders supervised in community who have case action plan within 90 days (lagged Q/A)
	Percent of offenders in institution who have case action plan within 120 days (lagged Q/A)
AP&P	Graduated Sanctions & Incentives
	Incentives (all M/Q/A)
	Total offenders who have received one or more incentive
	Percentage of offenders who have received one or more incentives (# of offenders with one or more incentive/# on supervision)
	Mean number of incentives per offender
	Total number of incentives awarded
	Mean number of incentives awarded per offender receiving incentive
	Sanctions (all M/Q/A unless noted)
	Total offenders who have one or more sanctions
	Percent of offenders who have one or more sanctions (# of offenders with one or more sanction/# on supervision)
	Mean number of sanctions per offender
	Total number of incarceration sanctions imposed
	Mean number of incarceration sanctions imposed per sanctioned offender
	Mean incentive to sanction ratio per offender
	Statistically examine the relationship between use of incentives/sanctions and successful supervision completion/revocations (A)
	Jail Sanctions (all M/Q/A unless noted)
	Total number of offenders given jail sanction (3 days or less)
	Percentage of offenders who have received a jail sanction (out of total # of offenders under community supervision)

	Total number of jail sanction days
	Mean number of jail sanction days per sanctioned offender
	Statistically examine the relationship between short jail stays and being revoked to prison (A)
BOPP	Earned Time (Prison) (all Q/A unless noted)
	Time credit earned (mandatory and discretionary) – total/%/average and by offense type
	Mean days of earned time credits earned (by those who earned it)
	Number of offenders who forfeited credit (due to disciplinary violation, etc.)
	Cost savings related to use of earned time credits (A)
AP&P	Earned Compliance Credits (all Q/A)
	Total offenders who received earned compliance credits
	Percent of offenders who received earned compliance credits
	Mean days of earned compliance credits earned
	Total offenders discharged from supervision early
	Percent of offenders who have discharged from supervision early (# of offenders discharged early/# of offenders discharged)
	Percent who should have been discharged early but were not
AP&P	Revocation Caps on Probation (all Q/A)
	Mean length of revocation sentence for first probation revocation
	Mean length of revocation sentence for second probation revocation
	Mean length of revocation sentence for third probation revocation
	Number of offenders serving more than 30 days on first revocation

	Percentage of offenders serving more than 30 days on first revocation
	Number of offenders serving more than 60 days on second revocation
	Percentage of offenders serving more than 60 days on second revocation
	Number of offenders serving more than 90 days on third revocation
	Percentage of offenders serving more than 90 days on third revocation
	Total warrants issued for an alleged violation of probation
	Mean time between detention on a warrant and preliminary hearing
	Mean time between detention on a warrant and revocation hearing
AP&P	Revocation Caps on Parole
	Mean length of revocation sentence for first parole revocation
	Mean length of revocation sentence for second parole revocation
	Mean length of revocation sentence for third parole revocation
	Number of offenders serving more than 60 days on first revocation
	Percentage of offenders serving more than 60 days on first revocation
	Number of offenders serving more than 120 days on second revocation
	Percentage of offenders serving more than 120 days on second revocation
	Number of offenders serving more than 180 days on third revocation
	Percentage of offenders serving more than 180 days on third revocation
	Total warrants issued for an alleged violation of parole
	Mean time between prison arrival and revocation hearing

	Exception table (drop-down list)
DSAMH	Establish Treatment Standards and a Certification Process
	Number/% of providers certified (deadline is July 1, 2016) (A)
	Number/% of CJ-compelled clients served by certified providers (A)
	Short-term outcomes for CJ-compelled clients in SA/MH treatment (days in Tx, Tx completion, re-arrest during Tx, stable housing) (A)
DSAMH/DOC/Courts	Offenders in Community Receiving Treatment
	Match felony offenders (All/Drug Possession) starting probation or parole to DSAMH system (#/% matched to certified SA/MH Tx) (A)
	Match MA/MB offenders (All/Drug Possession) sentenced to DSAMH system (#/% matched to certified SA/MH Tx) (A)
DOC/Courts/Sentencing	Sentencing Guideline Matrix/Criminal History Changes
	Annual sentencing matrix analysis (felony convictions/prison/COP by criminal history category and offense column, LOS)
Courts/DSAMH	Drug Courts
	Number of drug court starts (Q/A)
	% of offenders that are high risk/high need (Q/A)
	Number/% of successful drug court completions (Q/A)
	Other Specialty Courts
	Number of MH court starts (Q/A)
	Number of successful MH Court completions (Q/A)
	Number of veteran court starts (Q/A)
	Number of successful veteran court completions (Q/A)
CCJJ/County Jails	County Performance Incentive Program (CPIP)
	Number of offenders screened/not screened (Q/A)
	Risk and Need breakdowns for those screened (% low/mod/high risk, SA/MH need) (A)

	Follow-up tracking to identify #/% receiving further assessment, treatment, CJ outcomes (diverted, released, rearrested, return to jail, etc.) (A) (*need further technical support*)
County Jails	Track COP Offenders/AP& Jail Sanction Offenders/ MA/MB Drug Possession Offenders (Q/A)
	Admissions, Population Breakdowns (snapshot), releases/LOS (days)
DOC/CCJJ	Evaluate Cost Savings (A)
	Cost savings associated with recidivism reduction and the reduction in the number of inmates

*This list is subject to change and additional measures may be added

PN = Performance Note measure

A = Annual; Q = Quarterly; M = Monthly